## CITY OF DETROIT FISCAL 2012-2013 BUDGET

## Agency A31000 Information Technology Services Department

| Fund Group<br>Appropriation<br>Organization<br>Classification        | Full-Time<br>Equivalent |
|--|-------------------------|
| -G10 - General Fund Group<br>00024 - Central Data Processing         |                         |
| 310010 - Office Of Information Technology Services<br>Director - ITS |                         |
| Director - ITS<br>Deputy Director - ITS                              | 1                       |
| Executive Secretary III  | 1                       |
| Office Of Information Technology Services Org Total                  | 3                       |
| 310020 - Contracts & Administration                                  |                         |
| Admin Asst GD II   | 2                       |
| Office Assistant II  | 1                       |
| Contracts & Administration Org Total                                 | 3                       |
| 310050 - Client Support Services                                     |                         |
| Manager I - ITS  | 1                       |
| Prin Data Proc Prog Analyst  | 1                       |
| Client Support Services Org Total                                    | 2                       |
| 310070 - System Support & Management<br>Manager II - ITS             | 1                       |
| Prin Data Proc Prog Analyst  | 1                       |
| Database Administrator   | 1                       |
| Microcomputer Support Splst  | 1                       |
| System Programming Coordinator                                       | 2                       |
| System Support & Management Org Total                                | 6                       |
| 310080 - Data Network Services                                       |                         |
| Info Tech Networks Engineer  | 2                       |
| Sr Data Proc Telecomm Tech   | 1                       |
| Data Proc Tele Technician  | 1                       |
| Data Proc Equip Oper   | 1                       |
| Data Network Services Org Total                                      | 5                       |
| 310100 - Non-Financial Applications                                  |                         |
| General Manager - ITS  | 1                       |
| Manager II - ITS   | 1                       |

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|---|-------------------------|
| FG10 - General Fund Group                                     |                         |
| 00024 - Central Data Processing                               |                         |
| 310100 - Non-Financial Applications                           |                         |
| Manager I - ITS   | 1                       |
| System Programming Coordinator                                | 1                       |
| Prin Data Proc Prog Analyst                                   | 5                       |
| Sr Data Proc Prog Analyst                                     | 6                       |
| Non-Financial Applications Org Total                          | 15                      |
| 310130 - Operations   |                         |
| Manager - Computer Operations                                 | 1                       |
| Principal Data Proc Equip Oper                                | 1                       |
| Sr Data Processing Equip Oper                                 | 2                       |
| Data Proc Equip Oper  | 1                       |
| Data Proc Records Librarian                                   | 1                       |
| Operations Org Total  | 6                       |
| 310300 - Public Safety  |                         |
| Info Tech Networks Manager                                    | 1                       |
| Public Safety Org Total                                       | 1                       |
| Central Data Processing Appro Total                           | 41                      |
| General Fund Group Total                                      | 41                      |
| AGENCY TOTAL  | 41                      |

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