

**CITY OF DETROIT
2012-2013 BUDGET - REVENUES BY FUND**

	General Fund	Community Development Block Grant	Construction Code	Internal Service Fund	Library	Solid Waste Management	Major and Local Streets	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Other Funds	Grand Total
GENERAL CITY AGENCIES													
EXECUTIVE AGENCIES													
A12000 Budget Department	\$0												\$0
A19000 Department of Public Works	2,215,735					39,117,523	59,971,912	50,000					101,355,170
A21000 Detroit Workforce Development Department								48,403,093					48,403,093
A23000 Finance Department	5,824,199												5,824,199
A24000 Fire Department	23,124,363							10,697,433					33,821,796
A25000 Dept of Health and Wellness Promotion	4,981,929												4,981,929
A28000 Human Resources Department	2,393,116												2,393,116
A29000 Human Rights Department	380,000												380,000
A30000 Human Services Department								7,471,162					7,471,162
A31000 Information Technology Services Department	509,000												509,000
A32000 Law Department	1,590,000												1,590,000
A33000 Mayor's Office													0
A36000 Planning & Development Department	2,051,600	30,010,384						2,903,719				7,823,346	42,789,049
A37000 Police Department	54,048,938							16,372,216				1,260,717	71,681,871
A38000 Public Lighting Department	47,217,141							628,000					47,845,141
A39000 Recreation	685,962	150,000						54,300					890,262
A45000 Department of Administrative Hearings	657,143												657,143
A47000 General Services	11,896,078	1,500,000											13,396,078
LEGISLATIVE AGENCIES													
A50000 Auditor General													0
A51000 Board of Zoning Appeals	96,417												96,417
A52000 City Council		25,000											25,000
A53000 Ombudsperson													0
A54000 Office of the Inspector General													0
A70000 City Clerk													0
A71000 Department of Elections	8,720	25,491											34,211
JUDICIAL AGENCY													
A60000 36th District Court	17,568,444												17,568,444
OTHER AGENCIES													
A35000 Non-Departmental	964,007,016			8,935,750								10,000,000	982,942,766
TOTAL GENERAL CITY AGENCIES	\$1,139,255,801	\$31,710,875	\$0	\$8,935,750	\$0	\$39,117,523	\$59,971,912	\$86,579,923	\$0	\$0	\$0	\$19,084,063	\$1,384,655,847
A18000 Debt Service									74,426,582				74,426,582
ENTERPRISE AGENCIES													
A10000 Airport											275,000		275,000
A13000 Buildings and Safety Environmental	2,060,000	2,928,995	21,131,906										26,120,901
A20000 Department of Transportation											130,529,668		130,529,668
A34000 Municipal Parking Department	9,981,000										12,900,314		22,881,314
A41000 Water Department											393,892,255		393,892,255
A42000 Sewerage Department											539,497,345		539,497,345
A72000 Library					32,663,695								32,663,695
TOTAL ENTERPRISE AGENCIES	\$12,041,000	\$2,928,995	\$21,131,906	\$0	\$32,663,695	\$0	\$0	\$0	\$0	\$0	\$1,077,094,582	\$0	\$1,145,860,178
GRAND TOTAL	\$1,151,296,801	\$34,639,870	\$21,131,906	\$8,935,750	\$32,663,695	\$39,117,523	\$59,971,912	\$86,579,923	\$74,426,582	\$0	\$1,077,094,582	\$19,084,063	\$2,604,942,607