

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

**Agency A10000 Airport Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00223 - Airport Operations	
100010 - Administration	
General Manager - Finance	1
Manager I - Airport	1
Administration Org Total	<u>2</u>
100020 - Maintenance	
Bldg Trades Worker-Gen	1
Airport Service Worker	1
Maintenance Org Total	<u>2</u>
100030 - Operations	
Airport Operations Assistant	1
Operations Org Total	<u>1</u>
Airport Operations Appro Total	<u>5</u>
Enterprise Fund Group Total	<u>5</u>
AGENCY TOTAL	<u><u>5</u></u>

**CITY OF DETROIT  
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**Agency A12000 Budget Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00226 - Budget Department Operations	
120010 - Budget Operations	
Budget Director	1
General Manager - Budget	1
Manager II - Budget	2
Principal Budget Analyst	2
Senior Budget Analyst	8
Administrative Specialist I	1
Budget Operations Org Total	<u>15</u>
Budget Department Operations Appro Total	<u>15</u>
General Fund Group Total	<u>15</u>
AGENCY TOTAL	<u><u>15</u></u>

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

**Agency A13000 Buildings Safety Engineering and Environmental**

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
12146 - Business License Center	
130365 - Business License Center	
Manager I - Bldgs & Safety Eng	1
Admin Sprv - License & Permit	1
Sr Comm and Res License Invest	1
Teller	3
Business License Center Org Total	6
Business License Center Appro Total	6
13161 - Environmental Affairs Department	
130370 - Environmental Affairs Department	
Gen Mgr - Environmental Affair	1
Environmental Specialist III	1
Environmental Affairs Department Org Total	2
Environmental Affairs Department Appro Total	2
General Fund Group Total	8
FG20 - Special Revenue Fund Group	
10814 - Administration and Licenses	
130310 - Administration	
Director - Bldg & Safety Eng	1
Deputy Director - B&SE	1
General Manager-Bldg & Safety	1
Admin Asst GD III - B & S E	1
Admin Asst GD II - B & SE	1
Sr Governmental Analyst	1
Administrative Specialist I	1
Office Management Assistant	1
Office Assistant III	2
Executive Secretary III	1

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**Agency A13000 Buildings Safety Engineering and Environmental**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
10814 - Administration and Licenses	
130310 - Administration	
Executive Secretary II	1
Administration Org Total	12
Administration and Licenses Appro Total	12
10815 - Inspections	
130340 - Mechanical	
Chief of Mech & Elec Inspect	1
Asst Chief of Mech & Elect Ins	1
Supervising Boiler Inspector	1
Supervising Elevator Inspector	1
Sprv Mechanical Inspector	2
Supervising Electric Inspector	2
Electrical Inspector	12
Boiler Inspector	4
Mechanical Inspector	16
Elevator Inspector	6
Admin Sprv - License & Permit	1
Principal Clerk	1
Senior Clerk	2
Office Assistant III	3
Mechanical Org Total	53
130345 - Housing\Inspections	
Chief Housing & Plumbing Insp	1
Sprv Plumbing Inspector	1
Supervising Bldg Inspector	1
Plumbing Inspector	9
Building Inspector	10
Principal Clerk	1
Office Assistant III	1

**CITY OF DETROIT  
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**Agency A13000 Buildings Safety Engineering and Environmental**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
10815 - Inspections	
130345 - Housing\Inspections	
Senior Clerk	3
Housing\Inspections Org Total	<u>27</u>
130346 - Buildings	
Chief of Building Inspections	1
Supervising Bldg Inspector	2
Building Inspector	13
General Manager-Bldg & Safety	1
Office Management Assistant	1
Sr Information Technician	1
Information Technician	1
Senior Clerk	2
Office Assistant III	2
Buildings Org Total	<u>24</u>
130347 - Zoning	
Manager I - Bldgs & Safety Eng	1
Zoning Inspector	1
Building Inspector	1
Sr City Planner - Design	1
Office Assistant III	1
Zoning Org Total	<u>5</u>
Inspections Appro Total	<u>109</u>
11110 - Property Maintenance Enforcement	
130320 - Property Maintenance Enforcement	
Chief of Prop Maint & Municipa	1
Supervising Bldg Inspector	4
Building Inspector	33
Head Clerk	1
Senior Clerk	2

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**Agency A13000 Buildings Safety Engineering and Environmental**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
11110 - Property Maintenance Enforcement	
130320 - Property Maintenance Enforcement	
Principal Clerk	1
Office Assistant III	3
Property Maintenance Enforcement Org Total	<hr/> 45
Property Maintenance Enforcement Appro Total	<hr/> 45
13162 - Planning and Permitting	
130375 - Permits	
Manager I - Bldgs & Safety Eng	1
Admin Sprv - License & Permit	1
Principal Accountant	1
Head Clerk	1
Principal Clerk	2
Revenue Collector	2
Senior Teller	4
Senior Clerk	10
Office Assistant III	3
Permits Org Total	<hr/> 25
130376 - Plan Review	
Head Engineer - B &SE	1
Sr Asst Arch Eng - Design	1
Sr Assoc Civil Eng - Design	2
Sr Information Technician	1
Associate Civil Eng - Design	1
Mechanical Inspector	1
Electrical Inspector	1
Plumbing Inspector	1
Building Inspector	3

**CITY OF DETROIT  
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**Agency A13000 Buildings Safety Engineering and Environmental**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13162 - Planning and Permitting	
130376 - Plan Review	
Information Technician	1
Plan Review Org Total	13
Planning and Permitting Appro Total	38
Special Revenue Fund Group Total	204
AGENCY TOTAL	212

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

**Agency A19000 Department of Public Works**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00028 - Administration	
190100 - Administration	
Director -Dept of Public Works	1
Deputy Director - DPW	1
General Manager - Public Works	1
Executive Secretary III	1
Administration Org Total	<u>4</u>
Administration Appro Total	<u>4</u>
00910 - City Engineer	
191701 - General Inspection	
Construction Permit Coord	1
Sr Construction Inspector	5
Office Assistant III	1
General Inspection Org Total	<u>7</u>
City Engineer Appro Total	<u>7</u>
General Fund Group Total	<u>11</u>
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193822 - DPW Street Maintenance	
Manager II - Public Works	1
Street Maint Foreman	8
Street Maint Sub-Foreman	11
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	6
Vehicle Operator III	25
Sprv of Street Maint and Const	2
Asst Sprv Street Maint and Con	4
Equipment Dispatcher	1
Asst Mgr-St Maint & Cons-Field	1
Street Maintenance Worker	9



**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

**Agency A19000 Department of Public Works**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193822 - DPW Street Maintenance	
Street Maint Helper	30
Vehicle Operator I	25
Asphalt Finisher	4
Laborer A	32
Principal Governmental Analyst	1
Principal Clerk	1
Senior Clerk	1
District Clerk	2
Head Storekeeper	1
DPW Street Maintenance Org Total	166
193825 - Transportation Planning	
City Traffic Engineer	1
Head Engineer - Transportation	1
Engineering Services Coord	1
Eng Support Specialist II	1
Traffic Engineer	2
Manager I - Transportation	1
Elect Worker - General	1
Elect Worker Foreman	1
Sr Associate Traffic Engineer	3
Sr Assoc Elect Eng - Design	1
Sr Asst Traffic Engineer	1
Associate Traffic Engineer	3
Drafting Technician III	1
Traffic Survey Checker	1
Senior Bookkeeper	1
Office Assistant III	1
Office Assistant II	1
Transportation Planning Org Total	22

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

**Agency A19000 Department of Public Works**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193826 - Transportation-Signs & Markings	
Traffic Sign Shop Supervisor	1
Asst Sprv of Sign Shop	1
Project Traffic Adjuster	2
Sign Shop Foreman	3
Sign Stencil Preparator	1
Building Attendant A	1
Laner Truck Opr Mechanic	1
Traffic Sign Mechanic	24
Sprv Traffic Investigator	1
Traffic Investigator	7
Principal Clerk	1
Senior Stenographer	1
Office Assistant III	1
Office Assistant II	1
Storekeeper	1
Transportation-Signs & Markings Org Total	<hr/> 47
193830 - City Engineers	
City Engineer	1
Head Eng - Design & Field Svcs	1
Engineer of Streets	1
Field Engineer	1
Sr Assoc Civil Eng - Field	3
Sr Assoc Struct Eng - Design	1
Associate Civil Eng - Design	1
Sr Asst Civil Eng - Field	1
Associate Surveyor	1
Admin Asst GD II - City Eng	1
Sr Geograph Info Sys Supp Tech	1
Supervisor of Maps and Records	1
Sr Construction Inspector	2

**CITY OF DETROIT  
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**Agency A19000 Department of Public Works**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193830 - City Engineers	
Head Clerk	1
Executive Secretary II	1
Drafting Technician III	1
Supervising Survey Technician	1
Materials Laboratory Tech	1
City Engineers Org Total	<u>21</u>
Major Street Fund - Operations Appro Total	<u>256</u>
12396 - Solid Waste Management	
190410 - Divisional Administrative Services	
Superintendent of Solid Waste	1
Asst Supt of Solid Waste	1
Admin Asst GD II - DPW	1
Divisional Administrative Services Org Total	<u>3</u>
190411 - Production Data Center	
Sanitation Control Ctr Oper	6
Production Data Center Org Total	<u>6</u>
Solid Waste Management Appro Total	<u>9</u>
12397 - Refuse Collection	
190412 - Supervision and Field Office	
District Clerk	2
Office Assistant III	1
Supervision and Field Office Org Total	<u>3</u>
190414 - Courville Bulk Collection	
Refuse Collection Foreman	4
Refuse Collection Packer Oper	60
Courville Bulk Collection Org Total	<u>64</u>

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**Agency A19000 Department of Public Works**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
12397 - Refuse Collection	
190415 - Courville Refuse Collection (Residential)	
Sr Refuse Collection Super	2
Refuse Collection Sprv	2
Refuse Collection Foreman	10
Refuse Collection Packer Oper	100
Construction Equip Operator	1
Courville Refuse Collection (Residential) Org Total	115
190416 - Business District Cleanup	
Refuse Collection Foreman	1
Refuse Collection Packer Oper	12
Business District Cleanup Org Total	13
190417 - Container Services	
Refuse Container Srve Super	1
Principal Clerk	1
Vehicle Operator III	5
Vehicle Operator I	2
Mechanical Helper	1
Container Services Org Total	10
190418 - Yard Operations	
Sanitation Yard Dispatcher	3
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	1
Refuse Collection Packer Oper	1
Vehicle Operator III	5
Vehicle Operator I	6
Sanitation Laborer	2
Yard Operations Org Total	19
Refuse Collection Appro Total	224

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**Agency A19000 Department of Public Works**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
12398 - Refuse Disposal	
190419 - Disposal Activities	
Refuse Collection Foreman	1
Construction Equip Operator	2
Vehicle Operator I	1
Sanitation Laborer	2
Transfer Station Attendant	3
Disposal Activities Org Total	9
Refuse Disposal Appro Total	9
12698 - Pilot Recycling Program	
190420 - Pilot Recycling Program	
Admin Sanitation Analyst	1
Refuse Collection Foreman	2
Refuse Collection Packer Oper	6
Pilot Recycling Program Org Total	9
Pilot Recycling Program Appro Total	9
12943 - Environmental Inspection Division	
190421 - Environmental Inspection Division	
Environmental Specialist III	1
Asst Sprv of Environ Control	1
Principal Environ Control Insp	2
Sr Environ Control Inspector	2
Environmental Control Inspect	22
Principal Clerk	1
Office Assistant I	3
Environmental Inspection Division Org Total	32
Environmental Inspection Division Appro Total	32
13143 - Greater Det. Res. Recovery Authority (GDRRA)	
190422 - Greater Det. Res. Recovery Authority (GDRRA)	
Director - GDRRA	1

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**Agency A19000 Department of Public Works**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13143 - Greater Det. Res. Recovery Authority (GDRRA)	
190422 - Greater Det. Res. Recovery Authority (GDRRA)	
Head Acct & Office Mgr - GDRRA	1
Admin Asst GD III - GDRRA	1
Admin Asst GD I - GDRRA	1
Greater Det. Res. Recovery Authority (GDRRA) Org Total	4
Greater Det. Res. Recovery Authority (GDRRA) Appro Total	4
Special Revenue Fund Group Total	543
AGENCY TOTAL	554

**CITY OF DETROIT  
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**Agency A20000 Department of Transportation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200010 - Administration	
Director - DOT	1
Deputy Director - DOT	1
Manager II - Transportation	1
Organization & Process Analyst	1
Executive Secretary III	1
Executive Secretary II	1
Administration Org Total	<hr/> 6
200011 - DDOT Strategic Planning Division	
Transportation District Sprv	1
Transportation Operation Asst	1
Trans Schedule Analyst	2
Transportation Schedule Maker	1
DDOT Strategic Planning Division Org Total	<hr/> 5
200012 - DDOT Capital Projects Division	
Prin Soc Plan and Dev Splst	1
DDOT Capital Projects Division Org Total	<hr/> 1
200090 - Finance	
Manager II - Transportation	1
Manager I - Transportation	1
Grant Coordinator	1
Principal Accountant	4
Assistant Cashier	1
Supervising Money Handler	1
Senior Money Handler	5
Intermediate Money Handler	4
Money Handler	10
Senior Teller	2

**CITY OF DETROIT  
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**Agency A20000 Department of Transportation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200090 - Finance	
Office Assistant III	2
Finance Org Total	<u>32</u>
200110 - Customer Programs & Communications	
Manager II - Transportation	1
Cust Svcs Trans Supervisor	1
Specialized Trans Svcs Asst	7
Customer Programs & Communications Org Total	<u>9</u>
200150 - Purchase & Contract Administration	
Manager I - Transportation	1
Purchases Agent III	5
Purchasing Assistant	2
Purchase & Contract Administration Org Total	<u>8</u>
Departmental Operations Appro Total	<u>61</u>
00149 - Plant Maintenance	
200170 - Building Maintenance	
Manager II - Transportation	1
Bldg Maint Sub-Foreman	1
General Auto Mechanic	1
Office Assistant III	1
Maintenance Millwright	2
Vehicle Operator III	2
Finish Carpenter	1
Steamfitter	1
Elect Worker Sub-Foreman	1
Elect Worker - General	2
Radio Maintenance Technician	2
Bldg Trades Worker-Gen	1
Vehicle Operator I	7



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**Agency A20000 Department of Transportation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200170 - Building Maintenance	
Plumber	1
Building Operator II	2
Supervising Radio Maintenance	1
Supervisor of Elec Maint-DOT	1
Coach Service Attendant	7
Electrical Equip Technician	6
Carpenter Apprentice	1
Building Maintenance Org Total	<u>42</u>
200230 - Risk Management	
Manager I - Transportation	1
Senior Service Guard General	4
Community Services Assistant	1
Office Assistant III	1
Delivery - Driver	1
Service Guard - General	13
Risk Management Org Total	<u>21</u>
Plant Maintenance Appro Total	<u>63</u>
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Super of Trans - Rolling Stock	3
Asst Super Trans-Rolling Stock	5
Sr Auto Repair Foreman	2
Vehicle Maint Instructor	1
Automotive Research Asst	6
Auto Repair Sub-Foreman	14
Body Shop Foreman - Transit	1
Admin Asst GD IV	1
Office Management Asst-Exempte	1
Head Clerk	1

