

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00111 - Police Commission	
370010 - Board of Police Commissioners	
Secretary to Bd of Police Comm	1
Chief Investigator-Police Comm	1
Sprv Investigator Police Comm	3
Investigator - Police Comm	17
Police Lieutenant	1
Police Sergeant	4
Police Officer	1
Admin Asst GD II	1
Office Management Assistant	1
Senior Stenographer	1
Board of Police Commissioners Org Total	31
Police Commission Appro Total	31
00112 - Police Executive	
370020 - Office of the Chief	
Chief of Police	1
Police Commander - Non Union	1
Police Inspector - PCOA	1
Police Lieutenant	2
Police Sergeant	6
Police Officer	2
Executive Secretary III	2
Office of the Chief Org Total	15
370023 - DPD - TMO	
Police Commander - PCOA	1
Police Lieutenant	1
Police Sergeant	1
Police Officer	1
DPD - TMO Org Total	4

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00112 - Police Executive	
370045 - Budget Operations	
Second Deputy Chief	1
Manager I - Police	1
Office Management Assistant	1
Sr Governmental Analyst	1
Budget Operations Org Total	4
370047 - Legal Advisor	
Second Deputy Chief	1
Police Sergeant	1
Police Officer	1
Legal Advisor Org Total	3
370060 - Executive Protection	
Second Deputy Chief	1
Police Sergeant	5
Police Officer	9
Executive Protection Org Total	15
370065 - City Council Security	
Police Sergeant	1
Police Officer	7
City Council Security Org Total	8
370070 - Office of Public Information	
Second Deputy Chief	1
Police Sergeant	3
Police Officer	2
Administrative Specialist I	1
Office of Public Information Org Total	7
370075 - Internal Affairs	
Police Commander - Non Union	1
Police Lieutenant	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00112 - Police Executive	
370075 - Internal Affairs	
Police Sergeant	12
Police Investigator	3
Police Officer	7
Office Assistant II	1
Internal Affairs Org Total	26
370077 - Force Investigation	
Police Lieutenant	2
Police Sergeant	9
Police Officer	4
Force Investigation Org Total	15
Police Executive Appro Total	97
00115 - Human Resources Bureau	
370140 - Human Resources	
Director - Police Personnel	1
Police Commander - Non Union	1
Police Lieutenant	3
Police Sergeant	2
Police Investigator	1
Police Officer	14
Executive Secretary III	1
Office Assistant II	1
Human Resources Org Total	24
370210 - Medical	
Police Lieutenant	1
Police Sergeant	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00115 - Human Resources Bureau	
370210 - Medical	
Police Officer	2
Medical Org Total	6
Human Resources Bureau Appro Total	30
00118 - Criminal Investigation Bureau	
370430 - Office of the Dep Chief-Criminal Investigation	
Deputy Chief -Central Services	1
Police Lieutenant	1
Police Sergeant	1
Police Officer	3
Office of the Dep Chief-Criminal Investigation Org Total	6
370438 - Reimbursed Narcotics	
Police Lieutenant	1
Police Sergeant	8
Police Officer	32
Reimbursed Narcotics Org Total	41
370439 - Organized Crime	
Police Commander - PCOA	1
Police Lieutenant	7
Police Sergeant	37
Police Investigator	9
Police Inspector - PCOA	1
Police Officer	142
Principal Clerk	2
Office Assistant III	1
Organized Crime Org Total	200
370460 - Court	
Police Lieutenant	1
Police Sergeant	5

