

CITY OF DETROIT FISCAL 2012/13 BUDGET

AGENCY 24 FIRE DEPARTMENT

MISSION

The Fire Department provides protection of life and property through the efficient use of emergency, fire and rescue response resources. It does this by enforcing all laws, ordinances and regulations relating to fire prevention, providing pre-hospital emergency medical service, and maintaining a high state of readiness through shared planning, training and sustained coordination with other agencies.

DESCRIPTION

The Fire Department has a budgeted strength of 1,257 employees, assigned to 11 divisions: Administration, Apparatus, Budget Operations formerly Research & Development, Communications, Community Relations, Emergency Medical Services, Facilities Management, Fire Fighting, Fire Marshal, Legal & Labor Advisor and Training. The Department maintains and operates 50 facilities throughout the City of Detroit.

GOALS

1. Develop internal fiscal control measures consistent with City policy that addresses prior audit findings.
2. Improve EMS response times to critical cardiac-related incidents through the involvement of MFR trained fire fighters and properly equipped fire resources.
3. Improve revenue collections and identify new revenue streams by utilizing Cost Recovery USA, a private vendor.
4. Move organizational processes from paper-based to digital and develop performance metrics for all Division heads.
5. Improve employee development through continuous training and educational opportunities.
6. Operate within the confines of our budget as appropriated.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	GENERAL GRANT	TOTAL
EXPENDITURES	\$149,256,723	\$10,697,433	\$159,954,156
REVENUE	<u>23,124,363</u>	<u>10,697,433</u>	<u>33,821,796</u>
NET TAX COST	\$126,132,360	\$ 0	\$126,132,360
POSITIONS	1,149	108	1,257