**CITY OF DETROIT  
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**Agency A20000 Department of Transportation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Office Assistant III	2
Office Assistant II	3
Sheet Metal Worker	1
General Machinist	1
General Auto Body Mechanic	12
General Auto Mechanic	116
Senior Coach Service Attendant	2
Coach Service Attendant	31
General Welder	1
Vehicle Painter and Letterer	2
Vehicle Maintenance Org Total	<u>206</u>
200290 - Materials Management	
Materials Manager - DOT	1
Senior Storekeeper	3
Storekeeper	18
Assistant Storekeeper	1
Vehicle Operator III	2
Materials Management Org Total	<u>25</u>
Vehicle Maintenance Appro Total	<u>231</u>
00151 - Transportation	
200300 - Vehicle Operation	
Transportation District Sprv	4
Transportation Operation Asst	1
Asst Trans District Super	3
Sprv Instruct-Tran Equip Oper	1
Instructor - Transp Equip Oper	6
Transportation Emer Dispatcher	6
Sr Trans Service Inspector	25
Transportation Terminal Sprv	6

**CITY OF DETROIT  
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**Agency A20000 Department of Transportation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00151 - Transportation	
200300 - Vehicle Operation	
Trans Terminal Assistant	4
Transportation Station Worker	12
Office Assistant III	3
Transportation Equip Operator	490
Office Assistant II	1
Vehicle Operation Org Total	<u>562</u>
Transportation Appro Total	<u>562</u>
Enterprise Fund Group Total	<u>917</u>
AGENCY TOTAL	<u><u>917</u></u>

**CITY OF DETROIT  
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**Agency A21000 Detroit Workforce Development Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
12236 - DWDD Reallocation Clearing FY07	
218599 - DWDD Reallocation Clearing FY07	
Director - E & T	1
Deputy Director - E & T	1
General Manager - E & T	1
Manager II - Emp & Trng	5
Manager I - Emp & Trng	6
Bus Sys Support Specialist II	1
Comm Service Asst DWDD	4
Principal Accountant	8
Prin Soc Plan and Dev Splst	12
Senior Accountant	2
Sr Soc Plan and Dev Splst	1
Admin Asst. Grade II DWDD	2
Head Clerk	3
Principal Clerk	1
Executive Secretary II	1
Executive Secretary I	1
Office Assistant III	6
DWDD Reallocation Clearing FY07 Org Total	<hr/> 56
DWDD Reallocation Clearing FY07 Appro Total	<hr/> 56
Special Revenue Fund Group Total	<hr/> 56
AGENCY TOTAL	<hr/> <hr/> 56

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**Agency A23000 Finance Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00058 - Administration	
230010 - Administration	
Finance Director	1
Deputy Finance Director	1
Chief Accounting Officer	1
Executive Secretary III	1
Manager II - Finance	1
Administration Org Total	<hr/> 5
Administration Appro Total	<hr/> 5
00060 - Assessments Division	
230120 - Assessment	
Appraisal Spec Cent Bus Dist	1
Assessor	3
Manager II - Finance	1
Manager I - Finance	1
Administrative Specialist I	1
Bus Sys Supp Splst II -Finance	1
Sprv-Assessment Rec & Admin	2
Assessors Board Coord	2
Appraiser III	5
Appraiser II	9
Appraiser I	2
Appraisal Technician II	3
Appraisal Technician I	8
Head Clerk	1
Principal Clerk	2
Senior Clerk	1
Office Assistant III	4

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**Agency A23000 Finance Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00060 - Assessments Division	
230120 - Assessment	
Clerk	1
Assessment Org Total	<u>48</u>
Assessments Division Appro Total	<u>48</u>
00061 - Purchasing Division	
230080 - Purchasing	
Purchasing Director	1
Deputy Director of Purchasing	1
Manager I - Finance	1
Business System Support Splst	2
Business Analyst	1
Purchases Agent III	6
Purchasing Assistant	3
Executive Secretary II	1
Purchasing Org Total	<u>16</u>
Purchasing Division Appro Total	<u>16</u>
00063 - Treasury Division	
230070 - Treasury	
Treasurer	1
Deputy City Treasurer	1
Manager II - Finance	1
Manager I - Finance	2
Admin Sprv - License & Permit	1
Business System Support Splst	1
Principal Accountant	2
Records Systems Specialist II	1
Head Clerk	1
Revenue Collector	8
Revenue Collections Clerk	1

**CITY OF DETROIT  
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**Agency A23000 Finance Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00063 - Treasury Division	
230070 - Treasury	
Principal Clerk	2
Senior Teller	2
Senior Clerk	3
Clerk	1
Office Assistant II	1
Treasury Org Total	<hr/> 29
230075 - Debts and Disbursements	
Manager II - Finance	1
Manager I - Finance	1
Principal Accountant	3
Debts and Disbursements Org Total	<hr/> 5
Treasury Division Appro Total	<hr/> 34
00245 - Accounts Division - Administration	
230030 - Accounts Payable	
Manager II - Finance	1
Manager I - Finance	1
Principal Clerk	1
Head Clerk	1
Senior Voucher Audit Clerk	1
Voucher Audit Clerk	6
Accounts Payable Org Total	<hr/> 11
230060 - Payroll Audit	
Manager II - Finance	1
Bus Sys Supp Splst II -Finance	1
Principal Accountant	2
Office Assistant II	1
Administrative Specialist I	1
Sr Payroll Audit Clerk	4

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**Agency A23000 Finance Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230060 - Payroll Audit	
Payroll Audit Clerk	4
Head Clerk	1
Payroll Audit Org Total	15
230100 - Risk Management	
Risk Manager	1
Manager I - Finance	1
Sr Worker's Comp Specialist	1
Voucher Audit Clerk	1
Office Assistant III	1
Worker Compensation Specialist	10
Safety Officer	3
Risk Management Org Total	18
230130 - General Accounting	
General Manager - Finance	1
Manager I - Finance	3
Business System Support Splst	2
Administrative Specialist I	1
Principal Accountant	5
Senior Accountant	3
General Accounting Org Total	15
Accounts Division - Administration Appro Total	59
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
General Manager - Pension	1
Manager II - Pension	3
Manager I - Pension	3
Investment Analyst - Pension	1
Principal Accountant - Pension	5



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**Agency A23000 Finance Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
Office Management Asst-Pension	2
Accountant I - Pension	1
Senior Accountant - Pension	3
Head Clerk - Pension	1
Prinicpal Clerk - Pension	7
Recording Secretary - Ret Sys	3
Senior Clerk - Pension	1
Office Assistant III-Pension	10
Pension Org Total	<u>41</u>
Accounts - Pension and Employee Benefits Appro Total	<u>41</u>
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
Income Tax Manager	1
Manager II - Finance	1
Manager I - Finance	2
Principal Accountant	4
Sprv Income Tax Investigator	2
Senior Income Tax Investigator	10
Income Tax Investigator	7
Office Management Assistant	1
Office Assistant III	1
Head Clerk	1
Senior Clerk	1
Office Assistant II	5
Income Tax Org Total	<u>36</u>
Accounts - City Income Tax Operation Appro Total	<u>36</u>

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**Agency A23000 Finance Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Manager II - Finance	1
Manager I - Finance	2
Principal Accountant	5
Senior Accountant	6
Senior Clerk	1
Office Assistant III	2
Office Assistant II	1
Clerk	1
Departmental Accounting Operations Org Total	<hr/> 19
Departmental Accounting Operations Appro Total	<hr/> 19
General Fund Group Total	<hr/> 258
AGENCY TOTAL	<hr/> <hr/> 258

**CITY OF DETROIT  
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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00064 - Executive Management and Support	
240010 - Administration General Office	
Fire Commissioner	1
Deputy Fire Commissioner	1
Second Deputy Fire Commissione	2
Office Assistant III-Exempted	1
Executive Secretary II	1
Executive Secretary III	1
Medical Case Manager	2
Administration General Office Org Total	<u>9</u>
240020 - Administration-Community Relations	
Asst Fire Dept Comm Rel Coord	1
Fire Comm Relation Offcr- Lt	2
Administration-Community Relations Org Total	<u>3</u>
240030 - Budget Operations	
Fire Dept R and D Coord	1
Senior Accountant	2
Principal Clerk - Exempted	1
Office Assistant II	1
Budget Operations Org Total	<u>5</u>
240100 - Legal & Labor	
Office Management Asst-Exempte	1
Legal & Labor Org Total	<u>1</u>
240120 - Facilities Management	
Sprv of Building Maintenance	1
Facilities Management Org Total	<u>1</u>
240220 - Training	
Sprv Fire Dept-Training School	1
Fire Trng School Instr - Capt	2

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00064 - Executive Management and Support	
240220 - Training	
Fire Trng School Instr - Lt	4
Training Org Total	<u>7</u>
Executive Management and Support Appro Total	<u>26</u>
00065 - Ordinance Enforcement	
240240 - Fire Marshal-Administration	
Fire Marshal	1
Assistant Fire Marshal	1
Sr Fire Prevention Inspector	1
Fire Investigator - Captain	1
Principal Clerk	1
Fire Marshal-Administration Org Total	<u>5</u>
240250 - Fire Marshal-Inspection	
Fire Prevention Inspector	2
Fire Marshal-Inspection Org Total	<u>2</u>
240260 - Fire Marshal-Arson Investigation	
Fire Investigator - Lieutenant	8
Fire Marshal-Arson Investigation Org Total	<u>8</u>
240290 - Fire Marshal-General Office	
Senior Clerk	1
Office Assistant II	1
Fire Marshal-General Office Org Total	<u>2</u>
Ordinance Enforcement Appro Total	<u>17</u>
00067 - Emergency Medical Services	
240320 - E.M.S. Administration	
Super of Emergency Med Svcs	1
Asst Super of Emer Med Svcs	1
Emer Med Svcs Sprv - GD II	4

**CITY OF DETROIT  
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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00067 - Emergency Medical Services	
240320 - E.M.S. Administration	
Asst Emer Medical Sprv - GD II	16
Senior Stenographer	1
Office Assistant II	1
E.M.S. Administration Org Total	<u>24</u>
240340 - E.M.S. Field Operations	
Paramedic	85
Emer Mobile Med Tech - Splst	5
Emer Mobile Med Tech	131
E.M.S. Field Operations Org Total	<u>221</u>
240350 - E.M.S. Training	
Emer Med Srvc Sprv - GD II	1
Emer Mobile Med Tech	1
Clerk	1
E.M.S. Training Org Total	<u>3</u>
Emergency Medical Services Appro Total	<u>248</u>
00715 - Vehicle Management and Supply	
240105 - Apparatus-Repair	
Super of Motor Transportation	1
General Machinist	1
Air Equip Mechanic	1
Auto Repair Sub-Foreman	1
Apparatus Emergency Mechanic	6
General Auto Body Mechanic	2
General Auto Mechanic	7
Vehicle Painter and Letterer	1
Head Storekeeper	1
Apparatus-Repair Org Total	<u>21</u>

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00715 - Vehicle Management and Supply	
240110 - Apparatus-Stores	
Senior Storekeeper	1
Apparatus-Stores Org Total	1
Vehicle Management and Supply Appro Total	22
00718 - Fire Fighting Operations	
240191 - Fire Fighting-Administration	
Chief of Fire Department	1
Deputy Fire Chief	2
Senior Chief	2
Battalion Fire Chief	24
Principal Clerk	1
Fire Fighting-Administration Org Total	30
240205 - Marine Operations-Fireboat	
Fire Boat Operator	1
Fire Boat Deckhand	2
Marine Operations-Fireboat Org Total	3
240501 - FS - 433 W Alexandrine E5 L20 S2	
Fire Captain	3
Fire Lieutenant	6
Fire Sergeant	6
Fire Engine Operator	3
Fire Fighter Driver	6
Fire Fighter	21
FS - 433 W Alexandrine E5 L20 S2 Org Total	45
240504 - FS - 3737 E Lafayette E9 L6	
Fire Captain	2
Fire Lieutenant	4
Fire Sergeant	3
Fire Engine Operator	6

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00718 - Fire Fighting Operations	
240504 - FS - 3737 E Lafayette E9 L6	
Fire Fighter	12
FS - 3737 E Lafayette E9 L6 Org Total	27
240506 - FS - 6100 Second Blvd E17 L7	
Fire Captain	2
Fire Lieutenant	4
Fire Sergeant	3
Fire Engine Operator	6
Fire Fighter	12
FS - 6100 Second Blvd E17 L7 Org Total	27
240508 - FS - 10325 Linwood E21 L28	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Fighter Driver	3
Fire Fighter	7
FS - 10325 Linwood E21 L28 Org Total	15
240509 - FS - 1818 E Grand Blvd E23 S3	
Fire Captain	2
Fire Lieutenant	4
Fire Sergeant	3
Fire Engine Operator	3
Fire Fighter Driver	3
Fire Fighter	12
FS - 1818 E Grand Blvd E23 S3 Org Total	27
240510 - FS - 2200 Crane L14	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00718 - Fire Fighting Operations	
240510 - FS - 2200 Crane L14	
Fire Fighter Driver	3
Fire Fighter	6
FS - 2200 Crane L14 Org Total	<u>14</u>
240511 - FS - 4700 Fort St E27 L8	
Fire Captain	2
Fire Lieutenant	4
Fire Sergeant	3
Fire Engine Operator	3
Fire Fighter Driver	3
Fire Fighter	12
FS - 4700 Fort St E27 L8 Org Total	<u>27</u>
240512 - FS - 7600 W Jefferson E29	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Engine Operator	3
Fire Fighter	6
FS - 7600 W Jefferson E29 Org Total	<u>14</u>
240513 - FS - 16543 Meyers RD E30	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Engine Operator	3
Fire Fighter	7
FS - 16543 Meyers RD E30 Org Total	<u>15</u>
240514 - FS - 1697 W Grand Blvd E31 S4	
Fire Captain	1
Fire Lieutenant	2



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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00718 - Fire Fighting Operations	
240514 - FS - 1697 W Grand Blvd E31 S4	
Fire Sergeant	2
Fire Fighter Driver	3
Fire Fighter	7
FS - 1697 W Grand Blvd E31 S4 Org Total	15
240515 - FS - 11740 E Jefferson E32	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Engine Operator	3
Fire Fighter	6
FS - 11740 E Jefferson E32 Org Total	14
240516 - FS - 1041 Lawndale E33 L13	
Fire Captain	2
Fire Lieutenant	4
Fire Sergeant	3
Fire Engine Operator	3
Fire Fighter Driver	4
Fire Fighter	12
FS - 1041 Lawndale E33 L13 Org Total	28
240517 - FS - 6535 Livernois E34	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Engine Operator	3
Fire Fighter	6
FS - 6535 Livernois E34 Org Total	14
240518 - FS - 111 Kenilworth E35	
Fire Captain	1

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00718 - Fire Fighting Operations	
240518 - FS - 111 Kenilworth E35	
Fire Lieutenant	2
Fire Sergeant	2
Fire Engine Operator	3
Fire Fighter	6
FS - 111 Kenilworth E35 Org Total	<u>14</u>
240521 - FS - 6900 Miller L16	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Fighter Driver	3
Fire Fighter	6
FS - 6900 Miller L16 Org Total	<u>14</u>
240522 - FS - 13939 Dexter E40 L17 S5	
Fire Captain	3
Fire Lieutenant	6
Fire Sergeant	5
Fire Engine Operator	6
Fire Fighter Driver	3
Fire Fighter	18
FS - 13939 Dexter E40 L17 S5 Org Total	<u>41</u>
240524 - FS - 5000 Rohns E41	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Engine Operator	3
Fire Fighter	6
FS - 5000 Rohns E41 Org Total	<u>14</u>