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00118 - Criminal Investigation Bureau	
370460 - Court	
Police Officer	45
Senior Clerk	1
Court Org Total	52
370480 - Special Investigations Section	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Lieutenant	2
Police Sergeant	16
Police Investigator	6
Police Officer	54
Principal Clerk	1
Special Investigations Section Org Total	81
370525 - Tactical Support	
Police Commander - PCOA	1
Police Lieutenant	4
Police Inspector - PCOA	2
Police Sergeant	17
Police Officer	151
Sprv Weights & Measures Insp	1
Senior Clerk	1
Office Assistant II	1
Tactical Support Org Total	178
370565 - Forensic Services	
Senior Forensic Biologist	1
Senior Forensic Chemist	1
Forensic Chemist	2
Photographer-Police Invest Sup	2
Forensic Technician	13
Latent Fingerprint Tech	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00118 - Criminal Investigation Bureau	
370565 - Forensic Services	
Police Lieutenant	1
Police Sergeant	4
Police Officer	16
Forensic Services Org Total	42
Criminal Investigation Bureau Appro Total	600
00119 - Management Services Bureau	
370590 - Office of Deputy Chief Mgt Service Bureau	
Deputy Chief - Mgt Services	1
Police Lieutenant	1
Police Sergeant	3
Police Officer	3
Manager I - Police	1
Principal Governmental Analyst	2
Principal Clerk	1
Senior Clerk	3
Office Assistant II	1
Office of Deputy Chief Mgt Service Bureau Org Total	16
370601 - Payroll Section	
Third Deputy Chief	1
Records Systems Specialist II	1
Administrative Specialist I	2
Sr Personnel and Payroll Clerk	4
Personnel and Payroll Clerk	12
Payroll Section Org Total	20
370610 - Evidence Control/Property	
Police Sergeant	4
Police Officer	6
Evidence Control/Property Org Total	10

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00119 - Management Services Bureau	
370675 - Resource Management Division	
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	4
Police Officer	9
Resource Management Division Org Total	15
370676 - Fleet Management	
Police Sergeant	2
Police Officer	4
Office Assistant III	1
Senior Clerk	1
Fleet Management Org Total	8
370677 - Facilities Management Section	
Police Sergeant	2
Facilities Management Section Org Total	2
Management Services Bureau Appro Total	71
00537 - Rape Counseling Unit	
370570 - Victims Assistance	
Head Social Worker	1
Senior Social Worker	2
Senior Clerk	1
Victims Assistance Org Total	4
Rape Counseling Unit Appro Total	4
00880 - Think Detroit PAL	
370880 - Think Detroit PAL	
Police Sergeant	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00880 - Think Detroit PAL	
370880 - Think Detroit PAL	
Police Officer	4
Think Detroit PAL Org Total	5
Think Detroit PAL Appro Total	5
09112 - Enhanced E-911	
370701 - E-911 Telephone Operators	
Third Deputy Chief	1
Emergency Services Operator	26
E-911 Telephone Operators Org Total	27
370702 - Telephone Crime Reporting Surcharge	
Telecommunications Operator	20
Telephone Crime Reporting Surcharge Org Total	20
Enhanced E-911 Appro Total	47
10082 - Operations	
371995 - Office of the Asst Chief Operations	
Assistant Chief of Police	1
Police Commander - PCOA	1
Police Lieutenant	1
Police Sergeant	2
Police Officer	4
Executive Secretary III	1
Office of the Asst Chief Operations Org Total	10
372000 - Office of the Deputy Chief Patrol Operat Bureau	
Deputy Chief of Police	2
Police Commander - Non Union	1
Police Commander - PCOA	1
Police Lieutenant	2
Police Sergeant	2
Police Officer	4

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations	
372000 - Office of the Deputy Chief Patrol Operat Bureau	
Principal Clerk	1
Office of the Deputy Chief Patrol Operat Bureau Org Total	13
372011 - Central District	
Police Commander - PCOA	1
Police Lieutenant	6
Police Investigator	5
Police Sergeant	31
Police Officer	194
Senior Clerk	1
Office Assistant II	1
Central District Org Total	239
372012 - Northeastern District - 7th Precinct	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Lieutenant	4
Police Sergeant	21
Police Investigator	5
Police Officer	105
Sr Detention Fac Officer-Male	1
Detention Fac Ofcr - Male	2
Detention Fac Ofcr - Female	2
Northeastern District - 7th Precinct Org Total	142
372013 - Eastern District - 5th Precinct	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Investigator	5
Police Lieutenant	4
Police Sergeant	21
Police Officer	118

