

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A31000 Information Technology Services Department**

<b>Fund Group</b>	<b>Full-Time</b>
<b>Appropriation</b>	<b>Equivalent</b>
<b>Organization</b>	
<b>Classification</b>	
FG10 - General Fund Group	
00024 - Central Data Processing	
310010 - Office Of Information Technology Services	
Director - ITS	1
Deputy Director - ITS	1
Executive Secretary III	1
Office Of Information Technology Services Org Total	3
310020 - Contracts & Administration	
Admin Asst GD II	2
Office Assistant II	1
Contracts & Administration Org Total	3
310050 - Client Support Services	
Manager I - ITS	1
Client Support Services Org Total	1
310070 - System Support & Management	
Manager II - ITS	1
Prin Data Proc Prog Analyst	1
Database Administrator	2
Microcomputer Support Splst	2
System Programming Coordinator	2
System Support & Management Org Total	8
310080 - Data Network Services	
Info Tech Networks Engineer	2
Sr Data Proc Telecomm Tech	1
Data Proc Tele Technician	1
Data Proc Equip Oper	1
Data Network Services Org Total	5
310100 - Non-Financial Applications	
General Manager - ITS	1
Manager II - ITS	1
Manager I - ITS	1

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<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00024 - Central Data Processing	
310100 - Non-Financial Applications	
System Programming Coordinator	1
Prin Data Proc Prog Analyst	6
Sr Data Proc Prog Analyst	12
Non-Financial Applications Org Total	22
310130 - Operations	
Manager - Computer Operations	1
Principal Data Proc Equip Oper	1
Sr Data Processing Equip Oper	2
Senior Clerk	1
Data Proc Equip Oper	1
Data Proc Records Librarian	1
Operations Org Total	7
310300 - Public Safety	
Info Tech Networks Manager	1
Public Safety Org Total	1
310355 - Dedicated Services	
System Programming Coordinator	1
Dept Info Tech Network Splst	1
Sr Data Proc Prog Analyst	2
Dedicated Services Org Total	4
Central Data Processing Appro Total	54
General Fund Group Total	54
AGENCY TOTAL	54