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00718 - Fire Fighting Operations	
240525 - FS - 6324 W Chicago E42 L21	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Fighter Driver	3
Fire Fighter	6
FS - 6324 W Chicago E42 L21 Org Total	<u>14</u>
240526 - FS - 6830 McGraw L22	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Fighter Driver	3
Fire Fighter	7
FS - 6830 McGraw L22 Org Total	<u>15</u>
240527 - FS - 35 W Seven Mile E44 L18	
Fire Captain	2
Fire Lieutenant	4
Fire Sergeant	3
Fire Engine Operator	3
Fire Fighter Driver	3
Fire Fighter	10
FS - 35 W Seven Mile E44 L18 Org Total	<u>25</u>
240528 - FS - 10101 Knodell E46	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Engine Operator	3
Fire Fighter	7
FS - 10101 Knodell E46 Org Total	<u>15</u>

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00718 - Fire Fighting Operations	
240529 - FS - 17475 Mt Elloitt E47 L30	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Fighter Driver	3
Fire Fighter	12
FS - 17475 Mt Elloitt E47 L30 Org Total	<hr/> 20
240530 - FS - 2300 S Fort St E48	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Engine Operator	3
Fire Fighter	7
FS - 2300 S Fort St E48 Org Total	<hr/> 15
240531 - FS - 12515 Grand River E49	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Engine Operator	3
Fire Fighter	7
FS - 12515 Grand River E49 Org Total	<hr/> 15
240532 - FS - 12985 Houston E50 L23	
Fire Captain	2
Fire Lieutenant	4
Fire Sergeant	3
Fire Engine Operator	3
Fire Fighter Driver	3
Fire Fighter	14
FS - 12985 Houston E50 L23 Org Total	<hr/> 29

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00718 - Fire Fighting Operations	
240533 - FS - 18236 Livernois E51 L24	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Engine Operator	3
Fire Fighter	12
FS - 18236 Livernois E51 L24 Org Total	<hr/> 20
240534 - FS - 5029 Manistique E52 L31	
Fire Captain	2
Fire Lieutenant	4
Fire Sergeant	3
Fire Engine Operator	3
Fire Fighter Driver	3
Fire Fighter	12
FS - 5029 Manistique E52 L31 Org Total	<hr/> 27
240535 - FS - 15127 Greenfield E53 L25	
Fire Captain	2
Fire Lieutenant	4
Fire Sergeant	3
Fire Engine Operator	3
Fire Fighter Driver	3
Fire Fighter	12
FS - 15127 Greenfield E53 L25 Org Total	<hr/> 27
240536 - FS - 16825 Trinity E54 L26	
Fire Captain	2
Fire Lieutenant	4
Fire Sergeant	3
Fire Engine Operator	3
Fire Fighter Driver	3

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00718 - Fire Fighting Operations	
240536 - FS - 16825 Trinity E54 L26	
Fire Fighter	12
FS - 16825 Trinity E54 L26 Org Total	<u>27</u>
240537 - FS - 18140 Joy Road E55 L27	
Fire Captain	2
Fire Lieutenant	4
Fire Sergeant	3
Fire Engine Operator	3
Fire Fighter Driver	3
Fire Fighter	12
FS - 18140 Joy Road E55 L27 Org Total	<u>27</u>
240538 - FS - 18601 Ryan Road E56	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Engine Operator	3
Fire Fighter	7
FS - 18601 Ryan Road E56 Org Total	<u>15</u>
240539 - FS - 13960 Burt Road E57	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Engine Operator	3
Fire Fighter	7
FS - 13960 Burt Road E57 Org Total	<u>15</u>
240540 - FS - 10801 Whittier E58 S6	
Fire Captain	2
Fire Lieutenant	4
Fire Sergeant	3

**CITY OF DETROIT  
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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00718 - Fire Fighting Operations	
240540 - FS - 10801 Whittier E58 S6	
Fire Engine Operator	3
Fire Fighter Driver	3
Fire Fighter	12
FS - 10801 Whittier E58 S6 Org Total	<u>27</u>
240541 - FS - 17800 Curtis E59 S1	
Fire Captain	2
Fire Lieutenant	4
Fire Sergeant	3
Fire Engine Operator	3
Fire Fighter Driver	3
Fire Fighter	12
FS - 17800 Curtis E59 S1 Org Total	<u>27</u>
240542 - FS - 19701 Hoover E60	
Fire Captain	1
Fire Lieutenant	2
Fire Sergeant	2
Fire Engine Operator	3
Fire Fighter	7
FS - 19701 Hoover E60 Org Total	<u>15</u>
Fire Fighting Operations Appro Total	<u>773</u>
00760 - Communication and System Support	
240065 - Fire Communication-Administration	
Supervising Fire Dispatcher	1
Asst Sprv Fire Dispatcher	1
Sr Fire Dispatcher	1
Senior Clerk	1
Fire Communication-Administration Org Total	<u>4</u>

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00760 - Communication and System Support	
240075 - Fire Communication-Dispatch	
Fire Dispatcher	4
Sr Asst Fire Dispatcher	4
Assistant Fire Dispatcher	22
Fire Communication-Dispatch Org Total	<u>30</u>
240080 - System Support	
Bus Sys Supp Splst I - Fire	1
System Support Org Total	<u>1</u>
Communication and System Support Appro Total	<u>35</u>
10151 - Casino Municipal Services-Fire	
241000 - Fire Fighting-Casino Mun Serv	
Fire Fighter	15
Fire Fighting-Casino Mun Serv Org Total	<u>15</u>
241010 - Fire Marshal-Casino Mun Serv	
Plan Examiner - Fire Protect	1
Fire Prevention Inspector	4
Fire Marshal-Casino Mun Serv Org Total	<u>5</u>
241015 - EMS-Casino Mun Serv	
Emer Mobile Med Tech	3
Paramedic	5
EMS-Casino Mun Serv Org Total	<u>8</u>
Casino Municipal Services-Fire Appro Total	<u>28</u>
General Fund Group Total	<u>1,149</u>



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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13525 - Federal Safer Grant	
246000 - 2011 Safer Grant	
Fire Fighter	108
2011 Safer Grant Org Total	108
Federal Safer Grant Appro Total	108
Special Revenue Fund Group Total	108
AGENCY TOTAL	1,257

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**Agency A25000 Department of Health and Wellness Promotion**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00068 - Administration	
250010 - Administration	
Public Health Director	1
Deputy Director- Public Health	1
Medical Director	1
General Manager - Health	3
Storekeeper	1
Executive Secretary III	1
Executive Secretary II	1
Office Assistant II	1
Administration Org Total	<u>10</u>
250020 - Health Finance	
Manager II - Finance	1
Manager I - Finance	1
Principal Accountant	1
Senior Accountant	1
Head Clerk	1
Office Assistant II	2
Health Finance Org Total	<u>7</u>
250050 - Vital Records	
Administrative Specialist I	1
Senior Clerk	1
Senior Teller	1
Teller	7
Vital Records Org Total	<u>10</u>
250060 - Biostatistics	
Mgr II - Health - HIPPER	1
Prin Statistician - Pub Health	1
Admin Asst GD II - Health	1

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**Agency A25000 Department of Health and Wellness Promotion**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00068 - Administration	
250060 - Biostatistics	
Office Assistant II	1
Biostatistics Org Total	4
Administration Appro Total	31
00070 - Communicable Disease Control	
250340 - Epidemiology	
Manager I - Health	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	5
Senior Statistician	1
Principal Clerk	1
Office Assistant II	2
Epidemiology Org Total	11
250345 - Immunization - General Fund	
Sr Community Health Asst	2
Office Assistant II	2
Immunization - General Fund Org Total	4
250350 - STD Control	
Social Hygiene Program Coord	1
Clinic Nurse Venereal Disease	5
Medications LPN	2
STD Control Org Total	8
Communicable Disease Control Appro Total	23
00073 - Technical Support Services	
250470 - Laboratory	
Principal Medical Technologist	1

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**Agency A25000 Department of Health and Wellness Promotion**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00073 - Technical Support Services	
250470 - Laboratory	
Sr Medical Technologist	1
Laboratory Org Total	2
Technical Support Services Appro Total	2
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Mgr II-Health-Public Health Nu	1
Public Nursing-Admin-Community Org Total	1
250190 - Community Nursing Services-Community	
Sprv Public Health Nurse-Field	3
Sr Public Health Nurse	5
Office Assistant II	1
Community Nursing Services-Community Org Total	9
250270 - School Vision & Hearing	
Asst Program Administrator	1
Office Assistant III	1
Office Assistant II	1
School Vision & Hearing Org Total	3
Community Health Services Appro Total	13
10836 - Lead Abatement	
250649 - Lead Abatement	
Sr Public Health Nurse	4
Lead Abatement Org Total	4
Lead Abatement Appro Total	4
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Mgr I-Health-Clinic Operations	1

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**Agency A25000 Department of Health and Wellness Promotion**

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Principal Clerk	1
Herman Keifer Family Center Org Total	2
Herman Keifer Family Center Appro Total	2
10893 - Animal Control Center	
250645 - Animal Control Center	
Mgr I - Health- Animal Control	1
Animal Control Investigator	3
Supervising Animal Control Off	3
Animal Control Officer	15
Office Assistant II	1
Animal Control Center Org Total	23
Animal Control Center Appro Total	23
10895 - Food Sanitation	
250647 - Food Sanitation	
Mgr I-Health - Food Sanitation	1
Environmental Specialist I	15
Environmental Specialist II	1
Food Sanitation Org Total	17
Food Sanitation Appro Total	17
General Fund Group Total	115
AGENCY TOTAL	115

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**Agency A28000 Human Resources Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00105 - Administration	
280008 - HRMS	
Bus Sys Support Specialist I	2
Bus Sys Support Specialist II	1
HRMS Org Total	<u>3</u>
280110 - Administration	
Human Resources Director	1
Deputy Director-Human Resource	1
Manager II - Human Resources	1
Bus Sys Supp Splst II- Hum Res	1
Admin Asst GD II-Human Resourc	1
Office Assistant II	1
Administration Org Total	<u>6</u>
280153 - Records	
Senior Personnel Records Clerk	2
Records Org Total	<u>2</u>
Administration Appro Total	<u>11</u>
00106 - Personnel Selection	
280400 - Central HR Services	
Manager II - Human Resources	1
Human Resources Analyst III	1
Principal Clerk - Exempted	1
Central HR Services Org Total	<u>3</u>
Personnel Selection Appro Total	<u>3</u>
00108 - Labor Relations	
280520 - Benefits Administration	
Manager II - Benefits	1
Bus Sys Support Specialist I	1

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**Agency A28000 Human Resources Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00108 - Labor Relations	
280520 - Benefits Administration	
Benefits Clerk	3
Benefits Administration Org Total	<u>5</u>
280530 - LR Administration	
Labor Relations Director	1
Bus Sys Supp Splst I - Hum Res	1
LR Administration Org Total	<u>2</u>
Labor Relations Appro Total	<u>7</u>
00833 - Employee Services	
280010 - Employee Services - Administration	
General Mgr - Human Resources	1
Employee Services - Administration Org Total	<u>1</u>
280011 - Employee Services - Water	
Manager II - Human Resources	1
Labor Relations Investigator	1
Principal Clerk	1
Benefits Clerk	1
Senior Clerk	2
Office Assistant III-Exempted	1
Office Assistant III	2
Office Assistant II	2
Employee Services - Water Org Total	<u>11</u>
280020 - Employee Payroll	
General Mgr - Human Resources	1
Bus Sys Support Specialist II	1
Bus Sys Supp Splst I - Hum Res	1
Records Systems Specialist II	2
Sr Personnel and Payroll Clerk	15

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**Agency A28000 Human Resources Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00833 - Employee Services	
280020 - Employee Payroll	
Office Assistant II	1
Employee Payroll Org Total	<u>21</u>
280021 - Emp. Svcs. Cust./Comm Svcs	
Manager II - Human Resources	1
Human Resources Analyst III	3
Office Assistant III	1
Office Assistant III-Exempted	1
Human Resources Analyst III	1
Emp. Svcs. Cust./Comm Svcs Org Total	<u>7</u>
280022 - Emp Svcs. - Municipal Svcs	
Office Management Asst-Exempte	1
Human Resources Analyst III	2
Emp Svcs. - Municipal Svcs Org Total	<u>3</u>
280690 - Employee Services - Department of Transportation	
Manager II - Human Resources	1
Human Resources Analyst III	3
Organizational Emp Dev Spl II	1
Labor Relations Investigator	1
Office Assistant III-Exempted	1
Office Assistant II	2
Employee Services - Department of Transportation Org Total	<u>9</u>
Employee Services Appro Total	<u>52</u>



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**Agency A28000 Human Resources Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00854 - Hearings and Policy Development	
280551 - Non Union Hearings	
Manager II - Human Resources	1
Non Union Hearings Org Total	1
Hearings and Policy Development Appro Total	1
General Fund Group Total	74
AGENCY TOTAL	74

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**Agency A29000 Human Rights Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00250 - Protection of Human Rights	
290010 - Administration	
Director - Human Rights	1
Human Rights Specialist	3
Executive Secretary II	1
Administration Org Total	<u>5</u>
Protection of Human Rights Appro Total	<u>5</u>
General Fund Group Total	<u>5</u>
AGENCY TOTAL	<u><u>5</u></u>

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**Agency A30000 Human Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13483 - CSBG Administration	
304301 - Center Operations	
General Manager-Human Services	1
Manager II - Human Services	1
Manager I - Human Services	1
Prin Soc Plan and Dev Splst	2
Principal Social Worker	2
Principal Comm Services Asst	5
Sr Soc Plan and Dev Splst	1
Sr Community Services Asst	6
Community Services Assistant	6
Building Operator I	1
Building Attendant A	1
Senior Building Attendant	1
Senior Storekeeper	1
Storekeeper	1
Counselor Aid	5
Delivery - Driver	3
Office Assistant III	1
Office Assistant II	2
Clerk	1
Center Operations Org Total	42
304331 - CSBG Administration	
Director - Human Services	1
Deputy Director - Human Servic	1
General Manager-Human Services	1
Manager II - Human Services	2
Admin Asst GD II - Human Svcs	1
Principal Accountant	2
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	1
Senior Accountant	6

**CITY OF DETROIT  
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**Agency A30000 Human Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13483 - CSBG Administration	
304331 - CSBG Administration	
Executive Secretary II	1
Executive Secretary I	1
Principal Clerk	1
Senior Clerk	1
Office Assistant III	2
Office Assistant I	2
Clerk	1
CSBG Administration Org Total	<u>25</u>
CSBG Administration Appro Total	<u>67</u>
Special Revenue Fund Group Total	<u>67</u>
AGENCY TOTAL	<u><u>67</u></u>

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**Agency A31000 Information Technology Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00024 - Central Data Processing	
310010 - Office Of Information Technology Services	
Director - ITS	1
Deputy Director - ITS	1
Executive Secretary III	1
Office Of Information Technology Services Org Total	<u>3</u>
310020 - Contracts & Administration	
Admin Asst GD II	2
Office Assistant II	1
Contracts & Administration Org Total	<u>3</u>
310050 - Client Support Services	
Manager I - ITS	1
Prin Data Proc Prog Analyst	1
Client Support Services Org Total	<u>2</u>
310070 - System Support & Management	
Manager II - ITS	1
Prin Data Proc Prog Analyst	1
Database Administrator	1
Microcomputer Support Splst	1
System Programming Coordinator	2
System Support & Management Org Total	<u>6</u>
310080 - Data Network Services	
Info Tech Networks Engineer	2
Sr Data Proc Telecomm Tech	1
Data Proc Tele Technician	1
Data Proc Equip Oper	1
Data Network Services Org Total	<u>5</u>
310100 - Non-Financial Applications	
General Manager - ITS	1
Manager II - ITS	1

