CITY OF DETROIT FISCAL 2012-2013 BUDGET

Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
G10 - General Fund Group	
00024 - Central Data Processing	
310010 - Office Of Information Technology Services	
Director - ITS	1
Deputy Director - ITS	1
Executive Secretary III	1
Office Of Information Technology Services Org Total	3
310020 - Contracts & Administration	
Admin Asst GD II	2
Office Assistant II	1
Contracts & Administration Org Total	3
310050 - Client Support Services	
Manager I - ITS	1
Prin Data Proc Prog Analyst	1
Client Support Services Org Total	2
310070 - System Support & Management	
Manager II - ITS	1
Prin Data Proc Prog Analyst	1
Database Administrator	1
Microcomputer Support Splst	1
System Programming Coordinator	2
System Support & Management Org Total	6
310080 - Data Network Services	
Info Tech Networks Engineer	2
Sr Data Proc Telecomm Tech	1
Data Proc Tele Technician	1
Data Proc Equip Oper	1
Data Network Services Org Total	5
310100 - Non-Financial Applications	
General Manager - ITS	1
Manager II - ITS	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310100 - Non-Financial Applications	
Manager I - ITS	1
System Programming Coordinator	1
Prin Data Proc Prog Analyst	5
Sr Data Proc Prog Analyst	6
Non-Financial Applications Org Total	15
310130 - Operations	
Manager - Computer Operations	1
Principal Data Proc Equip Oper	1
Sr Data Processing Equip Oper	2
Data Proc Equip Oper	1
Data Proc Records Librarian	1
Operations Org Total	6
310300 - Public Safety	
Info Tech Networks Manager	1
Public Safety Org Total	1
Central Data Processing Appro Total	41
General Fund Group Total	41
AGENCY TOTAL	41

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