

**DEPARTMENTAL BUDGET INFORMATION
POLICE (37)**

MISSION

To enhance the quality of life for the people we serve using a data driven evidence based approach to enforce laws, ordinances and statutes; prevent the proliferation of crime and apprehend offenders with the support of the community and other law enforcement partners.

DESCRIPTION

The Detroit Police Department, headquartered at 1300 Beaubien, consists of districts and precincts strategically located throughout the City. The locations are as follows:

Precincts	Name	Location
1 st & 13 th	Central District	7310 Woodward
2 nd & 3 rd	Southwestern District	4700 Fort. St.
7 th & 11 th	Northeastern District	5100 E. Nevada
5 th & 9 th	Eastern District	11187 Gratiot
6 th & 8 th	Northwestern District	11450 Warwick
10 th	10 th Precinct	1441 W. 7 Mile
12 th	12 th Precinct	12000 Livernois

Board of Police Commissioners - The Board, in consultation with the Chief of Police and with the approval of the Mayor, establishes policies, rules, and regulations for the department. The Commission also reviews and approves the department’s budget pursuant to the charter; investigates citizens’ complaints; acts as the final authority in imposing or reviewing the discipline of employees of the department; and makes an annual report to the Mayor, the City Council, and the public regarding the department’s activities and accomplishments.

The **Chief of Police** is the chief executive officer of the department and has overall

responsibility for enforcing the law in the City of Detroit and providing leadership and direction to the department. The Mayor appoints the Chief of Police. The executive entity of the Detroit Police Department provides organizational leadership through the Office of the Chief of Police and the Office of the Assistant Chief of Police. The Chief of Police and the Assistant Chief are responsible for directing and controlling department resources to provide the maximum level of services to the public.

**MAJOR INITIATIVES FOR
FY 2011-12**

- To hire a new Chief Investigator for OCI
- To reduce the backlog of citizen complaints to a percentage of less than 6% of the total number of citizen complaints under investigation at OCI, and develop policies and procedures, methods and strategies to either sustain this ratio or eliminate the backlog of citizen complaints entirely
- Compliance with the United States Department of Justice Consent Judgment regarding “*Conditions of Confinement.*”
- Compliance with the United States Department of Justice Consent Judgment regarding “*Use of Force, Arrest and Witness*”
- The introduction of the **Virtual Precinct** model has allowed the department to put inside personnel on patrol to answer calls for service.

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- **Verified Response** requires that an alarm company verifies the alarm before calling Police dispatch. Verification can be provided by the property owner, private guard or other witness at the premises. Video monitoring or multiple device trips can also provide verification. Records show that the number of false alarms have dropped approximately 90% since implementation. This equates to more manpower hours on patrol.
- The **Telephone Crime Reporting Unit (TCRU)** is now a fully functional 24/7 call center which handles reports from citizens and police officers. The result is an increase in officer productivity and ultimately an improvement to public safety. Changes include the return of those sworn members who currently collect citizen crime reports to street patrol and the expansion of the operating hours for TCRU. The result is an expedited and simplified crime reporting process for both citizens and officers.
- Re-Tooling Calls for Service (CFS) is essential to the department's service delivery. Approximately 85% of the calls received through the 911 system do not constitute an emergency. Those calls will now be referred to the Telephone Crime Reporting Unit (TCRU) for further action.

accommodate the addition of seven (7) newly elected police commissioners in accordance with the new City Charter.

The Board of Police Commissioners will sustain compliance with the Consent Decree through strict adherence to the processes governing receipt, review, investigation and resolution of citizen complaints pursuant to Article VI, External Complaints, of the Consent Decree.

An Intergovernmental Agreement for the housing of detainees will allow the department to provide more officers on the streets and satisfy the "Conditions of Confinement" consent judgment.

