

**CITY OF DETROIT
2012-2013 BUDGET - APPROPRIATIONS BY FUND**

	General Fund	Community Development Block Grant	Construction Code	Internal Service Fund	Library	Solid Waste Management	Major and Local Streets	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Other Funds	Grand Total
GENERAL CITY AGENCIES													
EXECUTIVE AGENCIES													
A12000 Budget Department	\$2,023,517	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$2,023,517
A19000 Department of Public Works	2,106,899					39,117,523	59,971,912	50,000					101,246,334
A21000 Detroit Workforce Development Department	1,502							48,403,093					48,404,595
A23000 Finance Department	32,699,691												32,699,691
A24000 Fire Department	149,256,723							10,697,433					159,954,156
A25000 Dept of Health and Wellness Promotion	7,030,000												7,030,000
A28000 Human Resources Department	8,007,951												8,007,951
A29000 Human Rights Department	724,258												724,258
A30000 Human Services Department								7,471,162					7,471,162
A31000 Information Technology Services Department	14,278,267												14,278,267
A32000 Law Department	15,531,938												15,531,938
A33000 Mayor's Office	4,571,062												4,571,062
A36000 Planning & Development Department	2,051,600	30,010,384						2,903,719				7,823,346	42,789,049
A37000 Police Department	321,960,909							16,372,216				1,260,717	339,593,842
A38000 Public Lighting Department	56,655,938							628,000					57,283,938
A39000 Recreation	12,064,311	150,000						54,300					12,268,611
A45000 Department of Administrative Hearings	657,143												657,143
A47000 General Services	39,099,514	1,500,000											40,599,514
LEGISLATIVE AGENCIES													
A50000 Auditor General	2,942,305												2,942,305
A51000 Board of Zoning Appeals	656,566												656,566
A52000 City Council	10,626,613	25,000											10,651,613
A53000 Ombudsperson	592,292												592,292
A54000 Office of the Inspector General	592,292												592,292
A70000 City Clerk	2,395,070												2,395,070
A71000 Department of Elections	7,367,285	25,491											7,392,776
JUDICIAL AGENCY													
A60000 36th District Court	31,033,117												31,033,117
OTHER AGENCIES													
A35000 Non-Departmental	419,280,084			8,935,750								10,000,000	438,215,834
TOTAL GENERAL CITY AGENCIES	\$1,144,206,847	\$31,710,875	\$0	\$8,935,750	\$0	\$39,117,523	\$59,971,912	\$86,579,923	\$0	\$0	\$0	\$19,084,063	\$1,389,606,893
A18000 Debt Service									74,426,582				74,426,582
ENTERPRISE AGENCIES													
A10000 Airport											275,000		275,000
A13000 Buildings and Safety Environmental	775,530	2,928,995	21,131,906										24,836,431
A20000 Department of Transportation											130,529,668		130,529,668
A34000 Municipal Parking Department	6,314,424										12,900,314		19,214,738
A41000 Water Department											393,892,255		393,892,255
A42000 Sewerage Department											539,497,345		539,497,345
A72000 Library					32,663,695								32,663,695
TOTAL ENTERPRISE AGENCIES	\$7,089,954	\$2,928,995	\$21,131,906	\$0	\$32,663,695	\$0	\$0	\$0	\$0	\$0	\$1,077,094,582	\$0	\$1,140,909,132
GRAND TOTAL	\$1,151,296,801	\$34,639,870	\$21,131,906	\$8,935,750	\$32,663,695	\$39,117,523	\$59,971,912	\$86,579,923	\$74,426,582	\$0	\$1,077,094,582	\$19,084,063	\$2,604,942,607