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations	
372013 - Eastern District - 5th Precinct	
Sr Detention Fac Officer-Femal	2
Detention Fac Ofcr - Male	2
Detention Fac Ofcr - Female	1
Office Assistant II	1
Eastern District - 5th Precinct Org Total	156
372014 - Northwestern District - 8th Precinct	
Police Inspector - PCOA	1
Police Lieutenant	4
Police Sergeant	22
Police Investigator	4
Police Officer	126
Office Assistant II	1
Northwestern District - 8th Precinct Org Total	158
372016 - Southwestern District - 2nd Precinct	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Lieutenant	4
Police Sergeant	21
Police Investigator	5
Police Officer	104
Sr Detention Fac Officer-Male	2
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	2
Office Assistant II	2
Southwestern District - 2nd Precinct Org Total	143
372017 - Twelfth Precinct	
Police Lieutenant	5
Police Sergeant	22
Police Investigator	5

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations	
372017 - Twelfth Precinct	
Police Inspector - PCOA	1
Police Officer	135
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	4
Detention Fac Ofcr - Female	1
Office Assistant III	1
Senior Clerk	1
Twelfth Precinct Org Total	176
372018 - Northwestern District - 6th Precinct	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Investigator	5
Police Lieutenant	4
Police Sergeant	25
Police Officer	145
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	4
Detention Fac Ofcr - Female	2
Northwestern District - 6th Precinct Org Total	188
372019 - Tenth Precinct	
Police Commander - Non Union	1
Police Inspector - PCOA	1
Police Investigator	4
Police Lieutenant	5
Police Sergeant	24
Police Officer	121
Senior Clerk	1
Tenth Precinct Org Total	157

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations	
372023 - Northeastern District - 11th Precinct	
Police Lieutenant	3
Police Inspector - PCOA	1
Police Sergeant	21
Police Investigator	4
Police Officer	104
Northeastern District - 11th Precinct Org Total	133
372024 - Eastern District - 9th Precinct	
Police Lieutenant	4
Police Inspector - PCOA	1
Police Sergeant	21
Police Investigator	5
Police Officer	117
Eastern District - 9th Precinct Org Total	148
372025 - Police Community Services	
Second Deputy Chief	1
Police Lieutenant	1
Police Sergeant	1
Police Investigator	1
Police Officer	13
Police Community Services Org Total	17
372027 - Auxiliary Services	
Police Sergeant	4
Police Officer	9
Principal Clerk	1
Auxiliary Services Org Total	14
372028 - Southwestern District - 3rd Precinct	
Police Lieutenant	3
Police Inspector - PCOA	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations	
372028 - Southwestern District - 3rd Precinct	
Police Sergeant	21
Police Investigator	3
Police Officer	109
Southwestern District - 3rd Precinct Org Total	137
Operations Appro Total	1,831
10152 - Casino Municipal Services-Police	
370095 - Gaming Unit	
Police Lieutenant	3
Police Sergeant	9
Police Investigator	2
Police Officer	63
Office Assistant III	1
Gaming Unit Org Total	78
Casino Municipal Services-Police Appro Total	78
11040 - Administration	
372296 - Grants & Contracts	
Police Lieutenant	1
Police Sergeant	1
Police Officer	3
Grants & Contracts Org Total	5
372297 - Tactical Operations	
Police Lieutenant	1
Police Sergeant	3
Police Officer	8
Tactical Operations Org Total	12
Administration Appro Total	17

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11041 - Technical Services Bureau	
372300 - Office of Deputy Chief Technical Services Bureau	
Deputy Chief - Sci Tech Bureau	1
Police Sergeant	2
Police Officer	5
Senior Clerk	1
Office of Deputy Chief Technical Services Bureau Org Total	9
372305 - Technology Support	
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	4
Police Officer	10
Technology Support Org Total	16
372311 - Records & Identification	
Police Sergeant	3
Police Officer	5
Admin Sprv - Police Identi	1
Sprv Identification Technician	5
Sr Identification Technician	3
Identification Technician	15
Senior Clerk	1
Clerk	2
Records & Identification Org Total	35
372321 - Communications Systems Unit	
Sprv of Radio Maint -Police Lt	1
Police Sergeant	2
Police Officer	4
Sr Radio Maint Technician	1
Radio Maintenance Technician	8