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**Agency A31000 Information Technology Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00024 - Central Data Processing	
310100 - Non-Financial Applications	
Manager I - ITS	1
System Programming Coordinator	1
Prin Data Proc Prog Analyst	5
Sr Data Proc Prog Analyst	6
Non-Financial Applications Org Total	<u>15</u>
310130 - Operations	
Manager - Computer Operations	1
Principal Data Proc Equip Oper	1
Sr Data Processing Equip Oper	2
Data Proc Equip Oper	1
Data Proc Records Librarian	1
Operations Org Total	<u>6</u>
310300 - Public Safety	
Info Tech Networks Manager	1
Public Safety Org Total	<u>1</u>
Central Data Processing Appro Total	<u>41</u>
General Fund Group Total	<u>41</u>
AGENCY TOTAL	<u><u>41</u></u>

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**Agency A32000 Law Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00527 - Administration and Operations	
320010 - Administration	
Corp Counsel - Election Comm	1
Deputy Corporation Counsel	1
Admin Asst GD II - Law	1
Executive Legal Secretary	1
Supervising Asst Corp Counsel	8
Sr Asst Corporation Counsel	18
Assistant Corporation Counsel	29
Asst Corp Counsel - Exempt	2
Records Manager	1
Legal Investigator	3
Legal Assistant	10
Senior Legal Secretary	3
Legal Secretary	11
Principal Clerk	1
Senior Clerk	1
Clerk	3
Office Assistant III	1
Office Assistant II	1
Administration Org Total	<hr/> 96
Administration and Operations Appro Total	<hr/> 96
General Fund Group Total	<hr/> 96
AGENCY TOTAL	<hr/> <hr/> 96

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**Agency A33000 Mayor's Office**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00096 - Executive Office	
330010 - Office Of The Mayor	
Mayor	1
Deputy Mayor	1
Chief Financial Officer	1
Program Manager Director	1
Chief Operating Officer	1
Exec Asst to the Mayor V	3
Exec Asst to the Mayor III	1
Exec Asst to the Mayor II	5
Exec Asst to the Mayor I	3
Asst to the Mayor III	1
Asst to the Mayor II	1
Asst to the Mayor I	1
Stenographer - Receptionist	1
Press Secretary	1
Office Of The Mayor Org Total	<u>22</u>
Executive Office Appro Total	<u>22</u>
General Fund Group Total	<u>22</u>
AGENCY TOTAL	<u><u>22</u></u>



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**Agency A34000 Municipal Parking Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00102 - Parking Violations Bureau	
340080 - Violation Bureau General Office & Audits	
General Manager - Finance	1
Manager II - Municipal Parking	1
Asst Admin Sprv - Parking	1
Principal Governmental Analyst	1
Sr Parking Enforcement Officer	6
Head Parking Enforcement Ofcr	1
Sprv Park Enforcement Investig	1
Parking Enforcement Officer	40
Parking Enforcement Investigat	1
Principal Clerk	1
Office Assistant III	1
Violation Bureau General Office & Audits Org Total	<u>55</u>
Parking Violations Bureau Appro Total	<u>55</u>
General Fund Group Total	<u>55</u>
FG50 - Enterprise Fund Group	
04108 - Operation and Maintenance	
340010 - Administration	
Director - Municipal Parking	1
Manager II - Municipal Parking	1
Manager I - Municipal Parking	2
Admin Asst GD II	2
Principal Accountant	1
Principal Governmental Analyst	2
Senior Accountant	2
Sr Governmental Analyst	1
Executive Secretary II	1
Office Assistant III	1
Administration Org Total	<u>14</u>

**CITY OF DETROIT  
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**Agency A34000 Municipal Parking Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
04108 - Operation and Maintenance	
340020 - Maintenance	
Bldg Maint Oper Supervisor	1
Bldg Opr Sub-Foreman	1
Building Operator I	1
Bldg Trades Worker-Gen	1
Mechanical Helper	2
Vehicle Operator I	3
Laborer A	2
Maintenance Org Total	<u>11</u>
340040 - Meter Maintenance	
Parking Meter Service Foreman	1
Parking Meter Repair Worker	5
Meter Maintenance Org Total	<u>6</u>
340050 - Meter Collection	
Sr Parking Meter Collect Asst	4
Parking Meter Collections Asst	5
Head Clerk	1
Principal Clerk	1
Meter Collection Org Total	<u>11</u>
Operation and Maintenance Appro Total	<u>42</u>
Enterprise Fund Group Total	<u>42</u>
AGENCY TOTAL	<u><u>97</u></u>

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**Agency A35000 Non-Departmental**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00277 - Detroit Building Authority	
350310 - Detroit Building Authority	
Director - DBA	1
Supt Capital Projects - DBA	1
Spec Area Maint Proj Supt-DBA	2
Head Accountant - DBA	1
Principal Gov Analyst - DBA	1
Secretary III - DBA	1
Senior Stenographer - DBA	1
Detroit Building Authority Org Total	<u>8</u>
Detroit Building Authority Appro Total	<u>8</u>
10397 - Board of Ethics	
350165 - Board of Ethics	
Exec Director -Board of Ethics	1
Board of Ethics Org Total	<u>1</u>
Board of Ethics Appro Total	<u>1</u>
13125 - Media Services and Communications	
350325 - Communication Services	
Supervising Publicist I	1
Print Shop Supervisor	1
Graphic Designer	1
Supervising Photographer	1
Publicist II	1
Communication Services Org Total	<u>5</u>
350326 - Media Services	
Director - Cable Commission	1

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**Agency A35000 Non-Departmental**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
13125 - Media Services and Communications	
350326 - Media Services	
Comm Spec III - Detroit CCC	1
Media Services Org Total	2
Media Services and Communications Appro Total	7
General Fund Group Total	16
AGENCY TOTAL	16

**CITY OF DETROIT  
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**Agency A36000 Planning & Development Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
13168 - Real Estate and GIS Services	
365080 - Real Estate - City	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	1
Principal Development Splst	1
Sr Asst Arch Eng - Design	1
Sr Geograph Info Sys Supp Tech	1
Real Estate - City Org Total	<u>5</u>
Real Estate and GIS Services Appro Total	<u>5</u>
General Fund Group Total	<u>5</u>
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360010 - Administration	
Director - PDD	1
Deputy Director - PDD	1
Exec Manager - PDD	3
General Manager - PDD	1
Manager II - Plan & Dev	3
Administrative Specialist I	1
Office Management Assistant	2
Executive Secretary III	1
Executive Secretary II	1
Senior Stenographer	1
Administration Org Total	<u>15</u>
360012 - Grants/MIS	
Manager I - Plan & Dev	2
Prin City Planner - Research	1
Prin Data Proc Prog Analyst	1
Principal Development Splst	2

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**Agency A36000 Planning & Development Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360012 - Grants/MIS	
Principal Accountant	2
Grants/MIS Org Total	<hr/> 8
360013 - Financial Management	
Manager I - Plan & Dev	2
Admin Asst GD III	1
Principal Accountant	3
Senior Accountant	2
Senior Stenographer	1
Financial Management Org Total	<hr/> 9
360015 - Contract Compliance	
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	1
Principal Development Splst	1
Principal Accountant	2
Senior Accountant	1
Contract Compliance Org Total	<hr/> 7
PDD Administration BG Appro Total	<hr/> 39
11134 - Office of Neighborhood Development - PDD	
363125 - Office of Neighborhood Development - PDD	
Manager I - Plan & Dev	1
Office of Neighborhood Development - PDD Org Total	<hr/> 1
Office of Neighborhood Development - PDD Appro Total	<hr/> 1
13167 - Administration	
365070 - Development BG	
Manager I - Plan & Dev	2
Engineering Services Coord	1
Principal City Planner -Design	1
Principal Development Splst	2

**CITY OF DETROIT  
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**Agency A36000 Planning & Development Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13167 - Administration	
365070 - Development BG	
Senior Development Specialist	3
Senior Associate Architect	2
Sr Geograph Info Sys Supp Tech	1
Information Technician	1
Principal Clerk	2
Office Assistant III	2
Office Management Assistant	1
Development BG Org Total	18
Administration Appro Total	18
13169 - Planning	
365100 - Planning	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	1
Prin City Planner - Research	3
Principal City Planner -Design	2
Principal Development Splst	1
Senior Associate Architect	1
Senior Designer	1
Planning Org Total	10
Planning Appro Total	10
13170 - Neighborhood Outreach and Administration	
365110 - Housing Services	
Chief - Housing Rehabilitation	1
Manager I - Plan & Dev	3
Principal Development Splst	3
Sprv Housing Rehab Splst	2
Housing Rehab Spec-Lead Cert	9
Senior Development Specialist	7

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**Agency A36000 Planning & Development Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13170 - Neighborhood Outreach and Administration	
365110 - Housing Services	
Office Management Assistant	1
Senior Clerk	1
Office Assistant III	1
Housing Services Org Total	<u>28</u>
365120 - Neighborhood Development - Admin/Planning	
Homeless Coordination Manager	1
Prin Soc Plan and Dev Splst	1
Principal Development Splst	1
Senior Development Specialist	3
Principal Clerk	1
Senior Clerk	1
Neighborhood Development - Admin/Planning Org Total	<u>8</u>
365140 - Comm Based Org/Eco Dev Tech Assistance	
Manager I - Plan & Dev	1
Senior Development Specialist	3
Comm Based Org/Eco Dev Tech Assistance Org Total	<u>4</u>
Neighborhood Outreach and Administration Appro Total	<u>40</u>
13340 - Emergency Solutions Grant	
361507 - Emergency Solutions Grant - Staff	
Prin Soc Plan and Dev Splst	1
Senior Development Specialist	1
Emergency Solutions Grant - Staff Org Total	<u>2</u>
Emergency Solutions Grant Appro Total	<u>2</u>
Special Revenue Fund Group Total	<u>110</u>



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**Agency A36000 Planning & Development Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG45 - Capital Projects Fund Group	
13171 - HOME Administration	
365160 - HOME Administration	
Manager I - Plan & Dev	1
Housing Rehab Spec-Lead Cert	3
Senior Development Specialist	4
Office Assistant III	2
HOME Administration Org Total	<u>10</u>
HOME Administration Appro Total	<u>10</u>
Capital Projects Fund Group Total	<u>10</u>
AGENCY TOTAL	<u><u>125</u></u>

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00111 - Police Commission	
370010 - Board of Police Commissioners	
Secretary to Bd of Police Comm	1
Chief Investigator-Police Comm	1
Sprv Investigator Police Comm	2
Investigator - Police Comm	25
Attorney-Board of Police Comm	1
Police Lieutenant	1
Police Sergeant	4
Police Officer	1
Admin Asst GD II	1
Office Management Assistant	1
Senior Stenographer	1
Board of Police Commissioners Org Total	<u>39</u>
Police Commission Appro Total	<u>39</u>
00112 - Police Executive	
370020 - Office of the Chief	
Chief of Police	1
Police Commander - Non Union	1
Police Inspector - PCOA	1
Police Lieutenant	1
Police Sergeant	3
Police Officer	4
Executive Secretary III	2
Office of the Chief Org Total	<u>13</u>
370045 - Budget Operations	
Second Deputy Chief	1
Manager I - Police	1
Office Management Assistant	1

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00112 - Police Executive	
370045 - Budget Operations	
Sr Governmental Analyst	1
Budget Operations Org Total	<u>4</u>
370047 - Legal Advisor	
Second Deputy Chief	1
Police Officer	1
Legal Advisor Org Total	<u>2</u>
370060 - Executive Protection	
Second Deputy Chief	1
Police Sergeant	5
Police Officer	9
Executive Protection Org Total	<u>15</u>
370065 - City Council Security	
Police Sergeant	1
Police Officer	7
City Council Security Org Total	<u>8</u>
370070 - Office of Public Information	
Second Deputy Chief	1
Police Sergeant	2
Police Officer	1
Administrative Specialist I	1
Office of Public Information Org Total	<u>5</u>
370075 - Internal Affairs	
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	13
Police Investigator	3
Police Officer	3

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00112 - Police Executive	
370075 - Internal Affairs	
Office Assistant II	1
Internal Affairs Org Total	<u>22</u>
370077 - Force Investigation	
Police Lieutenant	1
Police Sergeant	9
Police Officer	4
Force Investigation Org Total	<u>14</u>
Police Executive Appro Total	<u>83</u>
00115 - Human Resources Bureau	
370140 - Human Resources	
Director - Police Personnel	1
Police Lieutenant	2
Police Sergeant	3
Police Investigator	1
Police Officer	17
Human Resources Analyst III	1
Photographer-Police Invest Sup	2
Executive Secretary III	1
Office Assistant II	1
Human Resources Org Total	<u>29</u>
370210 - Medical	
Police Sergeant	1
Police Officer	2
Medical Org Total	<u>3</u>
Human Resources Bureau Appro Total	<u>32</u>
00118 - Criminal Investigation Bureau	
370430 - Office of the Dep Chief-Criminal Investigation	
Deputy Chief -Central Services	1

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00118 - Criminal Investigation Bureau	
370430 - Office of the Dep Chief-Criminal Investigation	
Police Lieutenant	1
Police Sergeant	1
Police Officer	1
Office of the Dep Chief-Criminal Investigation Org Total	<u>4</u>
370439 - Organized Crime	
Police Commander - PCOA	1
Police Lieutenant	6
Police Sergeant	46
Police Investigator	7
Police Inspector - PCOA	3
Police Officer	159
Principal Clerk	2
Office Assistant III	1
Organized Crime Org Total	<u>225</u>
370467 - Criminal Investigations	
Police Lieutenant	5
Police Sergeant	32
Police Investigator	42
Police Officer	11
Senior Clerk	1
Office Assistant II	4
Criminal Investigations Org Total	<u>95</u>
370480 - Special Investigations Section	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Lieutenant	2
Police Sergeant	9
Police Investigator	5
Police Officer	35

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00118 - Criminal Investigation Bureau	
370480 - Special Investigations Section	
Principal Clerk	1
Special Investigations Section Org Total	<u>54</u>
370525 - Tactical Support	
Police Commander - PCOA	1
Police Lieutenant	3
Police Inspector - PCOA	2
Police Sergeant	26
Police Officer	139
Sprv Weights & Measures Insp	1
Senior Clerk	1
Office Assistant II	1
Tactical Support Org Total	<u>174</u>
370565 - Crime Scene Services	
Senior Forensic Biologist	1
Senior Forensic Chemist	1
Forensic Chemist	2
Forensic Technician	13
Latent Fingerprint Tech	2
Police Lieutenant	1
Police Sergeant	4
Police Officer	11
Crime Scene Services Org Total	<u>35</u>
Criminal Investigation Bureau Appro Total	<u>587</u>
00119 - Management Services Bureau	
370590 - Office of Deputy Chief Mgt Service Bureau	
Deputy Chief - Mgt Services	1
Police Sergeant	2
Police Officer	4

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00119 - Management Services Bureau	
370590 - Office of Deputy Chief Mgt Service Bureau	
Manager I - Police	1
Office of Deputy Chief Mgt Service Bureau Org Total	8
370600 - Fiscal Operations	
Principal Governmental Analyst	2
Police Sergeant	6
Police Officer	20
Principal Clerk	1
Senior Clerk	3
Office Assistant II	1
Fiscal Operations Org Total	33
370601 - Payroll Section	
Third Deputy Chief	1
Police Sergeant	1
Records Systems Specialist II	1
Administrative Specialist I	2
Sr Personnel and Payroll Clerk	4
Personnel and Payroll Clerk	12
Payroll Section Org Total	21
370610 - Evidence Control/Property	
Police Sergeant	8
Police Officer	11
Evidence Control/Property Org Total	19
370675 - Resource Management Division	
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	2
Police Officer	5
Resource Management Division Org Total	9

