

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411010 - Office of the Director	
Director - DWSD	1
Deputy Director - DWSD	1
Executive Secretary III	1
Executive Secretary II	2
Office of the Director Org Total	5
411080 - Security	
Chief DWSD Security Administr	1
Asst Chief-DWSD Security-Admin	1
Sprv Srve Guard - GD II	3
Sprv Srve Guard - GD I	4
Security Specialist	11
Sr Governmental Analyst	1
Senior Clerk	1
Office Assistant II	1
Clerk	1
Senior Service Guard - Water	10
Service Guard - Public Utility	85
Security Org Total	119
411200 - Contracts and Grants	
General Manager - DWSD	1
Principal Governmental Analyst	4
Sr Governmental Analyst	9
Principal Clerk	1
Office Assistant III	3
Manager II - DWSD	1
Contracts and Grants Org Total	19
Administration Appro Total	143

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00086 - Financial Services Group	
412010 - Office of Assistant Director of Financial Svc Gr	
Asst Director-DWSD Admin Sup	1
Office Management Assistant	1
Office of Assistant Director of Financial Svc Gr Org Total	2
412020 - Financial Administrative Services	
Manager I - DWSD	2
Bus Sys Support Specialist I	1
Senior Auditor	1
Principal Budget Analyst	1
Sr Governmental Analyst	1
Financial Administrative Services Org Total	6
412080 - General Accounting Administrative Services	
Manager II - DWSD	1
Manager I - DWSD	2
Administrative Specialist I	1
Principal Accountant	2
Senior Accountant	15
Senior Bookkeeper	1
Head Clerk	1
Principal Clerk	6
Senior Voucher Audit Clerk	6
Senior Clerk	4
Senior Teller	13
General Accounting Administrative Services Org Total	52
412130 - CBMS Support	
Bus Sys Support Splst I - DWSD	2
Bus Sys Supp Splst II - DWSD	1
Manager I - DWSD	1

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00086 - Financial Services Group	
412130 - CBMS Support	
Info Tech Client Supp Asst	1
CBMS Support Org Total	5
412220 - Purchasing	
Manager II - DWSD	1
Admin Asst GD III	1
Principal Purchases Agent	1
Purchases Agent III	9
Purchasing Assistant	2
Head Clerk	1
Principal Clerk	1
Senior Clerk	2
Purchasing Org Total	18
412230 - Material Management	
Manager II - DWSD	1
Head Governmental Analyst	1
Manager I - DWSD	1
Stores Operations Supervisor	2
Head Storekeeper	3
Senior Storekeeper	10
Storekeeper	23
Principal Governmental Analyst	1
Sr Governmental Analyst	6
Principal Clerk	1
Senior Clerk	1
Head Clerk	1
Delivery - Driver	3
Material Management Org Total	54
Financial Services Group Appro Total	137

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414010 - Office of Assistant Director Asset Maintenance	
Asst Dir of DWSD - Asset Maint	1
General Manager - DWSD	1
Manager I - DWSD	3
Office Management Assistant	1
Sr Asst Civil Eng - Design	1
Sr Construction Inspector	3
Prin Construct Inspector-DWSD	1
Construction Inspector	1
Office of Assistant Director Asset Maintenance Org Total	12
414130 - Mechanical Operations Administration	
Sr Sprv of Mechanical Maint	1
Manager II - DWSD	1
Super of Plant Bldg & Mech Mai	1
Sr Assoc Mech Eng - Operation	1
Head Clerk	1
Senior Clerk	1
Office Assistant III	2
Office Assistant II	3
Plant Maintenance Sr Foreman	2
Plant Maintenance Foreman	5
Plant Maintenance Sub-Foreman	6
Plant Maintenance Mechanic	5
Elect Worker Foreman	1
Elect Worker Sub-Foreman	2
Elect Worker - General	15
Elect Repair Worker - General	1
Sr Auto Repair Foreman	1
Auto Repair Foreman	8
General Auto Mechanic	50
Auto Repair Helper	1

