

**DEPARTMENTAL BUDGET INFORMATION
DEPARTMENT OF HUMAN SERVICES (30)**

Funding for this department has been eliminated in the FY 2012-13 Recommended Budget. It is recommended that the department be transitioned to other entities.

The City will continue to transition activities for Head Start with a complete transition to the firm identified by the Federal office on July 1, 2012.

The City will complete transition activities with the State to discontinue all services associated with the Block grant.

The City will work with purchasing to determine how to appropriately dispose of any assets.

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