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00119 - Management Services Bureau	
370676 - Fleet Management	
Police Sergeant	1
Police Officer	9
Office Assistant III	1
Senior Clerk	1
Fleet Management Org Total	<u>12</u>
370677 - Facilities Management Section	
Police Sergeant	2
Facilities Management Section Org Total	<u>2</u>
Management Services Bureau Appro Total	<u>104</u>
00537 - Rape Counseling Unit	
370570 - Victims Assistance	
Head Social Worker	1
Senior Social Worker	2
Senior Clerk	1
Victims Assistance Org Total	<u>4</u>
Rape Counseling Unit Appro Total	<u>4</u>
00880 - Think Detroit PAL	
370880 - Think Detroit PAL	
Police Officer	3
Think Detroit PAL Org Total	<u>3</u>
Think Detroit PAL Appro Total	<u>3</u>
09112 - Enhanced E-911	
370701 - E-911 Telephone Operators	
Third Deputy Chief	1
Emergency Services Operator	26
E-911 Telephone Operators Org Total	<u>27</u>



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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
09112 - Enhanced E-911	
370702 - Telephone Crime Reporting Surcharge	
Telecommunications Operator	20
Telephone Crime Reporting Surcharge Org Total	20
Enhanced E-911 Appro Total	47
10082 - Operations	
371995 - Office of the Asst Chief Operations	
Assistant Chief of Police	1
Police Commander - PCOA	1
Police Sergeant	1
Police Officer	2
Executive Secretary III	1
Office of the Asst Chief Operations Org Total	6
372000 - Office of the Deputy Chief Patrol Operat Bureau	
Deputy Chief of Police	2
Police Commander - PCOA	1
Police Lieutenant	1
Police Sergeant	1
Police Officer	3
Principal Clerk	1
Office of the Deputy Chief Patrol Operat Bureau Org Total	9
372011 - Central District	
Police Commander - PCOA	1
Police Lieutenant	7
Police Inspector - PCOA	1
Police Sergeant	21
Police Officer	164
Senior Clerk	1
Central District Org Total	195

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
10082 - Operations	
372012 - Northeastern District - 7th Precinct	
Police Inspector - PCOA	1
Police Lieutenant	2
Police Sergeant	15
Police Officer	91
Sr Detention Fac Officer-Male	1
Detention Fac Ofcr - Male	2
Detention Fac Ofcr - Female	2
Northeastern District - 7th Precinct Org Total	<u>114</u>
372013 - Eastern District - 5th Precinct	
Police Commander - PCOA	1
Police Lieutenant	3
Police Sergeant	13
Police Officer	98
Sr Detention Fac Officer-Femal	2
Detention Fac Ofcr - Male	2
Detention Fac Ofcr - Female	1
Eastern District - 5th Precinct Org Total	<u>120</u>
372014 - Northwestern District - 8th Precinct	
Police Inspector - PCOA	1
Police Lieutenant	4
Police Sergeant	15
Police Officer	112
Northwestern District - 8th Precinct Org Total	<u>132</u>
372016 - Southwestern District - 2nd Precinct	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Lieutenant	4
Police Sergeant	16
Police Officer	87

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
10082 - Operations	
372016 - Southwestern District - 2nd Precinct	
Sr Detention Fac Officer-Male	2
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	2
Office Assistant II	1
Southwestern District - 2nd Precinct Org Total	<u>115</u>
372017 - Twelfth Precinct	
Police Lieutenant	5
Police Sergeant	18
Police Inspector - PCOA	1
Police Officer	114
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	4
Detention Fac Ofcr - Female	1
Office Assistant III	1
Senior Clerk	1
Twelfth Precinct Org Total	<u>146</u>
372018 - Northwestern District - 6th Precinct	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Lieutenant	6
Police Sergeant	17
Police Officer	124
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	4
Detention Fac Ofcr - Female	2
Northwestern District - 6th Precinct Org Total	<u>156</u>
372019 - Tenth Precinct	
Police Commander - Non Union	1
Police Inspector - PCOA	1

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
10082 - Operations	
372019 - Tenth Precinct	
Police Lieutenant	6
Police Sergeant	17
Police Officer	97
Tenth Precinct Org Total	<u>122</u>
372023 - Northeastern District - 11th Precinct	
Police Lieutenant	3
Police Inspector - PCOA	1
Police Sergeant	14
Police Officer	81
Northeastern District - 11th Precinct Org Total	<u>99</u>
372024 - Eastern District - 9th Precinct	
Police Lieutenant	2
Police Inspector - PCOA	1
Police Sergeant	14
Police Officer	98
Eastern District - 9th Precinct Org Total	<u>115</u>
372025 - Police Community Services	
Second Deputy Chief	1
Police Lieutenant	1
Police Sergeant	2
Police Investigator	1
Police Officer	12
Police Community Services Org Total	<u>17</u>
372027 - Auxiliary Services	
Police Sergeant	3
Police Officer	8
Principal Clerk	1
Auxiliary Services Org Total	<u>12</u>

**CITY OF DETROIT  
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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
10082 - Operations	
372028 - Southwestern District - 3rd Precinct	
Police Lieutenant	3
Police Inspector - PCOA	1
Police Sergeant	16
Police Officer	89
Southwestern District - 3rd Precinct Org Total	<u>109</u>
Operations Appro Total	<u>1,467</u>
10152 - Casino Municipal Services-Police	
370095 - Gaming Unit	
Police Lieutenant	2
Police Inspector - PCOA	1
Police Sergeant	6
Police Investigator	1
Police Officer	50
Office Assistant III	1
Gaming Unit Org Total	<u>61</u>
Casino Municipal Services-Police Appro Total	<u>61</u>
11040 - Administration	
372296 - Grants & Contracts	
Police Lieutenant	1
Police Inspector - PCOA	1
Police Officer	3
Grants & Contracts Org Total	<u>5</u>
372297 - Tactical Operations	
Police Lieutenant	1
Police Sergeant	3

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11040 - Administration	
372297 - Tactical Operations	
Police Officer	9
Tactical Operations Org Total	13
Administration Appro Total	18
11041 - Technical Services Bureau	
372300 - Office of Deputy Chief Technical Services Bureau	
Deputy Chief - Sci Tech Bureau	1
Police Sergeant	2
Police Officer	5
Senior Clerk	1
Office of Deputy Chief Technical Services Bureau Org Total	9
372305 - Technology Support	
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	3
Police Officer	13
Technology Support Org Total	19
372311 - Records & Identification	
Police Sergeant	2
Police Officer	5
Admin Sprv - Police Identi	1
Sprv Identification Technician	5
Sr Identification Technician	3
Identification Technician	15
Senior Clerk	1
Clerk	2
Records & Identification Org Total	34
372321 - Communications Systems Unit	
Sprv of Radio Maint -Police Lt	1

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11041 - Technical Services Bureau	
372321 - Communications Systems Unit	
Police Sergeant	2
Police Officer	3
Sr Radio Maint Technician	1
Radio Maintenance Technician	8
Radio Maintenance Worker	1
Communications Systems Unit Org Total	<hr/> 16
372322 - Communications Operations	
Police Commander - PCOA	1
Police Lieutenant	3
Police Sergeant	8
Communications Officer -Police	45
Admin Sprv - Emer Tel Services	1
Sr Emergency Services Oper	9
Emergency Services Operator	77
Senior Clerk	2
Communications Operations Org Total	<hr/> 146
372323 - Telephone Crime Reporting	
Police Lieutenant	1
Police Sergeant	1
Police Officer	3
Sr Telecommunications Operator	11
Telecommunications Operator	45
Office Assistant III	1
Telephone Crime Reporting Org Total	<hr/> 62
Technical Services Bureau Appro Total	<hr/> 286
11042 - Legal Affairs/Training	
372338 - Legal Affairs	
Police Inspector - PCOA	1

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11042 - Legal Affairs/Training	
372338 - Legal Affairs	
Police Lieutenant	1
Police Sergeant	6
Police Officer	9
Office Assistant II	1
Senior Legal Secretary	1
Senior Stenographer	1
Legal Affairs Org Total	20
372345 - Training	
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	12
Police Investigator	1
Police Officer	30
Principal Clerk	1
Office Management Assistant	1
Administrative Specialist I	1
Training Org Total	49
Legal Affairs/Training Appro Total	69
11377 - Civil Rights Integrity Bureau	
372370 - Civil Rights Integrity Bureau	
Dep Chief- Prof Accountability	1
Third Deputy Chief	1
Police Commander - PCOA	2
Police Lieutenant	2
Police Sergeant	7
Police Officer	9
Performance & Compliance Mgr	1
Sr Performance & Compliance An	4
Performance & Compliance Analy	5



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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11377 - Civil Rights Integrity Bureau	
372370 - Civil Rights Integrity Bureau	
Administrative Specialist I	1
Senior Clerk	2
Civil Rights Integrity Bureau Org Total	<u>35</u>
Civil Rights Integrity Bureau Appro Total	<u>35</u>
13532 - Homeland Security Operations	
374600 - Homeland Security	
Director of Homeland Security	1
Homeland Security Org Total	<u>1</u>
Homeland Security Operations Appro Total	<u>1</u>
General Fund Group Total	<u>2,836</u>
FG20 - Special Revenue Fund Group	
00648 - Enhanced Drug Enforcement Program	
370760 - Narcotics Forfeiture Activity	
Police Sergeant	1
Police Officer	5
Principal Accountant	1
Narcotics Forfeiture Activity Org Total	<u>7</u>
Enhanced Drug Enforcement Program Appro Total	<u>7</u>
12695 - ARRA DOJ cops Hiring 2009 Police	
373020 - ARRA DOJ Cops Hiring 2009 Police	
Police Officer 2/20/95	50
ARRA DOJ Cops Hiring 2009 Police Org Total	<u>50</u>
ARRA DOJ cops Hiring 2009 Police Appro Total	<u>50</u>

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13443 - 2011 COPS Hiring Grant Program	
371895 - 2011 COPS Hiring Grant Program	
Police Officer 2/20/95	25
2011 COPS Hiring Grant Program Org Total	25
2011 COPS Hiring Grant Program Appro Total	25
13503 - Victim Assistance 2012-2013	
372544 - Victim Assistance 2012-2013	
Social Worker	9
Delivery - Driver	1
Victim Assistance 2012-2013 Org Total	10
Victim Assistance 2012-2013 Appro Total	10
13504 - Preventing Auto Theft 2013	
372505 - Preventing Auto Theft 2013	
Police Sergeant	2
Police Officer	10
Preventing Auto Theft 2013 Org Total	12
Preventing Auto Theft 2013 Appro Total	12
13505 - Western Wayne 2013	
372515 - Western Wayne 2013	
Police Officer	1
Western Wayne 2013 Org Total	1
Western Wayne 2013 Appro Total	1
13506 - SCREEN Door 2013	
372525 - Screen Door 2013	
Police Sergeant	2
Police Officer	8
Screen Door 2013 Org Total	10
SCREEN Door 2013 Appro Total	10

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13510 - East Side action team 2013	
372583 - East Side Action Team 2013	
Police Sergeant	1
Police Officer	1
East Side Action Team 2013 Org Total	2
East Side action team 2013 Appro Total	2
13511 - Oakland county Auto Theft Squad 2013	
372593 - Oakland County Auto Theft Squad 2013	
Police Officer	1
Oakland County Auto Theft Squad 2013 Org Total	1
Oakland county Auto Theft Squad 2013 Appro Total	1
Special Revenue Fund Group Total	118
AGENCY TOTAL	2,954

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**Agency A38000 Public Lighting Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00123 - Administration	
380010 - General Administration	
Director - Public Lighting	1
General Manager - PLD	1
Administrative Specialist I	1
General Administration Org Total	3
380030 - Inspection & Control	
Sprv Insp of Overhead Lines	1
Inspector of Overhead Lines	1
Inspection & Control Org Total	2
380040 - Claims Office	
Sr Utilities Claims Investigat	1
Claims Office Org Total	1
380060 - Stores & Warehouse	
Vehicle Operator I	1
Senior Storekeeper	2
Stores & Warehouse Org Total	3
Administration Appro Total	9
00127 - Engineering	
380090 - Engineering Administration	
Sr Construction Inspector	1
Line Systems Investigator	1
Senior Elect Meter Reader	1
Engineering Administration Org Total	3
380105 - Street Lighting Design	
Sr Assoc Elect Eng - Design	1
Sr Asst Elect Eng - Design	2
Street Lighting Design Org Total	3

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**Agency A38000 Public Lighting Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00127 - Engineering	
380120 - Transmission & Dist. Design	
Sr Assoc Elect Eng - Design	2
Transmission & Dist. Design Org Total	<u>2</u>
380130 - Substation Design	
Sr Assoc Elect Eng - Design	1
Assoc Elect Eng - Design	1
Line Systems Investigator	1
Substation Design Org Total	<u>3</u>
380140 - Underground Fac. Maps & Records	
Drafting Technician IV	1
Drafting Technician III	1
Underground Fac. Maps & Records Org Total	<u>2</u>
Engineering Appro Total	<u>13</u>
00128 - Street Lighting	
380160 - Construction	
Line Supervisor	1
Line Helper	1
Construction Equip Operator	2
Senior Line Worker	8
Line Worker	15
Line Helper - Driver II	1
Line Sub-Foreman	1
Assistant Line Supervisor	1
Cable Splicer Apprentice	3
Construction Org Total	<u>33</u>
380170 - Maintenance	
Assistant Line Supervisor	1
Line Foreman	1
Line Sub-Foreman	1

**CITY OF DETROIT  
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**Agency A38000 Public Lighting Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00128 - Street Lighting	
380170 - Maintenance	
Senior Line Worker	3
Line Worker	1
Elect Worker - General	4
Maintenance Org Total	<u>11</u>
380180 - Cables	
Asst Cable Splicer Gen Foreman	1
Cable Splicer Foreman	1
Cable Splicer	7
Line Helper - Driver I	4
Line Helper	3
Cable Splicer Apprentice	3
Cables Org Total	<u>19</u>
380190 - Conduit	
Bricklayer	2
Underground Conduit Const Hlpr	1
Line Helper	4
Conduit Org Total	<u>7</u>
Street Lighting Appro Total	<u>70</u>
00129 - Operating Division	
380230 - Electrical System Control	
Chief Electrical System Sprv	1
Electrical System Sprv	5
Asst Electrical System Sprv	2
Electrical System Control Org Total	<u>8</u>
380250 - Electrical Maintenance	
Substation Op & Elec Maint Spv	1
Elect Substation Worker	2

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**Agency A38000 Public Lighting Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00129 - Operating Division	
380250 - Electrical Maintenance	
Elect Worker - General	3
Electrical Maintenance Org Total	6
Operating Division Appro Total	14
00131 - Heat and Power Plant Operations	
380280 - Heat and Power Administration	
Senior Chemist - General	1
Heat and Power Administration Org Total	1
380290 - Testing & Instrument Maintenance	
Elect Worker Foreman	1
Elect Worker - General	2
Cont Instr Tech Sub-Foreman-EI	1
Testing & Instrument Maintenance Org Total	4
380300 - Mechanical Operations	
Sr Power Plant Operator	4
Power Plant Operator	4
Assistant Power Plant Operator	3
Boiler Operator -High Pressure	1
Mechanical Operations Org Total	12
380310 - Mechanical Maintenance	
Steamfitter	2
Mechanical Maintenance Org Total	2

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**Agency A38000 Public Lighting Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00131 - Heat and Power Plant Operations	
380340 - Kiefer Heating Plant	
Sr Heating Plant Operator	4
Kiefer Heating Plant Org Total	4
Heat and Power Plant Operations Appro Total	23
General Fund Group Total	129
AGENCY TOTAL	129



