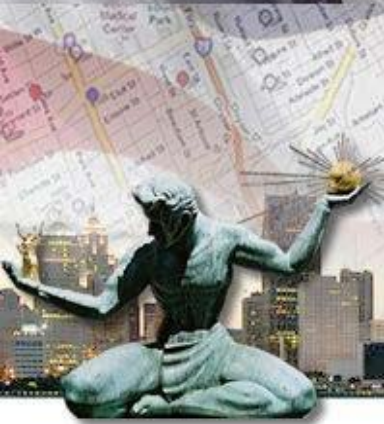




## 2012 Public Budget Meeting

**Vision:** Building a Safer Detroit through Community Partnerships

**Mission:** To enhance the quality of life for the people we serve using a data driven evidence based approach to enforce laws, ordinances and statutes; prevent the proliferation of crime and apprehend offenders with the support of the community and other law enforcement partners.



**DAVE BING**  
Mayor, City of Detroit



**CHESTER L. LOGAN**  
Chief of Police



## Police Executive Research Forum

- 80% of agencies indicated that the local economy in general has had a negative impact on their budget during the last two years.
- 56% lost employee positions through attrition over the last two years.
- 21% lost positions through layoffs.
- 24% have reduced public access hours at precincts / districts
- 22% have changed their policies regarding response to calls for service regarding minor incidents



## Historical General Fund Budget

<b>Fiscal Year</b>	<b>Police's Budget *</b>	<b>%</b>
<b>2012-2013</b>	\$321,960,909	27.96
<b>2011-2012</b>	\$400,966,154	32.24
<b>2010-2011</b>	\$400,960,948	30.70
<b>2009-2010</b>	\$423,683,859	26.44
<b>2008-2009</b>	\$424,908,402	28.66
<b>2007-2008</b>	\$425,242,068	28.80
<b>2006-2007</b>	\$394,799,994	27.32
<b>2005-2006</b>	\$337,093,667	24.23
<b>2004-2005</b>	\$470,875,916	29.84
* - Includes Post Redbook Amendments		



## Historical Personnel Budget

Fiscal Year	Sworn Positions	Civilian Positions	Total*
2012-2013	2,539	415	2,954
2011-2012	2,961	407	3,368
2010-2011	3,024	379	3,403
2009-2010	3,289	398	3,687
2008-2009	3,356	438	3,794
2007-2008	3,355	389	3,744
2006-2007	3,253	388	3,641
2005-2006	3,606	426	4,032
2004-2005	4,272	607	4,879
* - Includes Post Redbook Amendments			



## Primary Operational Activities

- **Patrol Operations - \$182.6 million / 54%**

The Patrol Operations Bureau is primarily responsible for the deployment of response units throughout the City. Personnel provide general police services to the community, both motorized and foot patrol, uniformed and plainly clothed. Duties include the enforcement of laws, ordinances and statutes, the prevention of crime, the apprehension of offenders, community policing initiatives and other community services.





## Primary Operational Activities

- **Criminal Investigations Bureau - \$67 million / 20%**

The Criminal Investigations Bureau includes specialized functions relating to the detection, apprehension and prosecution of criminals. Responsibilities include investigating and prosecuting specific Part I crimes; apprehending violent crime fugitives; investigating and prosecuting various organized crimes including narcotic trafficking, prostitution, gang affiliated crimes and organizations; offering counseling services to adult and juvenile domestic violence victims; providing district/precinct support and regulating cabaret dancers, taxi cabs and rental halls under city ordinance.





# Primary Operational Activities

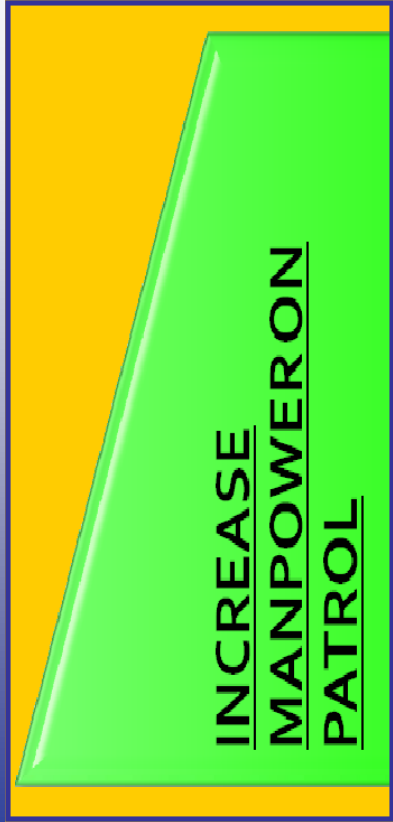
- **Administrative Operations - \$75.9 million / 22%**