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414130 - Mechanical Operations Administration	
Park Maintenance Sprv -GD II	1
Park Maintenance Foreman	1
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	4
Park Maintenance Helper	6
Machinist Sub-Foreman	1
General Machinist	3
General Blacksmith	1
Carpenter Foreman	1
Finish Carpenter	3
Painter Foreman	1
Finish Painter	9
Plumber	1
Maintenance Millwright	9
General Welder	3
Sheet Metal Worker	2
Water Systems Equip Mechanic	1
Repair Mechanic	2
Mechanical Helper	5
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	1
Building Attendant A	16
Bldg Trades Worker-Gen	2
Building Trades Helper	1
Vehicle Operator I	1
Delivery - Driver	1
Carpenter Apprentice	1
Plumber Apprentice	1
Sheet Metal Apprentice	1
Mechanical Operations Administration Org Total	190

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group				
	00087 - Asset Maintenance Group			
		414200 - Water Board Building		
		Bldg and Grds Maint Sprv		1
		Bldg Oper Sprv - Grade II		1
		Supervising Bldg Attendant II		1
		Supervising Bldg Attendant I		1
		Senior Building Attendant		1
		Building Operator I		2
		Building Attendant A		16
		Elect Worker - General		1
		Elevator Mechanic		2
		Garage Attendant		1
		Senior Clerk		1
		Water Board Building Org Total		28
	414240 - Maintenance and Repair 2004			
		Admin Asst GD II - DWSD		1
		Super-Water Sys Maint & Const		1
		Asst Super Water Sys Maint		1
		Sprv of Water Sys Maint		2
		Asst Sprv Water Sys Maint		6
		Sr Water Sys Maint Dispatcher		1
		Water Sys Maint Dispatcher		12
		Drafting Technician II		1
		Water Systems Foreman		18
		Sr Water Systems Mechanic		40
		Water Systems Mechanic		95
		Water Systems Repair Worker		89
		Telecomm Center Sprv - DWSD		1
		Construction Equip Foreman		1
		Construction Equip Operator		13
		Service Information Clerk		9
		Principal Clerk		1

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414240 - Maintenance and Repair 2004	
Bricklayer	5
Master Plumber	1
Plumber	4
Senior Clerk	5
Clerk	1
Vehicle Operator III	9
Vehicle Operator I	13
Sewer Inspector - Video Equip	2
Prin Construct Inspector-DWSD	2
Sr Construction Inspector	1
Construction Inspector	1
Asst Sewer Safety Inspector	1
Sewer Safety Helper	2
Maintenance and Repair 2004 Org Total	339
Asset Maintenance Group Appro Total	569
00088 - Water Operations Group	
415010 - Office of Assistant Director of Water Operations	
Asst Dir -DWSD Water Supply Op	1
Water Production&Operation Mgr	1
Superintendant of Eng - DWSD	1
Admin Asst GD II - DWSD	1
Office of Assistant Director of Water Operations Org Total	4
415020 - Water Works Park	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Head Water Plant Operator	4
Sr Water Plant Operator	4

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415020 - Water Works Park	
Water Plant Operator	9
Elect Worker - General	1
Senior Water Systems Chemist	4
Water Systems Chemist	5
Plant Maintenance Mechanic	4
Repair Mechanic	2
Water Works Park Org Total	37
415030 - Springwells Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	4
Repair Mechanic	2
Water Sys Cntrl Instr Tech	1
Senior Water Systems Chemist	5
Water Systems Chemist	4
Head Water Plant Operator	4
Sr Water Plant Operator	5
Water Plant Operator	7
Water Plant Attendant	5
Elect Worker - General	1
Springwells Plant Org Total	42
415040 - Northeast Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	4