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**Agency A39000 Recreation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11656 - Recreation Management	
395150 - Administration	
Director - Recreation	1
Manager II - Recreation	1
Manager I - Recreation	1
Admin Asst GD II	1
Executive Secretary III	1
Office Assistant III	1
Administration Org Total	6
Recreation Management Appro Total	6
11657 - Business Operations & Support Services	
395155 - Butzel Family Center	
Director -Butzel Family Center	1
Butzel Family Center Org Total	1
395180 - Administration Support Unit	
Head Clerk	1
Office Assistant II	1
Administration Support Unit Org Total	2
Business Operations & Support Services Appro Total	3
11663 - Recreation Operations	
395700 - Recreation Operations Administration	
General Manager - Recreation	1
Manager I - Recreation	1
Recreation Coord - Aquatics	1
Office Assistant III	1
Recreation Operations Administration Org Total	4
395705 - Recreation Operations	
Recreation Center Sprv Gd I	1
Swimming Instructor	8
Senior Lifeguard -Spec Service	2

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**Agency A39000 Recreation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11663 - Recreation Operations	
395705 - Recreation Operations	
Recreation Area Instructor	1
Recreation Instructor	8
Recreation Leader	3
Lifeguard - Special Service	13
Playleader - Spec Ser	16
Junior Lifeguard	1
Locker Fac Attend Female	7
Locker Fac Attend Male	7
Recreation Operations Org Total	<u>67</u>
Recreation Operations Appro Total	<u>71</u>
11665 - Belle Isle Operations	
395900 - Belle Isle Operations Administration	
Manager I - Recreation	1
Sr Public Service Supervisor	1
Reservation Event Coordinator	1
Office Assistant II	1
Public Srve Attendant - Merch	2
Belle Isle Operations Administration Org Total	<u>6</u>
395950 - Recreation Operations	
Playleader - Spec Ser	1
Recreation Operations Org Total	<u>1</u>
Belle Isle Operations Appro Total	<u>7</u>
General Fund Group Total	<u>87</u>
AGENCY TOTAL	<u><u>87</u></u>

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00085 - Administration	
411010 - Office of the Director	
Director - DWSD	1
Deputy Director - DWSD	1
Executive Secretary III	1
Executive Secretary II	2
Office of the Director Org Total	<hr/> 5
411080 - Security	
Chief DWSD Security Administr	1
Asst Chief-DWSD Security-Admin	1
Sprv Srve Guard - GD II	3
Sprv Srve Guard - GD I	4
Security Specialist	11
Sr Governmental Analyst	1
Senior Clerk	1
Office Assistant II	1
Clerk	1
Senior Service Guard - Water	10
Service Guard - Public Utility	85
Security Org Total	<hr/> 119
411200 - Contracts and Grants	
General Manager - DWSD	1
Principal Governmental Analyst	4
Sr Governmental Analyst	9
Principal Clerk	1
Office Assistant III	3
Manager II - DWSD	1
Contracts and Grants Org Total	<hr/> 19
Administration Appro Total	<hr/> 143

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00086 - Financial Services Group	
412010 - Office of Assistant Director of Financial Svc Gr	
Asst Director-DWSD Admin Sup	1
Office Management Assistant	1
Office of Assistant Director of Financial Svc Gr Org Total	<u>2</u>
412020 - Financial Administrative Services	
Manager I - DWSD	2
Bus Sys Support Specialist I	1
Senior Auditor	1
Principal Budget Analyst	1
Sr Governmental Analyst	1
Financial Administrative Services Org Total	<u>6</u>
412080 - General Accounting Administrative Services	
Manager II - DWSD	1
Manager I - DWSD	2
Administrative Specialist I	1
Principal Accountant	2
Senior Accountant	15
Senior Bookkeeper	1
Head Clerk	1
Principal Clerk	6
Senior Voucher Audit Clerk	6
Senior Clerk	4
Senior Teller	13
General Accounting Administrative Services Org Total	<u>52</u>
412130 - CBMS Support	
Bus Sys Support Splst I - DWSD	2
Bus Sys Supp Splst II - DWSD	1
Manager I - DWSD	1

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00086 - Financial Services Group	
412130 - CBMS Support	
Info Tech Client Supp Asst	1
CBMS Support Org Total	<u>5</u>
412220 - Purchasing	
Manager II - DWSD	1
Admin Asst GD III	1
Principal Purchases Agent	1
Purchases Agent III	9
Purchasing Assistant	2
Head Clerk	1
Principal Clerk	1
Senior Clerk	2
Purchasing Org Total	<u>18</u>
412230 - Material Management	
Manager II - DWSD	1
Head Governmental Analyst	1
Manager I - DWSD	1
Stores Operations Supervisor	2
Head Storekeeper	3
Senior Storekeeper	10
Storekeeper	23
Principal Governmental Analyst	1
Sr Governmental Analyst	6
Principal Clerk	1
Senior Clerk	1
Head Clerk	1
Delivery - Driver	3
Material Management Org Total	<u>54</u>
Financial Services Group Appro Total	<u>137</u>

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414010 - Office of Assistant Director Asset Maintenance	
Asst Dir of DWSD - Asset Maint	1
General Manager - DWSD	1
Manager I - DWSD	3
Office Management Assistant	1
Sr Asst Civil Eng - Design	1
Sr Construction Inspector	3
Prin Construct Inspector-DWSD	1
Construction Inspector	1
Office of Assistant Director Asset Maintenance Org Total	<hr/> 12
414130 - Mechanical Operations Administration	
Sr Sprv of Mechanical Maint	1
Manager II - DWSD	1
Super of Plant Bldg & Mech Mai	1
Sr Assoc Mech Eng - Operation	1
Head Clerk	1
Senior Clerk	1
Office Assistant III	2
Office Assistant II	3
Plant Maintenance Sr Foreman	2
Plant Maintenance Foreman	5
Plant Maintenance Sub-Foreman	6
Plant Maintenance Mechanic	5
Elect Worker Foreman	1
Elect Worker Sub-Foreman	2
Elect Worker - General	15
Elect Repair Worker - General	1
Sr Auto Repair Foreman	1
Auto Repair Foreman	8
General Auto Mechanic	50
Auto Repair Helper	1

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414130 - Mechanical Operations Administration	
Park Maintenance Sprv -GD II	1
Park Maintenance Foreman	1
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	4
Park Maintenance Helper	6
Machinist Sub-Foreman	1
General Machinist	3
General Blacksmith	1
Carpenter Foreman	1
Finish Carpenter	3
Painter Foreman	1
Finish Painter	9
Plumber	1
Maintenance Millwright	9
General Welder	3
Sheet Metal Worker	2
Water Systems Equip Mechanic	1
Repair Mechanic	2
Mechanical Helper	5
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	1
Building Attendant A	16
Bldg Trades Worker-Gen	2
Building Trades Helper	1
Vehicle Operator I	1
Delivery - Driver	1
Carpenter Apprentice	1
Plumber Apprentice	1
Sheet Metal Apprentice	1
Mechanical Operations Administration Org Total	<hr/> 190

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414200 - Water Board Building	
Bldg and Grds Maint Sprv	1
Bldg Oper Sprv - Grade II	1
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	1
Senior Building Attendant	1
Building Operator I	2
Building Attendant A	16
Elect Worker - General	1
Elevator Mechanic	2
Garage Attendant	1
Senior Clerk	1
Water Board Building Org Total	<hr/> 28
414240 - Maintenance and Repair 2004	
Admin Asst GD II - DWSD	1
Super-Water Sys Maint & Const	1
Asst Super Water Sys Maint	1
Sprv of Water Sys Maint	2
Asst Sprv Water Sys Maint	6
Sr Water Sys Maint Dispatcher	1
Water Sys Maint Dispatcher	12
Drafting Technician II	1
Water Systems Foreman	18
Sr Water Systems Mechanic	40
Water Systems Mechanic	95
Water Systems Repair Worker	89
Telecomm Center Sprv - DWSD	1
Construction Equip Foreman	1
Construction Equip Operator	13
Service Information Clerk	9
Principal Clerk	1



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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414240 - Maintenance and Repair 2004	
Bricklayer	5
Master Plumber	1
Plumber	4
Senior Clerk	5
Clerk	1
Vehicle Operator III	9
Vehicle Operator I	13
Sewer Inspector - Video Equip	2
Prin Construct Inspector-DWSD	2
Sr Construction Inspector	1
Construction Inspector	1
Asst Sewer Safety Inspector	1
Sewer Safety Helper	2
Maintenance and Repair 2004 Org Total	<u>339</u>
Asset Maintenance Group Appro Total	<u>569</u>
00088 - Water Operations Group	
415010 - Office of Assistant Director of Water Operations	
Asst Dir -DWSD Water Supply Op	1
Water Production&Operation Mgr	1
Superintendant of Eng - DWSD	1
Admin Asst GD II - DWSD	1
Office of Assistant Director of Water Operations Org Total	<u>4</u>
415020 - Water Works Park	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Head Water Plant Operator	4
Sr Water Plant Operator	4

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415020 - Water Works Park	
Water Plant Operator	9
Elect Worker - General	1
Senior Water Systems Chemist	4
Water Systems Chemist	5
Plant Maintenance Mechanic	4
Repair Mechanic	2
Water Works Park Org Total	37
415030 - Springwells Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	4
Repair Mechanic	2
Water Sys Cntrl Instr Tech	1
Senior Water Systems Chemist	5
Water Systems Chemist	4
Head Water Plant Operator	4
Sr Water Plant Operator	5
Water Plant Operator	7
Water Plant Attendant	5
Elect Worker - General	1
Springwells Plant Org Total	42
415040 - Northeast Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	4

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415040 - Northeast Plant	
Senior Water Systems Chemist	4
Water Sys Cntrl Instr Tech	1
Head Water Plant Operator	3
Sr Water Plant Operator	2
Water Plant Operator	6
Elect Worker - General	1
Elect Repair Worker - General	1
Repair Mechanic	1
Principal Clerk	1
Northeast Plant Org Total	<hr/> 28
415050 - Southwest Plant	
Water Treatment Plant Manager	1
Head Water Plant Operator	1
Sr Water Plant Operator	4
Water Plant Operator	4
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	2
Senior Water Systems Chemist	4
Sprv Filtration	1
Elect Worker - General	1
Elect Repair Worker - General	1
Repair Mechanic	2
Plumber	1
Mechanical Helper	2
Southwest Plant Org Total	<hr/> 26
415060 - Lake Huron Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415060 - Lake Huron Plant	
Plant Maintenance Foreman	1
Elect Worker - General	2
Plant Maintenance Sub-Foreman	1
Senior Water Systems Chemist	5
Head Water Plant Operator	3
Repair Mechanic	2
Water Sys Cntrl Instr Tech	1
Water Plant Operator	5
Mechanical Helper	1
General Auto Mechanic	1
Plant Maintenance Mechanic	3
Principal Clerk	1
Lake Huron Plant Org Total	<hr/> 28
415390 - Water Quality	
Sprv of Indust Waste Control	1
Water Production&Operation Mgr	1
Principal Analytical Chemist	1
Senior Analytical Chemist	1
Analytical Chemist	1
Microbiologist	1
Sr Water Distrib Sys Investiga	1
Water Systems Investigator	5
Water Quality Org Total	<hr/> 12
Water Operations Group Appro Total	<hr/> 177
05817 - Engineering Services - Water	
413020 - Engineering Administrative Support	
Sr Governmental Analyst	1
Head Eng - Water Sys - Design	1
Sr Assoc Elect Eng - Design	1

**CITY OF DETROIT  
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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
05817 - Engineering Services - Water	
413020 - Engineering Administrative Support	
Sr Assoc Civil Eng - Design	3
Sr Assoc Mech Eng - Design	1
Associate Civil Eng - Design	3
Assoc Elect Eng - Design	2
Assoc Mech Eng - Design	2
Sr Asst Civil Eng - Design	7
Assistant Civil Engineer	1
Administrative Specialist I	1
Sr Construction Inspector	2
Eng Support Specialist II	2
Eng Support Specialist I	1
Office Assistant III	1
Senior Clerk	1
Engineering Administrative Support Org Total	<u>30</u>
413030 - Field Engineering Group	
Head Eng - Water Sys - Design	1
Head Civil Eng - Field	1
Sr Assoc Civil Eng - Design	4
Associate Civil Eng - Design	1
Assoc Elect Eng - Design	1
Sr Asst Civil Eng - Design	2
Sr Asst Civil Eng - Wastewater	3
Head Constr Inspector - DWSD	1
Prin Construct Inspector-DWSD	6
Sr Construction Inspector	15
Construction Inspector	3
Eng Support Specialist II	1
Senior Clerk	3

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
05817 - Engineering Services - Water	
413030 - Field Engineering Group	
Clerk	1
Field Engineering Group Org Total	43
413050 - Facilities Design	
Engineer of Water Systems	2
Sr Assoc Elect Eng - Design	1
Sr Assoc Mech Eng - Design	2
Assoc Elect Eng - Design	1
Assoc Arch Eng Waste Sys	1
Assoc Mech Eng - Design	2
Associate Civil Eng - Design	2
Sr Asst Mech Eng - Wastewater	2
Head Eng - Water Sys - Design	1
Sr Asst Elect Eng - Design	2
Sr Asst Civil Eng - Design	1
Sr Asst Civil Eng - Wastewater	2
Senior Clerk	1
Facilities Design Org Total	20
Engineering Services - Water Appro Total	93
12448 - Info Tech & Systems Integration & Organizations	
411011 - Asst Dir - Info Tech & Sys Integration & Operati	
Asst Director of Water And	1
Process Control Network Admin	1
Eng Support Specialist II	1
Asst Dir - Info Tech & Sys Integration & Operati Org Total	3
411014 - Geographic Information Systems (GIS) Services	
Sr Geograph Info Sys Supp Tech	2
Geographic Information Systems (GIS) Services Org Total	2

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
12448 - Info Tech & Systems Integration & Organizations	
411016 - Process Networks and SCADA Systems	
Process Control System Manager	1
Manager II - DWSD	2
Process Control System Admin	2
Process Control Network Admin	3
Manager I - DWSD	1
Water Sys Cntrl Instr Tech	6
Process Networks and SCADA Systems Org Total	15
411018 - Radio/SCADA Infrastructure Support	
Eng Support Specialist II	1
Dept Info Tech Network Splst	2
Radio/SCADA Infrastructure Support Org Total	3
411115 - Information Systems Administrative Service	
General Manager - DWSD	1
Manager I - DWSD	1
Dept Info Tech Network Splst	2
Prin Data Proc Prog Analyst	2
Sr Data Proc Prog Analyst	11
Inter Data Proc Prog Analyst	7
Office Management Assistant	1
Microcomputer Support Splst	6
Info Tech Client Supp Asst	1
System Programming Coordinator	1
Senior Clerk	1
Information Systems Administrative Service Org Total	34
411165 - Network Support	
Microcomputer Support Splst	1
Sr Data Proc Telecomm Tech	3
Network Support Org Total	4

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
12448 - Info Tech & Systems Integration & Organizations	
411285 - Systems Operations Control	
Engineer of Water Systems	1
Water Sys Cntrl Instr Tech	2
Proc Control Center Supervisor	3
Proc Control Center Operator	4
Sr Water Plant Operator	9
Microcomputer Support Splst	1
Sr Data Proc Prog Analyst	1
Systems Operations Control Org Total	<hr/> 21
411295 - Water Technical Services	
Engineer of Wastewater Systems	2
Sr Assoc Civil Eng - Design	1
Assoc Elect Eng - Design	1
Assoc Mech Eng - Design	1
Water Technical Services Org Total	<hr/> 5
411305 - Operational Services	
Sr Pitometer Technician	3
Pitometer Technician	3
Operational Services Org Total	<hr/> 6
Info Tech & Systems Integration & Organizations Appro Total	<hr/> 93
12758 - Public Affairs Group - Water	
411021 - Office of the Assistant Director -Public Affairs	
Asst Director of Water And	1
Public Affairs Manager	1
Web Editor	1
Publicist I	2
Sr Promotional Activities Asst	2
Promotional Activities Assist	1
Principal Graphic Designer	1



