

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

A19000 Department of Public Works

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00028 Administration		
190100 Administration	4	823,356
<b>Administration Appro Total</b>	4	823,356
00910 City Engineer		
191701 General Inspection	7	658,370
191704 City Engineering Seasonals	0	625,173
<b>City Engineer Appro Total</b>	7	1,283,543
<b>General Fund Group Total</b>	11	2,106,899
Special Revenue Fund Group		
04189 Major Street Fund - Capital		
190816 Highway Bridges	0	788,581
190826 Non-Motorized Transportation	0	6,673,325
193850 Equipment	0	1,561,069
193863 DPW - District Maintenance Building	0	608,000
193872 Traffic Control Roadways-FED AID	0	662,309
<b>Major Street Fund - Capital Appro Total</b>	0	10,293,284
05991 Major Street Fund In Kind		
193827 Contribution In-Kind	0	2,000,000
<b>Major Street Fund In Kind Appro Total</b>	0	2,000,000
06424 Major Street Fund - Operations		
193820 Non-Parks Ground Maintenance - General Services	0	3,500,000
193821 Lighting Signal Maintenance - PLD	0	1,736,184
193822 DPW Street Maintenance	166	23,181,242
193823 Civic Center Street Maint.	0	30,045
193825 Transportation Planning	22	2,132,819
193826 Transportation-Signs & Markings	47	3,762,530
193830 City Engineers	21	2,468,568
193832 DPW-Snow & Ice Removal	0	4,486,000
193840 Admin. Charges	0	3,881,240
<b>Major Street Fund - Operations Appro Total</b>	256	45,178,628

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
11317 Public Act 48 - Metro Act		
194000 Public Act 48 of 2002	0	2,500,000
<b>Public Act 48 - Metro Act Appro Total</b>	0	2,500,000
12396 Solid Waste Management		
190410 Divisional Administrative Services	3	1,709,593
190411 Production Data Center	6	595,527
<b>Solid Waste Management Appro Total</b>	9	2,305,120
12397 Refuse Collection		
190412 Supervision and Field Office	3	250,832
190414 Courville Bulk Collection	64	5,047,712
190415 Courville Refuse Collection (Residential)	115	12,928,063
190416 Business District Cleanup	13	1,088,596
190417 Container Services	10	968,719
190418 Yard Operations	19	1,383,488
<b>Refuse Collection Appro Total</b>	224	21,667,410
12398 Refuse Disposal		
190419 Disposal Activities	9	685,071
<b>Refuse Disposal Appro Total</b>	9	685,071
12698 Pilot Recycling Program		
190420 Pilot Recycling Program	9	665,266
<b>Pilot Recycling Program Appro Total</b>	9	665,266
12707 Scrap Tire Grant		
190317 Scrap Tire Grant	0	50,000
<b>Scrap Tire Grant Appro Total</b>	0	50,000
12943 Environmental Inspection Division		
190421 Environmental Inspection Division	32	2,796,228
<b>Environmental Inspection Division Appro Total</b>	32	2,796,228
13143 Greater Det. Res. Recovery Authority (GDRRA)		
190422 Greater Det. Res. Recovery Authority (GDRRA)	4	10,998,428

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
13143 Greater Det. Res. Recovery Authority (GDRRA)		
190422 Greater Det. Res. Recovery Authority (GDRRA)	4	10,998,428
<b>Greater Det. Res. Recovery Authority (GDRRA) Appro Total</b>	<u>4</u>	<u>10,998,428</u>
<b>Special Revenue Fund Group Total</b>	<u>543</u>	<u>99,139,435</u>
<b>AGENCY APPROPRIATION TOTAL</b>	<u>554</u>	<u>101,246,334</u>

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<b>AGENCY REVENUES</b>		
General Fund Group		
00910 City Engineer		
191701 General Inspection		2,215,735
<b>City Engineer Appro Total</b>		2,215,735
<b>General Fund Group Total</b>		2,215,735
Special Revenue Fund Group		
04189 Major Street Fund - Capital		
190826 Non-Motorized Transportation		5,673,325
193872 Traffic Control Roadways-FED AID		497,137
<b>Major Street Fund - Capital Appro Total</b>		6,170,462
05991 Major Street Fund In Kind		
193827 Contribution In-Kind		2,000,000
<b>Major Street Fund In Kind Appro Total</b>		2,000,000
06424 Major Street Fund - Operations		
193800 G&W Tax Revenue-Major		48,710,500
193821 Lighting Signal Maintenance - PLD		480,000
193830 City Engineers		104,450
193832 DPW-Snow & Ice Removal		6,500
<b>Major Street Fund - Operations Appro Total</b>		49,301,450
11317 Public Act 48 - Metro Act		
194000 Public Act 48 of 2002		2,500,000
<b>Public Act 48 - Metro Act Appro Total</b>		2,500,000
12396 Solid Waste Management		
190410 Divisional Administrative Services		20,000
<b>Solid Waste Management Appro Total</b>		20,000
12397 Refuse Collection		
190414 Courville Bulk Collection		746,621
190415 Courville Refuse Collection (Residential)		38,151,366
190417 Container Services		90,155
<b>Refuse Collection Appro Total</b>		38,988,142

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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
12707 Scrap Tire Grant		
190317 Scrap Tire Grant		50,000
<b>Scrap Tire Grant Appro Total</b>		50,000
12943 Environmental Inspection Division		
190421 Environmental Inspection Division		109,381
<b>Environmental Inspection Division Appro Total</b>		109,381
<b>Special Revenue Fund Group Total</b>		99,139,435
<b>AGENCY REVENUE TOTAL</b>		101,355,170