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11041 - Technical Services Bureau	
372321 - Communications Systems Unit	
Radio Maintenance Worker	1
Communications Systems Unit Org Total	17
372322 - Communications Operations	
Police Commander - PCOA	1
Police Lieutenant	4
Police Sergeant	10
Communications Officer -Police	44
Admin Sprv - Emer Tel Services	1
Sr Emergency Services Oper	9
Emergency Services Operator	77
Senior Clerk	2
Communications Operations Org Total	148
372323 - Telephone Crime Reporting	
Police Lieutenant	1
Police Sergeant	1
Police Officer	3
Sr Telecommunications Operator	11
Telecommunications Operator	45
Office Assistant III	1
Telephone Crime Reporting Org Total	62
Technical Services Bureau Appro Total	287
11042 - Legal Affairs/Training	
372338 - Legal Affairs	
Police Inspector - PCOA	1
Police Lieutenant	2
Police Sergeant	10
Police Officer	9
Office Assistant II	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11042 - Legal Affairs/Training	
372338 - Legal Affairs	
Senior Legal Secretary	1
Senior Stenographer	1
Legal Affairs Org Total	25
372345 - Training	
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	12
Police Investigator	1
Police Officer	28
Principal Clerk	1
Office Management Assistant	1
Administrative Specialist I	1
Training Org Total	47
Legal Affairs/Training Appro Total	72
11377 - Civil Rights Integrity Bureau	
372370 - Civil Rights Integrity Bureau	
Dep Chief- Prof Accountability	1
Third Deputy Chief	1
Police Commander - PCOA	2
Police Lieutenant	4
Police Sergeant	9
Police Officer	7
Performance & Compliance Mgr	1
Sr Performance & Compliance An	4
Performance & Compliance Analy	5
Administrative Specialist I	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11377 - Civil Rights Integrity Bureau	
372370 - Civil Rights Integrity Bureau	
Senior Clerk	2
Civil Rights Integrity Bureau Org Total	37
Civil Rights Integrity Bureau Appro Total	37
General Fund Group Total	3,207
FG20 - Special Revenue Fund Group	
00648 - Enhanced Drug Enforcement Program	
370760 - Narcotics Forfeiture Activity	
Police Lieutenant	1
Police Sergeant	2
Police Officer	10
Principal Accountant	1
Narcotics Forfeiture Activity Org Total	14
Enhanced Drug Enforcement Program Appro Total	14
12695 - ARRA DOJ cops Hiring 2009 Police	
373020 - ARRA DOJ Cops Hiring 2009 Police	
Police Officer 2/20/95	50
ARRA DOJ Cops Hiring 2009 Police Org Total	50
ARRA DOJ cops Hiring 2009 Police Appro Total	50
13324 - Victim Assistance 2011-2012	
372543 - Victim Assistance 2011-2012	
Social Worker	9
Delivery - Driver	1
Victim Assistance 2011-2012 Org Total	10
Victim Assistance 2011-2012 Appro Total	10

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
13325 - Preventing Auto Theft 2012	
372504 - Preventing Auto Theft 2012	
Police Sergeant	2
Police Officer	10
Preventing Auto Theft 2012 Org Total	12
Preventing Auto Theft 2012 Appro Total	12
13326 - Western Wayne 2012	
372514 - Western Wayne 2012	
Police Officer	1
Western Wayne 2012 Org Total	1
Western Wayne 2012 Appro Total	1
13327 - SCREEN Door 2012	
372524 - Screen Door 2012	
Police Sergeant	2
Police Officer	8
Screen Door 2012 Org Total	10
SCREEN Door 2012 Appro Total	10
13334 - East Side Action Team 2012	
372582 - East Side Action Team 2012	
Police Sergeant	1
Police Officer	1
East Side Action Team 2012 Org Total	2
East Side Action Team 2012 Appro Total	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
13335 - Oakland County Auto Theft Squad 2012	
372592 - Oakland County Auto Theft Squad 2012	
Police Officer	1
Oakland County Auto Theft Squad 2012 Org Total	1
Oakland County Auto Theft Squad 2012 Appro Total	1
Special Revenue Fund Group Total	100
AGENCY TOTAL	3,307