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415040 - Northeast Plant	
Senior Water Systems Chemist	4
Water Sys Cntrl Instr Tech	1
Head Water Plant Operator	3
Sr Water Plant Operator	2
Water Plant Operator	6
Elect Worker - General	1
Elect Repair Worker - General	1
Repair Mechanic	1
Principal Clerk	1
Northeast Plant Org Total	28
415050 - Southwest Plant	
Water Treatment Plant Manager	1
Head Water Plant Operator	1
Sr Water Plant Operator	4
Water Plant Operator	4
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	2
Senior Water Systems Chemist	4
Sprv Filtration	1
Elect Worker - General	1
Elect Repair Worker - General	1
Repair Mechanic	2
Plumber	1
Mechanical Helper	2
Southwest Plant Org Total	26
415060 - Lake Huron Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415060 - Lake Huron Plant	
Plant Maintenance Foreman	1
Elect Worker - General	2
Plant Maintenance Sub-Foreman	1
Senior Water Systems Chemist	5
Head Water Plant Operator	3
Repair Mechanic	2
Water Sys Cntrl Instr Tech	1
Water Plant Operator	5
Mechanical Helper	1
General Auto Mechanic	1
Plant Maintenance Mechanic	3
Principal Clerk	1
Lake Huron Plant Org Total	28
415390 - Water Quality	
Sprv of Indust Waste Control	1
Water Production&Operation Mgr	1
Principal Analytical Chemist	1
Senior Analytical Chemist	1
Analytical Chemist	1
Microbiologist	1
Sr Water Distrib Sys Investiga	1
Water Systems Investigator	5
Water Quality Org Total	12
Water Operations Group Appro Total	177
05817 - Engineering Services - Water	
413020 - Engineering Administrative Support	
Sr Governmental Analyst	1
Head Eng - Water Sys - Design	1
Sr Assoc Elect Eng - Design	1

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
05817 - Engineering Services - Water	
413020 - Engineering Administrative Support	
Sr Assoc Civil Eng - Design	3
Sr Assoc Mech Eng - Design	1
Associate Civil Eng - Design	3
Assoc Elect Eng - Design	2
Assoc Mech Eng - Design	2
Sr Asst Civil Eng - Design	7
Assistant Civil Engineer	1
Administrative Specialist I	1
Sr Construction Inspector	2
Eng Support Specialist II	2
Eng Support Specialist I	1
Office Assistant III	1
Senior Clerk	1
Engineering Administrative Support Org Total	30
413030 - Field Engineering Group	
Head Eng - Water Sys - Design	1
Head Civil Eng - Field	1
Sr Assoc Civil Eng - Design	4
Associate Civil Eng - Design	1
Assoc Elect Eng - Design	1
Sr Asst Civil Eng - Design	2
Sr Asst Civil Eng - Wastewater	3
Head Constr Inspector - DWSD	1
Prin Construct Inspector-DWSD	6
Sr Construction Inspector	15
Construction Inspector	3
Eng Support Specialist II	1
Senior Clerk	3

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
05817 - Engineering Services - Water	
413030 - Field Engineering Group	
Clerk	1
Field Engineering Group Org Total	43
413050 - Facilities Design	
Engineer of Water Systems	2
Sr Assoc Elect Eng - Design	1
Sr Assoc Mech Eng - Design	2
Assoc Elect Eng - Design	1
Assoc Arch Eng Waste Sys	1
Assoc Mech Eng - Design	2
Associate Civil Eng - Design	2
Sr Asst Mech Eng - Wastewater	2
Head Eng - Water Sys - Design	1
Sr Asst Elect Eng - Design	2
Sr Asst Civil Eng - Design	1
Sr Asst Civil Eng - Wastewater	2
Senior Clerk	1
Facilities Design Org Total	20
Engineering Services - Water Appro Total	93
12448 - Info Tech & Systems Integration & Organizations	
411011 - Asst Dir - Info Tech & Sys Integration & Operati	
Asst Director of Water And	1
Process Control Network Admin	1
Eng Support Specialist II	1
Asst Dir - Info Tech & Sys Integration & Operati Org Total	3
411014 - Geographic Information Systems (GIS) Services	
Sr Geograph Info Sys Supp Tech	2
Geographic Information Systems (GIS) Services Org Total	2

