

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
11652 General Fund Account - Late Fees		
218460 General Fund Account - Late Fees	0	1,502
<b>General Fund Account - Late Fees Appro Total</b>	0	1,502
<b>General Fund Group Total</b>	0	1,502
Special Revenue Fund Group		
12236 DWDD Reallocation Clearing FY07		
218599 DWDD Reallocation Clearing FY07	56	1,000,000
<b>DWDD Reallocation Clearing FY07 Appro Total</b>	56	1,000,000
13427 Jet TANF - FY13		
219100 Jet FY13 - Direct Training	0	10,803,601
219101 Jet FY13 - Training Related	0	1,800,000
219102 Jet FY13 - Info Tech	0	343,419
219103 Jet FY13 - Administration	0	1,862,235
219104 Jet FY13 - MWA Program	0	709,372
<b>Jet TANF - FY13 Appro Total</b>	0	15,518,627
13428 Jet State GF/GP FY13		
219106 Jet state GF/GP FY13 - Program	0	3,235,367
219107 Jet State GF/GP FY13 - Administration	0	441,186
<b>Jet State GF/GP FY13 Appro Total</b>	0	3,676,553
13429 Food Assistance FY13		
219110 Food Assistance FY13 - Program	0	717,300
219111 Food Assistance FY13 - Administration	0	79,700
<b>Food Assistance FY13 Appro Total</b>	0	797,000
13430 Food Assistance SS FY13		
219113 Food Assistance SS FY13 - Support Services	0	22,000
<b>Food Assistance SS FY13 Appro Total</b>	0	22,000
13431 Employment Service FY13		
219115 Employment Service FY13 - Program	0	1,408,583
219116 Employment Service FY13 - Administration	0	374,433
<b>Employment Service FY13 Appro Total</b>	0	1,783,016

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
13432 Trade FY13		
219118 Trade FY13	0	9,500,320
<b>Trade FY13 Appro Total</b>	0	9,500,320
13433 WIA Adult FY13		
219120 WIA Adult FY13 - Training	0	1,374,114
219121 WIA Adult FY13 - Core	0	2,168,826
219122 WIA Adult FY13 - Intensive	0	1,760,000
<b>WIA Adult FY13 Appro Total</b>	0	5,302,940
13434 WIA Dislocated Worker FY13		
219124 WIA Dislocated Worker FY13 - Training	0	1,176,256
219125 WIA Dislocated Worker FY13 - Core	0	1,649,029
219126 WIA Dislocated Worker FY13 - Intensive	0	800,000
<b>WIA Dislocated Worker FY13 Appro Total</b>	0	3,625,285
13435 WIA Youth FY13		
219128 WIA Youth In School FY13 - Program	0	3,896,756
219129 WIA Youth Out of School FY13 - Program	0	1,670,038
<b>WIA Youth FY13 Appro Total</b>	0	5,566,794
13436 WIA Administration FY13		
219131 WIA Administration FY13 - Administration	0	1,610,558
<b>WIA Administration FY13 Appro Total</b>	0	1,610,558
<b>Special Revenue Fund Group Total</b>	56	48,403,093
<b>AGENCY APPROPRIATION TOTAL</b>	56	48,404,595

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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
12236 DWDD Reallocation Clearing FY07		
218599 DWDD Reallocation Clearing FY07		1,000,000
<b>DWDD Reallocation Clearing FY07 Appro Total</b>		<u>1,000,000</u>
13427 Jet TANF - FY13		
219103 Jet FY13 - Administration		15,518,627
<b>Jet TANF - FY13 Appro Total</b>		<u>15,518,627</u>
13428 Jet State GF/GP FY13		
219107 Jet State GF/GP FY13 - Administration		3,676,553
<b>Jet State GF/GP FY13 Appro Total</b>		<u>3,676,553</u>
13429 Food Assistance FY13		
219111 Food Assistance FY13 - Administration		797,000
<b>Food Assistance FY13 Appro Total</b>		<u>797,000</u>
13430 Food Assistance SS FY13		
219113 Food Assistance SS FY13 - Support Services		22,000
<b>Food Assistance SS FY13 Appro Total</b>		<u>22,000</u>
13431 Employment Service FY13		
219116 Employment Service FY13 - Administration		1,783,016
<b>Employment Service FY13 Appro Total</b>		<u>1,783,016</u>
13432 Trade FY13		
219118 Trade FY13		9,500,320
<b>Trade FY13 Appro Total</b>		<u>9,500,320</u>
13433 WIA Adult FY13		
219122 WIA Adult FY13 - Intensive		5,302,940
<b>WIA Adult FY13 Appro Total</b>		<u>5,302,940</u>
13434 WIA Dislocated Worker FY13		
219126 WIA Dislocated Worker FY13 - Intensive		3,625,285
<b>WIA Dislocated Worker FY13 Appro Total</b>		<u>3,625,285</u>
13435 WIA Youth FY13		
219129 WIA Youth Out of School FY13 - Program		5,566,794
<b>WIA Youth FY13 Appro Total</b>		<u>5,566,794</u>

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
13436 WIA Administration FY13		
219131 WIA Administration FY13 - Administration		1,610,558
<b>WIA Administration FY13 Appro Total</b>		<u>1,610,558</u>
<b>Special Revenue Fund Group Total</b>		<u>48,403,093</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>48,403,093</u></u>