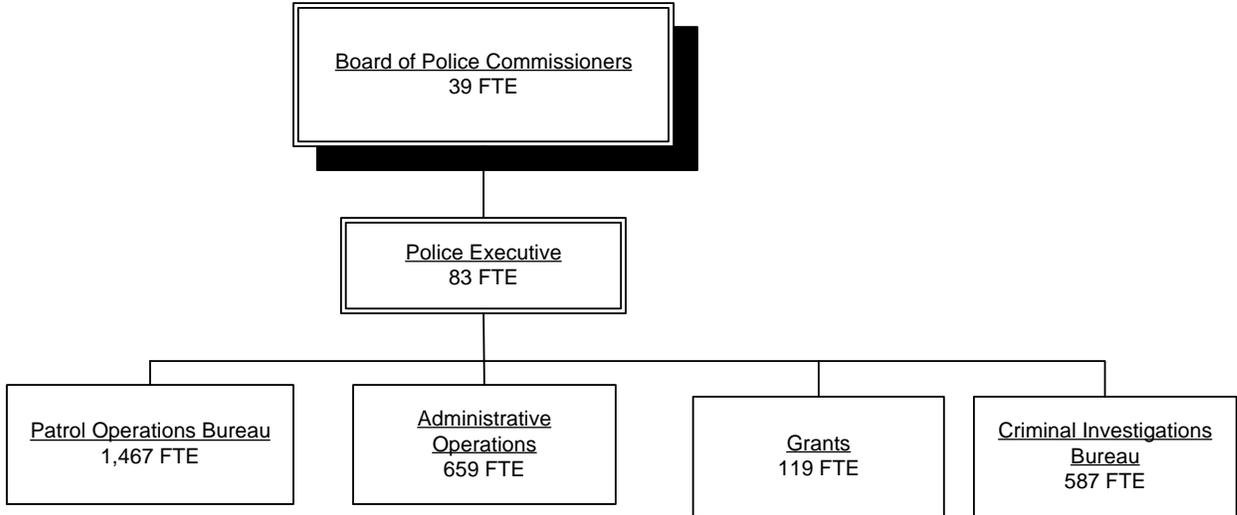
The department will continue the utilization of collaborative task forces with outside agencies and departmental resources to achieving our goals, as they relate to the detection, apprehension and prosecution of criminals.

The recidivism rate among individuals on probation, parole or former criminals is high. Our analysis shows that many crimes are committed by individuals released from penile institutions into our neighborhoods. Therefore, a partnership with other local, county, state and federal agencies to develop a comprehensive prisoner re-entry program is very important.

PLANNING FOR THE FUTURE FOR FY 2012-13, FY 2013-14 and BEYOND

The Board of Police Commissioners will

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PERFORMANCE GOALS, MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2010-11 Actual	2011-12 Projection	2012-13 Target
Outputs: Units of Activity directed toward Goals			
Narcotics Raids	3,147	3,462	2,592
911 Calls Received	1,503,255	1,384,274	1,331,000
TCRU Calls Received	228,805	282,241	368,539
BOPC – Number of Citizen Complaints received	1,596	1,500	1,450
Outcomes: Results or Impacts of Program Activities			
Narcotics Related Arrests	4,849	5,334	3,784
911 Calls Handled	1,367,627	1,323,069	1,285,000
TCRU Calls Handled	133,452	202,425	276,404
BOPC – Number of Citizens Complaints reviewed in 60 days	1,000	1,450	1,400

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EXPENDITURES

	2010-11 Actual Expense	2011-12 Redbook	2012-13 Mayor's Budget Rec	Variance	Variance Percent
Salary & Wages	\$ 214,091,571	\$ 201,532,772	\$ 166,063,611	\$ (35,469,161)	-18%
Employee Benefits	220,100,264	182,574,961	143,754,152	(38,820,809)	-21%
Prof/Contractual	3,581,491	2,160,135	3,998,887	1,838,752	85%
Operating Supplies	4,254,673	2,266,279	3,032,522	766,243	34%
Operating Services	16,045,589	16,851,294	13,015,925	(3,835,369)	-23%
Capital Equipment	3,362,646	4,350,550	5,070,910	720,360	17%
Capital Outlays	2,535,222	19,440	19,440	0	0%
Fixed Charges	60,030	387,558	387,558	0	0%
Other Expenses	4,063,379	4,683,240	4,250,837	(432,403)	-9%
TOTAL	\$ 468,094,865	\$ 414,826,229	\$ 339,593,842	\$ (75,232,387)	-18%
POSITIONS	0	3,307	2,954	(353)	-11%

REVENUES

	2010-11 Actual Revenue	2011-12 Redbook	2012-13 Mayor's Budget Rec	Variance	Variance Percent
Taxes/Assessments	\$ 44,577,670	\$ 42,000,000	\$ 42,000,000	\$0	0%
Licenses/Permits	807,170	2,070,000	2,070,000	0	0%
Fines/Forfeits/Penalties	4,689,054	7,213,174	1,510,717	(5,702,457)	-79%
Rev from Use of Assets	4,460	158,558	0	0	0%
Grants/Shared Taxes	12,364,324	11,440,171	12,727,542	1,287,371	11%
Sales & Charges	12,762,860	14,594,072	7,356,112	(7,237,960)	-50%
Sales of Assets	6,059	10,000	10,000	0	0%
Contrib/Transfers	1,109,044	1,809,567	1,737,500	(72,067)	-4%
Miscellaneous	2,603,149	3,270,000	4,270,000	0	0%
TOTAL	\$ 78,923,790	\$ 82,565,542	\$ 71,681,871	\$ (11,725,113)	-14%

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