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
12448 - Info Tech & Systems Integration & Organizations	
411016 - Process Networks and SCADA Systems	
Process Control System Manager	1
Manager II - DWSD	2
Process Control System Admin	2
Process Control Network Admin	3
Manager I - DWSD	1
Water Sys Cntrl Instr Tech	6
Process Networks and SCADA Systems Org Total	15
411018 - Radio/SCADA Infrastructure Support	
Eng Support Specialist II	1
Dept Info Tech Network Splst	2
Radio/SCADA Infrastructure Support Org Total	3
411115 - Information Systems Administrative Service	
General Manager - DWSD	1
Manager I - DWSD	1
Dept Info Tech Network Splst	2
Prin Data Proc Prog Analyst	2
Sr Data Proc Prog Analyst	11
Inter Data Proc Prog Analyst	7
Office Management Assistant	1
Microcomputer Support Splst	6
Info Tech Client Supp Asst	1
System Programming Coordinator	1
Senior Clerk	1
Information Systems Administrative Service Org Total	34
411165 - Network Support	
Microcomputer Support Splst	1
Sr Data Proc Telecomm Tech	3
Network Support Org Total	4

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
12448 - Info Tech & Systems Integration & Organizations	
411285 - Systems Operations Control	
Engineer of Water Systems	1
Water Sys Cntrl Instr Tech	2
Proc Control Center Supervisor	3
Proc Control Center Operator	4
Sr Water Plant Operator	9
Microcomputer Support Splst	1
Sr Data Proc Prog Analyst	1
Systems Operations Control Org Total	21
411295 - Water Technical Services	
Engineer of Wastewater Systems	2
Sr Assoc Civil Eng - Design	1
Assoc Elect Eng - Design	1
Assoc Mech Eng - Design	1
Water Technical Services Org Total	5
411305 - Operational Services	
Sr Pitometer Technician	3
Pitometer Technician	3
Operational Services Org Total	6
Info Tech & Systems Integration & Organizations Appro Total	93
12758 - Public Affairs Group - Water	
411021 - Office of the Assistant Director -Public Affairs	
Asst Director of Water And	1
Public Affairs Manager	1
Web Editor	1
Publicist I	2
Sr Promotional Activities Asst	2
Promotional Activities Assist	1
Principal Graphic Designer	1

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
12758 - Public Affairs Group - Water	
411021 - Office of the Assistant Director -Public Affairs	
Graphic Designer	2
Audio Visual Technician IV	1
Audio Visual Technician III	2
Audio Visual Technician II	2
Photographer - General	1
Office Assistant III	1
Office Assistant II	1
Office of the Assistant Director -Public Affairs Org Total	19
411221 - Commercial Operations	
Manager II - DWSD	1
Commercial Oper Specialist III	5
Commercial Oper Specialist II	12
Commercial Oper Specialist I	10
Office Management Assistant	1
Office Automation Support Asst	2
Customer Service Rep I	11
Customer Service Rep II	49
Customer Service Rep III	22
Permit Investigator - DWSD	4
Field Services Rep	26
Customer Services Supervisor	3
Field Operations Sprvr	4
Mail Processor	4
Office Assistant III	4
Commercial Operations Org Total	158
411251 - Meter Operations	
Manager II - DWSD	1
Manager I - DWSD	1
Administrative Specialist I	1

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
12758 - Public Affairs Group - Water	
411251 - Meter Operations	
Office Management Assistant	1
Sr Governmental Analyst	1
Sr Assoc Elect Eng - Operation	1
Control Instru Tech -Foreman	1
Cont Instr Tech Sub-Foreman-Wa	2
Water Sys Cntrl Instr Tech	9
Plumber	1
Water Meter Foreman	3
Principal Clerk	2
Plant Maintenance Mechanic	1
Sr Water Meter Mechanic	3
Water Meter Mechanic	7
Water Meter Worker	15
Mechanical Helper	9
Senior Clerk	1
Office Assistant III	1
Office Assistant II	2
Storekeeper	1
Meter Operations Org Total	64
Public Affairs Group - Water Appro Total	241
Enterprise Fund Group Total	1,453
AGENCY TOTAL	1,453