

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00058 Administration		
230010 Administration	5	1,728,043
Administration Appro Total	<u>5</u>	<u>1,728,043</u>
00060 Assessments Division		
230120 Assessment	48	6,535,083
Assessments Division Appro Total	<u>48</u>	<u>6,535,083</u>
00061 Purchasing Division		
230080 Purchasing	16	1,737,201
Purchasing Division Appro Total	<u>16</u>	<u>1,737,201</u>
00063 Treasury Division		
230070 Treasury	29	4,863,822
230075 Debts and Disbursements	5	596,466
Treasury Division Appro Total	<u>34</u>	<u>5,460,288</u>
00245 Accounts Division - Administration		
230030 Accounts Payable	11	860,170
230060 Payroll Audit	15	1,192,195
230100 Risk Management	18	1,639,861
230130 General Accounting	15	2,350,753
Accounts Division - Administration Appro Total	<u>59</u>	<u>6,042,979</u>
00246 Accounts - Pension and Employee Benefits		
230040 Pension	41	5,354,452
Accounts - Pension and Employee Benefits Appro Total	<u>41</u>	<u>5,354,452</u>
00247 Accounts - City Income Tax Operation		
230110 Income Tax	36	4,181,366
Accounts - City Income Tax Operation Appro Total	<u>36</u>	<u>4,181,366</u>
00832 Departmental Accounting Operations		
230050 Departmental Accounting Operations	19	1,660,279
Departmental Accounting Operations Appro Total	<u>19</u>	<u>1,660,279</u>
General Fund Group Total	<u>258</u>	<u>32,699,691</u>
AGENCY APPROPRIATION TOTAL	<u>258</u>	<u>32,699,691</u>

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00060 Assessments Division		
230120 Assessment		200,000
Assessments Division Appro Total		200,000
00063 Treasury Division		
230070 Treasury		498,220
230075 Debts and Disbursements		25,100
Treasury Division Appro Total		523,320
00245 Accounts Division - Administration		
230060 Payroll Audit		110,000
230100 Risk Management		256,427
Accounts Division - Administration Appro Total		366,427
00246 Accounts - Pension and Employee Benefits		
230040 Pension		4,734,452
Accounts - Pension and Employee Benefits Appro Total		4,734,452
General Fund Group Total		5,824,199
AGENCY REVENUE TOTAL		5,824,199