Administrative Operations includes several entities that oversee the procurement of and payment for goods and services, fleet management, evidence/property control, the minimization of risk within the department, the recruitment and retention of personnel, radio dispatching and the handling of emergency (911) telephone communications, telephone crime reporting, the compliance with the DOJ consent decrees and technological integration throughout the agency.





# Re-engineer our Operations and Service Delivery Model



- Closed Precincts on the Afternoon and Midnight Shift for Business**  
 \* **Inside Personnel Available to Answer Calls for Service / Reduce Overtime**
  
- Enhanced our Telephone Crime Reporting Unit (TCRU)**  
 \* **Non-emergency calls transferred from 911 to TCRU increased**
  
- Operate on 12 – Hour Shift**  
 \* **Increase Number of Manpower on Patrol**

Wk.	Shift	Mon.	Tues.	Wed.	Thur.	Fri.	Sat.	Sun.
1	Days	7am - 7pm	7am - 7pm	Off	Off	7am - 7pm	7am - 7pm	7am - 7pm
2	Days	Off	Off	7am - 7pm	7am - 7pm	Off	Off	Off
1	Afternoons	4pm - 4am	4pm - 4am	Off	Off	4pm - 4am	4pm - 4am	4pm - 4am
2	Afternoons	Off	Off	4pm - 4am	4pm - 4am	Off	Off	Off
1	Midnights	7pm - 7am	7pm - 7am	Off	Off	7pm - 7am	7pm - 7am	7pm - 7am
2	Midnights	Off	Off	7pm - 7am	7pm - 7am	Off	Off	Off



# Police Department

To Protect and Serve

## Re-engineer our Operations and Service Delivery Model

### RE-TOOLING CALLS FOR SERVICE

- Identify Calls for Service that Constitute Life-Threatening Emergencies
- Service Delivery Model for Non-Emergency Calls
- Impact Response Time for Emergency Calls

### Re-Tooling Calls for Service (CFS) RESPONDING TO LIFE-THREATENING EMERGENCIES

- ❖ APPROXIMATELY 900,000 EMERGENCY CALLS RECEIVED ANNUALLY
- ❖ 15% CONSTITUTE LIFE-THREATENING EMERGENCIES
- ❖ RE-TOOLING SERVICE DELIVERY FOR CFS IS ESSENTIAL



- *Emergency that threatens human life or great bodily harm*
- *Event in progress; perpetrator still on the scene*
- *Preservation of evidence/protection of crime scene critical*



- *Involving major property threat or loss conditions and where the likelihood of apprehension is either high or low*
- *Event in progress; perpetrator still on the scene; evidence to preserve/contain scene*



- *Do not routinely require an immediate police response and where a report can be made electronically.*
- *Perpetrator is no longer on the scene; occurred more than 20 minutes prior*
- *Example: auto accident-no injury/severe damage; shoplifting; annoyance*



- *Events does not fall within the above categories, but requires a police report; recovered/found property*
- *Event involves an apparent minor violation of an ordinance or law*
- *Example: noise; playing ball in the street*



- *Non police situations of a minor nature that do not require a police report or have no complaint*
- *Example: Notifications; meet the person; special attention to property*

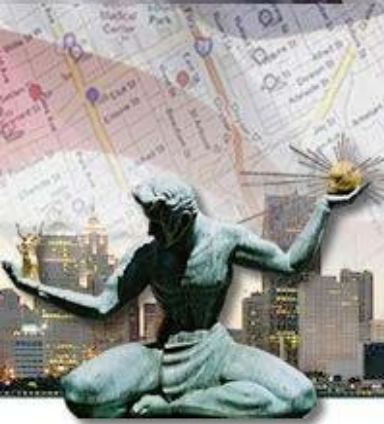
Priority 3, 4 and 5 calls will be referred to the Telephone Crime Reporting Unit for taking a police report or further referral to an appropriate DPD/City entity.



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