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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
12758 - Public Affairs Group - Water	
411021 - Office of the Assistant Director -Public Affairs	
Graphic Designer	2
Audio Visual Technician IV	1
Audio Visual Technician III	2
Audio Visual Technician II	2
Photographer - General	1
Office Assistant III	1
Office Assistant II	1
Office of the Assistant Director -Public Affairs Org Total	19
411221 - Commercial Operations	
Manager II - DWSD	1
Commercial Oper Specialist III	5
Commercial Oper Specialist II	12
Commercial Oper Specialist I	10
Office Management Assistant	1
Office Automation Support Asst	2
Customer Service Rep I	11
Customer Service Rep II	49
Customer Service Rep III	22
Permit Investigator - DWSD	4
Field Services Rep	26
Customer Services Supervisor	3
Field Operations Sprvr	4
Mail Processor	4
Office Assistant III	4
Commercial Operations Org Total	158
411251 - Meter Operations	
Manager II - DWSD	1
Manager I - DWSD	1
Administrative Specialist I	1

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
12758 - Public Affairs Group - Water	
411251 - Meter Operations	
Office Management Assistant	1
Sr Governmental Analyst	1
Sr Assoc Elect Eng - Operation	1
Control Instru Tech -Foreman	1
Cont Instr Tech Sub-Foreman-Wa	2
Water Sys Cntrl Instr Tech	9
Plumber	1
Water Meter Foreman	3
Principal Clerk	2
Plant Maintenance Mechanic	1
Sr Water Meter Mechanic	3
Water Meter Mechanic	7
Water Meter Worker	15
Mechanical Helper	9
Senior Clerk	1
Office Assistant III	1
Office Assistant II	2
Storekeeper	1
Meter Operations Org Total	64
Public Affairs Group - Water Appro Total	241
Enterprise Fund Group Total	1,453
AGENCY TOTAL	1,453

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**Agency A42000 Sewerage Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00089 - Administration	
421095 - Capital Management	
Head Eng - Water Sys-Operation	1
Sr Governmental Analyst	2
Capital Management Org Total	<u>3</u>
421100 - Print Shop	
Supervisor of Printing	1
Offset Printer	1
Print Shop Org Total	<u>2</u>
Administration Appro Total	<u>5</u>
00162 - Wastewater Plant Operations	
425010 - Office of Assistant Director of Wastewater Opera	
Asst Dir -DWSD Wastewater Oper	1
Superintendant of Eng - DWSD	1
Engineer of Wastewater Systems	1
Manager I - DWSD	1
Manager II - DWSD	1
Office of Assistant Director of Wastewater Opera Org Total	<u>5</u>
425020 - Plant Administration	
Chief Sewage Plant Engineer	1
Office Management Assistant	2
Admin Asst GD II - DWSD	2
Head Clerk	2
Principal Clerk	3
Senior Clerk	8
Office Assistant III	2
Office Assistant II	2
Engineer of Water Systems	3
Head Eng - Water Sys - Design	1
Head Civil Eng - Field	1

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**Agency A42000 Sewerage Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425020 - Plant Administration	
Sr Assoc Civil Eng - Design	2
Sr Assoc Mech Eng - Design	4
Sr Assoc Mech Eng - Waste	1
Associate Civil Eng - Design	5
Assoc Chem Eng-Wastewater Sys	4
Assoc Mech Eng -Wastewater Sys	4
Assoc Mech Eng - Design	1
Sr Assoc Elect Eng - Waste	3
Sr Asst Civil Eng - Wastewater	5
Sr Asst Elect Eng - Design	1
Sr Asst Elect Eng - Wastewater	3
Eng Support Specialist II	1
Sr Asst Mech Eng - Wastewater	1
Sr Asst Mech Eng - Design	2
Senior Water Systems Chemist	13
Water Systems Chemist	39
Senior Analytical Chemist	8
Analytical Chemist	25
Microbiologist	1
Drafting Technician III	4
Assoc Elect Eng - Design	3
Plant Maintenance Sr Foreman	4
Plant Maintenance Foreman	5
Carpenter Sub-Foreman	1
Plant Maintenance Sub-Foreman	12
Plant Maintenance Mechanic	46
Plant Equip Operation Mechanic	8
Repair Mechanic	33
Water Sys Cntrl Instr Tech	15
Control Instru Tech -Foreman	1

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**Agency A42000 Sewerage Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425020 - Plant Administration	
Cont Instr Tech Sub-Foreman-Wa	4
Water Systems Laboratory Aid	2
Elect Worker Foreman	1
Elect Worker Sub-Foreman	2
Elect Worker - General	29
Elect Repair Worker - General	3
Maintenance Millwright	10
Painter Sub-Foreman	1
Finish Painter	2
General Welder	2
Finish Carpenter	2
Bricklayer	2
Master Plumber	1
Plumber	17
Sewage Plant Attendant	12
Steamfitter	3
Head Constr Inspector - DWSD	1
Sr Construction Inspector	4
Construction Inspector	2
Supervising Bldg Attendant I	1
Building Attendant A	13
Park Maintenance Foreman	1
Park Maintenance Worker	3
Park Maintenance Helper	2
WWTP Maintenance Superintenden	1
Sewage Plant Laboratory Sprv	1
Asst Sewage Plant Oper Super	1
Asst Sewage Plant Lab Sprv	1
Sewage Plant Supervisor	7
Head Sewage Plant Operator	5

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**Agency A42000 Sewerage Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425020 - Plant Administration	
Asst Head Sewage Plant Oper	26
Sr Sewage Plant Operator	20
Wastewater Process Controller	6
Sewage Plant Operator	184
Vehicle Operator III	1
Vehicle Operator I	3
Delivery - Driver	2
Plumber Apprentice	2
Maint Millwright Apprentice	1
Elect Worker Apprentice	2
Plant Administration Org Total	665
425140 - I. W. C. Field Monitoring	
Manager I - DWSD	1
Administrative Specialist I	1
Indus Waste Control Mgr	1
Chemical Engineer	1
Sr Assoc Chem Eng-Indust Waste	2
Assoc Chem Eng-Wastewater Sys	8
Sr Asst Chem Eng Indus Waste	11
Sr Indus Wastewater System	4
Principal Governmental Analyst	1
Head Clerk	1
Principal Clerk	1
Senior Clerk	3
Eng Support Specialist II	3
Environmental Specialist III	1
Head Constr Inspector - DWSD	1
Water Systems Investigator	9
Asst Water Sys Investigator	8
Senior Building Attendant	1

**CITY OF DETROIT  
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**Agency A42000 Sewerage Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425140 - I. W. C. Field Monitoring	
Building Attendant A	1
I. W. C. Field Monitoring Org Total	59
425395 - Puritan / Fenkell	
Head Eng - Water Sys - Design	1
Sr Assoc Elect Eng - Design	1
Sr Assoc Mech Eng - Design	2
Sr Asst Mech Eng - Wastewater	2
Associate Civil Eng - Design	2
Assoc Elect Eng - Design	2
Head Sewage Plant Operator	1
Wastewater Treatment Plant Tec	17
Office Assistant III	1
Puritan / Fenkell Org Total	29
Wastewater Plant Operations Appro Total	758
05831 - Engineering Services - Sewage	
423020 - Engineering Administrative Services	
Assoc Elect Eng - Design	1
Sr Asst Civil Eng - Wastewater	1
Sr Asst Elect Eng - Wastewater	2
Prin Construct Inspector-DWSD	2
Engineering Administrative Services Org Total	6
Engineering Services - Sewage Appro Total	6
13315 - Process and Quality Control Group	
421031 - Document Management	
Admin Asst GD II - DWSD	1
Principal Clerk	1
Office Assistant II	1

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**Agency A42000 Sewerage Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
13315 - Process and Quality Control Group	
421031 - Document Management	
Messenger	2
Document Management Org Total	5
421066 - Training	
Wastewater Systems Trng Sprv	1
Principal Training Specialist	1
Senior Training Specialist	2
Maintenance Millwright	1
Senior Clerk	1
Training Org Total	6
421071 - Safety	
Master Electrician of Record	1
Supervising Safety Officer	2
Safety Officer	3
Office Assistant III	2
Safety Org Total	8
421091 - Environmental and Regulatory Affairs Division	
Proc & Qual Control Mgr-DWSD	1
Principal Governmental Analyst	1
Office Assistant III	1
Environmental and Regulatory Affairs Division Org Total	3
Process and Quality Control Group Appro Total	22
Enterprise Fund Group Total	791
AGENCY TOTAL	791



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**Agency A45000 Department of Administrative Hearings**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11159 - Blight Violation Adjudication	
450010 - Administration	
Dir of Administrative Hearings	1
Mgr of Administrative Hearings	1
Principal Accountant	1
Executive Secretary II	1
Administration Org Total	<u>4</u>
Blight Violation Adjudication Appro Total	<u>4</u>
General Fund Group Total	<u>4</u>
AGENCY TOTAL	<u><u>4</u></u>

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**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11825 - Administration	
470005 - Administration	
Director - General Services	1
Admin Asst GD II	1
Executive Secretary II	2
Administration Org Total	<u>4</u>
470007 - Administrative Support Unit	
General Manager - Gen Services	1
Manager I - General Services	1
Principal Clerk	1
Administrative Support Unit Org Total	<u>3</u>
470106 - Detroit Wayne Joint Building Authority	
Staff Secretary - DWJBA	2
Detroit Wayne Joint Building Authority Org Total	<u>2</u>
Administration Appro Total	<u>9</u>
11830 - Facility Maintenance	
470010 - Facilities Management	
General Manager - Gen Services	1
Manager I - General Services	1
Superintendent of Bldg Maint	1
Asst Supervisor of Bldg Maint	1
Bldg Maintenance Foreman	1
Bldg Maint Sub-Foreman	2
Bldg Oper Sprv - Grade II	1
Elect Worker - General	2
Elect Worker Apprentice	1
Plumber	2
Finish Carpenter	3
Finish Painter	1
Refrig Equip Oper 1st Class	2

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**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11830 - Facility Maintenance	
470010 - Facilities Management	
Bldg Trades Worker-Gen	2
Recreation Facilities Oper	6
Facilities Management Org Total	<u>27</u>
470011 - Landscape Design	
Chief Landscape Architect	1
Construction Project Coord	1
Associate Landscape Architect	1
Landscape Design Org Total	<u>3</u>
470012 - Park Development	
Park Development Sprv	1
Park Development Sub-Foreman	1
Construction Equip Operator	1
Park Development Org Total	<u>3</u>
470020 - Building Services	
Sprv Institutional Attendant	1
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	1
Senior Building Attendant	2
Building Attendant A	4
Building Services Org Total	<u>9</u>
470035 - Security	
Security Administrator	1
Sprv Srve Guard - GD II	2
Sprv Srve Guard - GD I	1
Senior Service Guard General	2
Service Guard - General	2
Senior Museum Guard	1

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**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11830 - Facility Maintenance	
470035 - Security	
Head Property Guard	2
Security Org Total	11
Facility Maintenance Appro Total	53
11831 - Inventory Management	
470040 - Inventory Management	
Materials Manager - GSD	1
Senior Storekeeper	2
Assistant Storekeeper	1
Delivery - Driver	3
Inventory Management Org Total	7
Inventory Management Appro Total	7
12153 - Fleet Management	
470100 - Fleet Management	
Sr Sprv of Mechanical Maint	2
Super of Motor Transportation	1
Asst Super of Motor Transport	1
Auto Repair Foreman	1
Auto Repair Sub-Foreman	8
General Auto Body Mechanic	1
General Welder	4
Auto Mechanic	1
General Auto Mechanic	64
Sr Motor Vehicle Dispatcher	1
Automotive Service Attendant	2
Garage Attendant	3
Principal Clerk	1

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**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
12153 - Fleet Management	
470100 - Fleet Management	
Office Assistant III	1
Fleet Management Org Total	91
Fleet Management Appro Total	91
12154 - Non Park Forestry - Street Fund	
470200 - Non Park Forestry - Street Fund	
Asst Super of Grounds Mainten	1
Senior Associate Forester	1
Associate Forester	1
Forestry & Landscape Foreman	3
Senior Tree Artisan	5
Tree Artisan	14
Tree Artisan Helper	1
Office Assistant II	1
District Clerk	1
Vehicle Operator III	5
Construction Equip Operator	1
Non Park Forestry - Street Fund Org Total	34
470400 - Freeway Berm Grass Cutting	
Park Maintenance Sprv - GD I	1
Park Maintenance Foreman	1
Park Maintenance Worker	4
Park Maintenance Helper	5
Vehicle Operator I	3
Freeway Berm Grass Cutting Org Total	14
Non Park Forestry - Street Fund Appro Total	48
13152 - GSD - Street Maintenance Garage	
470110 - Street Maintenance Garage - Street Fund	
Sr Sprv of Mechanical Maint	1

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**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
13152 - GSD - Street Maintenance Garage	
470110 - Street Maintenance Garage - Street Fund	
Auto Repair Foreman	2
Auto Repair Sub-Foreman	1
General Auto Mechanic	16
Assistant Storekeeper	1
Street Maintenance Garage - Street Fund Org Total	21
GSD - Street Maintenance Garage Appro Total	21
13336 - Ground Maintenance	
470198 - Ground Maintenance	
Super of Grounds Maintenance	1
Asst Super of Grounds Mainten	1
Park Maintenance Sprv -GD II	1
Park Maintenance Sprv - GD I	3
Park Maintenance Sub-Foreman	1
Senior Floriculturist	1
Floriculturist	1
Assistant Floriculturist	1
Park Maintenance Worker	5
Park Maintenance Helper	14
Floriculture Helper	1
Equipment Dispatcher	1
Vehicle Operator III	2
Vehicle Operator I	5
Laborer A	3

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**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
13336 - Ground Maintenance	
470198 - Ground Maintenance	
Const Equip Oper- 50 Ton Crane	2
Ground Maintenance Org Total	43
Ground Maintenance Appro Total	43
General Fund Group Total	272
AGENCY TOTAL	272

**CITY OF DETROIT  
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**Agency A50000 Auditor General**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00261 - Auditing Operations	
500010 - Administration & General Office	
Auditor General	1
Deputy Auditor General	1
Executive Secretary III	1
Administration & General Office Org Total	<u>3</u>
500020 - Auditing-Operations	
Manager II - Auditor General	1
Senior Auditor	4
Auditor	2
Auditing-Operations Org Total	<u>7</u>
Auditing Operations Appro Total	<u>10</u>
11195 - Risk Management Council	
500095 - Risk Management Council	
Auditor	2
Risk Management Council Org Total	<u>2</u>
Risk Management Council Appro Total	<u>2</u>
General Fund Group Total	<u>12</u>
AGENCY TOTAL	<u><u>12</u></u>



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**Agency A51000 Board of Zoning Appeals**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00183 - Land Use Controls	
510010 - Board of Zoning Appeals Ordinance Administration	
Director - Board of Zoning App	1
Asst to the Dir-Zoning Appeals	1
Zoning Inspector	1
Executive Secretary III	1
Board of Zoning Appeals Ordinance Administration Org Total	<u>4</u>
Land Use Controls Appro Total	<u>4</u>
General Fund Group Total	<u>4</u>
AGENCY TOTAL	<u><u>4</u></u>

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**Agency A52000 City Council**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00269 - City Legislative Functions	
520011 - City Council Research and Analysis	
CC R & A Director	1
CC R & A Deputy Director	1
CC R&A Staff Analyst - Legal	4
CC R&A Staff Analyst - Policy	2
City Council Research and Analysis Org Total	<u>8</u>
520016 - City Council-Administration	
CC Administrative Asst IV	1
CC Administrative Asst III	1
CC Staff Secretary II	1
CC Senior Clerk & Receptionist	1
City Council-Administration Org Total	<u>4</u>
520017 - City Council Fiscal Analysis	
CC Fiscal Analysis Director	1
CC Fiscal Analysis Deputy Dir	1
CC Fiscal Staff Analyst	1
City Council Fiscal Analysis Org Total	<u>3</u>
520018 - Historic Designation Advisory Board	
City Planner V	1
City Planner IV	1
Historic Designation - AA II	1
Historic Designation Advisory Board Org Total	<u>3</u>
520019 - City Planning Commission	
Director - City Planning Comm	1
Deputy Director - CPC	1
City Planner V	1
Social Planner V	1
City Planner IV	2
Social Planner IV	2

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**Agency A52000 City Council**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00269 - City Legislative Functions	
520019 - City Planning Commission	
City Planner III	1
Admin Asst III - CPC	1
City Planning Commission Org Total	<u>10</u>
City Legislative Functions Appro Total	<u>28</u>
00922 - Council President Office	
520020 - City Council President Office	
City Council President	1
CC Administrative Asst I	1
City Council President Office Org Total	<u>2</u>
Council President Office Appro Total	<u>2</u>
00923 - Council Member Office 1	
520030 - City Council Member Office 1	
City Council Member	1
CC Administrative Asst III	3
CC Administrative Asst I	1
City Council Member Office 1 Org Total	<u>5</u>
Council Member Office 1 Appro Total	<u>5</u>
00924 - Council Member Office 2	
520040 - City Council Member Office 2	
City Council Member	1
City Council Member Office 2 Org Total	<u>1</u>
Council Member Office 2 Appro Total	<u>1</u>
00925 - Council Member Office 3	
520050 - City Council Member Office 3	
City Council Member	1

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**Agency A52000 City Council**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00925 - Council Member Office 3	
520050 - City Council Member Office 3	
CC Administrative Asst I	1
City Council Member Office 3 Org Total	2
Council Member Office 3 Appro Total	2
00926 - Council Member Office 4	
520060 - City Council Member Office 4	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1
City Council Member Office 4 Org Total	4
Council Member Office 4 Appro Total	4
00927 - Council Member Office 5	
520070 - City Council Member Office 5	
City Council Member	1
CC Administrative Asst I	1
City Council Member Office 5 Org Total	2
Council Member Office 5 Appro Total	2
00928 - Council Member Office 6	
520080 - City Council Member Office 6	
City Council Member	1
City Council Member Office 6 Org Total	1
Council Member Office 6 Appro Total	1

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**Agency A52000 City Council**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00929 - Council Member Office 7	
520090 - City Council Member Office 7	
City Council Member	1
City Council Member Office 7 Org Total	1
Council Member Office 7 Appro Total	1
00930 - Council Member Office 8	
520100 - City Council Member Office 8	
City Council Member	1
CC Administrative Asst IV	1
City Council Member Office 8 Org Total	2
Council Member Office 8 Appro Total	2
General Fund Group Total	48
AGENCY TOTAL	48

**CITY OF DETROIT  
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**Agency A53000 Ombudsperson**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00182 - Investigation of Complaints	
530010 - Ombudsperson Investigation of Complaints	
City Ombudsman	1
Assistant Ombudsman - GD II	1
Ombudsperson Investigation of Complaints Org Total	<u>2</u>
Investigation of Complaints Appro Total	<u>2</u>
General Fund Group Total	<u>2</u>
AGENCY TOTAL	<u><u>2</u></u>

**CITY OF DETROIT  
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**Agency A54000 Office of the Inspector General**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
13530 - Office of the Inspector General	
540010 - Administration	
Inspector General	1
Executive Secretary III	1
Administration Org Total	<u>2</u>
Office of the Inspector General Appro Total	<u>2</u>
General Fund Group Total	<u>2</u>
AGENCY TOTAL	<u><u>2</u></u>

**CITY OF DETROIT  
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**Agency A60000 36th District Court**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00393 - District Court	
600010 - Direct Costs	
Judge - 36th District Court	31
Direct Costs Org Total	31
District Court Appro Total	31
05715 - State Transferred Functions	
600014 - District Court Operations	
Detroit Judicial Council Staff	254
District Court Operations Org Total	254
State Transferred Functions Appro Total	254
General Fund Group Total	285
AGENCY TOTAL	285



**CITY OF DETROIT  
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**Agency A70000 City Clerk**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00265 - City Clerk Operations	
700010 - Office Of The City Clerk	
City Clerk-Election Commission	1
Deputy City Clerk	1
Principal Clerk	1
Executive Secretary II	1
Executive Secretary I	1
Information Technician	2
Office Of The City Clerk Org Total	<u>7</u>
700030 - City Council Support Staff	
Sr Asst C C Committee Clerk	1
Asst City Council Comm Clerk	5
Jr Asst City Council Comm Clk	2
City Council Support Staff Org Total	<u>8</u>
City Clerk Operations Appro Total	<u>15</u>
General Fund Group Total	<u>15</u>
AGENCY TOTAL	<u><u>15</u></u>

**CITY OF DETROIT  
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**Agency A71000 Department of Elections**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00181 - Conduct of Elections	
710010 - Administration	
Director - Elections	1
Deputy Director - Elections	1
Head Clerk	1
Principal Clerk	1
Executive Secretary II	1
Executive Secretary I	2
Administration Org Total	<u>7</u>
710011 - Computer Systems Support	
Dept Info Technology Mgr	2
Office Automation Support Asst	1
Computer Systems Support Org Total	<u>3</u>
710012 - Registration	
Elections Specialist	1
Head Clerk	3
Principal Clerk	4
Senior Clerk	6
Office Assistant II	4
Elections Clerical Asst-Limit	20
Registration Org Total	<u>38</u>
710014 - Technical Service and Equipment Support	
Sr Election Service Technician	1
Election Service Technician	1
Elections Specialist	1
Technical Service and Equipment Support Org Total	<u>3</u>
710016 - Training	
Sprv Election Service Tech	1
Principal Clerk	1
Office Assistant III	1

**CITY OF DETROIT  
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**Agency A71000 Department of Elections**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00181 - Conduct of Elections	
710016 - Training	
Office Assistant II	1
Training Org Total	4
710028 - Technical Service and Supply Support	
Sprv Election Service Tech	1
Sr Election Service Technician	1
Election Service Technician	3
Technical Service and Supply Support Org Total	5
Conduct of Elections Appro Total	60
General Fund Group Total	60
AGENCY TOTAL	60

**CITY OF DETROIT  
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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00189 - Music, Arts, & Literature (MAL)	
720020 - Library - Director of Main Library	
Library Assistant Director	1
Library - Director of Main Library Org Total	<u>1</u>
720025 - Circulation	
Lib-Customer Exper Assoc	1
Library Principal Clerk	1
Library Clerk	3
Circulation Org Total	<u>5</u>
720033 - DPL - Children's Library Services	
Library Dept Manager	1
Librarian III	1
Librarian II	3
Customer Support Assistant	1
Library Clerk	1
DPL - Children's Library Services Org Total	<u>7</u>
720034 - Children & Young Adult Services	
Coord-Maj Lib Activities-GD I	1
Librarian III	2
Customer Support Assistant	1
Children & Young Adult Services Org Total	<u>4</u>
720042 - Popular Library	
Librarian III	4
Librarian II	1
Customer Support Assistant	2
Library Clerk	2
Popular Library Org Total	<u>9</u>
720044 - TIP & TRC	
Coord-Maj Lib Activities-GD I	1
Librarian III	3

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00189 - Music, Arts, & Literature (MAL)	
720044 - TIP & TRC	
Librarian II	3
Library Clerk	1
TIP & TRC Org Total	<hr/> 8
720045 - Clerical Assistants - Main	
Library Clerical Asst - PT	34
Clerical Assistants - Main Org Total	<hr/> 34
720054 - S & E/PRE/MRL	
Library Dept Manager	1
Librarian III	2
Librarian II	3
Customer Support Assistant	1
Library Sr. Clerk	1
Library Clerk	1
S & E/PRE/MRL Org Total	<hr/> 9
720114 - Business, Science and Technology	
Library Dept Manager	1
Librarian III	1
Librarian II	3
Customer Support Assistant	1
Library Clerk	2
Business, Science and Technology Org Total	<hr/> 8
720154 - Music, Arts, & Literature (MAL)	
Librarian III	2
Librarian II	2
Library Clerk	1
Music, Arts, & Literature (MAL) Org Total	<hr/> 5
720265 - Special Collections; Burton, MRL, Auto	
Library Dept Manager	1

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00189 - Music, Arts, & Literature (MAL)	
720265 - Special Collections; Burton, MRL, Auto	
Library Sr. Clerk	2
Librarian III	3
Library Clerk	1
Library Hackley Collect Spec	1
Coord-Maj Lib Activities-GD I	1
Special Collections; Burton, MRL, Auto Org Total	<hr/> 9
720650 - Security	
Library - Security Manager	2
Library Supv Security Guard	1
Library - Security Guard	15
Security Org Total	<hr/> 18
Music, Arts, & Literature (MAL) Appro Total	<hr/> 117
00190 - Branch Services	
720201 - Library - Director of Branch Services	
Library Assistant Director	1
Library - Director of Branch Services Org Total	<hr/> 1
720210 - Chaney	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Chaney Org Total	<hr/> 3
720220 - Hubbard	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1

**CITY OF DETROIT  
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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720220 - Hubbard	
Library Branch Janitor	1
Hubbard Org Total	<u>5</u>
720230 - Redford	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	2
Library Clerk	1
Library Branch Janitor	1
Redford Org Total	<u>7</u>
720240 - Campbell	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Campbell Org Total	<u>5</u>
720250 - Lincoln	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Lincoln Org Total	<u>5</u>
720260 - Jefferson	
Library Dept Manager	1
Librarian III	1
Librarian II	1

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720260 - Jefferson	
Library Clerk	1
Library Branch Janitor	1
Jefferson Org Total	<u>5</u>
720270 - Chase	
Library Dept Manager	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Chase Org Total	<u>4</u>
720275 - Clerical Assistance - Branches	
Library Clerical Asst - PT	60
Clerical Assistance - Branches Org Total	<u>60</u>
720280 - Monteith	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Library Branch Janitor	1
Monteith Org Total	<u>4</u>
720290 - Franklin	
Library Dept Manager	1
Librarian III	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Franklin Org Total	<u>5</u>
720300 - SIR/Douglass	
Coord-Maj Lib Activities-GD I	1
Librarian III	2



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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720300 - SIR/Douglass	
Librarian II	3
Library Clerk	2
Library Branch Janitor	1
Library Bookmobile Operator	3
SIR/Douglass Org Total	<u>12</u>
720310 - Elmwood Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Elmwood Park Org Total	<u>5</u>
720320 - Parkman	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Library Boiler Operator Low	1
Parkman Org Total	<u>6</u>
720330 - Wilder	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Customer Support Assistant	1
Library Branch Janitor	1
Wilder Org Total	<u>5</u>

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720340 - Conely	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Conely Org Total	<hr/> 5
720350 - Chandler Park	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Chandler Park Org Total	<hr/> 3
720360 - Bowen	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Bowen Org Total	<hr/> 3
720370 - Knapp	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Library Branch Janitor	1
Knapp Org Total	<hr/> 4
720380 - Edison	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720380 - Edison	
Library Branch Janitor	1
Edison Org Total	<u>6</u>
720390 - Duffield	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Duffield Org Total	<u>6</u>
720400 - Sherwood Forest	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Sherwood Forest Org Total	<u>4</u>
720410 - Downtown	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Customer Support Assistant	1
Library Branch Janitor	2
Downtown Org Total	<u>7</u>
720420 - Richard	
Library Dept Manager	1
Librarian III	1
Librarian II	1

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720420 - Richard	
Library Clerk	1
Library Branch Janitor	1
Richard Org Total	<u>5</u>
720430 - Mark Twain	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Mark Twain Org Total	<u>3</u>
Branch Services Appro Total	<u>178</u>
10454 - DPL - Administrative Management	
720002 - DPL - Administrative Operations	
Dir & Chief Operating Officer	1
Library Deputy Director	1
Lib-Chief Admin & Tech Officer	1
Library Admin Projects Spec	2
Library Admin Assistant II	2
DPL - Administrative Operations Org Total	<u>7</u>
720012 - Library - Director of Public Services	
Library Associate Director	1
Library Admin Assistant II	1
Library - Director of Public Services Org Total	<u>2</u>
720452 - Marketing Services	
Library Assistant Director	1
Library Admin Assistant II	1
Library Clerk	1
Library - Publications Mgr	1

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720452 - Marketing Services	
Library Publication Specialist	1
Marketing Services Org Total	5
720462 - Library - Director of Technical Services	
Library Assistant Director	1
Library - Systems Specialist	1
Library - Collection Dev Spec	1
Lib-DALNET Unix/Sybase Admin	1
Library - Director of Technical Services Org Total	4
720475 - Clerical Assistance - Administrative Services	
Library Clerical Asst - PT	6
Clerical Assistance - Administrative Services Org Total	6
720482 - DPL - Bibliographic	
Librarian III	1
Librarian II	2
Lib - Technical Services Asst	3
DPL - Bibliographic Org Total	6
720492 - Print Shop	
Library Copy Center Sprv	1
Lib-Sr Duplicating Devices Ope	1
Print Shop Org Total	2
720502 - DPL - Technical Processing Services	
Library - Processing Manager	1
Lib - Technical Services Asst	1
Library Sr. Clerk	8
DPL - Technical Processing Services Org Total	10
720532 - Library - Director of Information Systems	
Library Assistant Director	1
Lib - Sr PC/Network Maint Tech	1

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720532 - Library - Director of Information Systems	
Library -PC/Network Maint Tech	2
Library Info Sys Tech Liaison	1
Lib-Info Systems Support Spec	1
Library - Director of Information Systems Org Total	6
720535 - Digital Lab	
Lib - Digital Programs Admin	1
Librarian II	2
Lib - Technical Services Asst	2
Digital Lab Org Total	5
720542 - Library - Human Resources	
Library Associate Director	1
Library Human Resources Mgr	1
Library Staff Dev Spec	1
Library Admin Projects Spec	1
Lib-Human Resources Generalist	1
Library - Payroll Specialist	1
Library Human Resources Asst	1
Library - Human Resources Org Total	7
720572 - Library-Director Business & Financial Operations	
Library Associate Director	1
Library Purchasing Manager	1
Library Accts Payable Mgr	1
Library Senior Accountant	1
Library Sr Voucher Audit Clerk	1
Library Sr. Clerk	4
Library-Business Manager	1
Library-Director Business & Financial Operations Org Total	10

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720622 - DPL - Facilities Maintenance	
Library Assistant Director	1
Library Facilities Manager	1
Library Admin Assistant II	1
Library Branch Janitor	1
Library Park Maint Forman	1
Library Finish Carpenter	2
Library Finish Painter	1
Library Master Plumber	1
Library Electrician	1
Library Refrig Equip Op 1st Cl	3
Lib-Bldg Trade Wrkr-Asbestos	1
Lib - Gen Automotive Mechanic	1
Library Bldg Trades Wrkr	3
DPL - Facilities Maintenance Org Total	<hr/> 18
720662 - DPL - Shipping Services	
Library Shipping Room Asst	1
Library Delivery Driver	3
DPL - Shipping Services Org Total	<hr/> 4
DPL - Administrative Management Appro Total	<hr/> 92
Special Revenue Fund Group Total	<hr/> 387
AGENCY TOTAL	<hr/> <hr/> 387

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