

CITY OF DETROIT FISCAL 2011/12 BUDGET

AGENCY 38 PUBLIC LIGHTING DEPARTMENT

MISSION

The mission of the Public Lighting Department (PLD) is to continue to provide reliable, economic, and efficient street light and electric energy services to residents, businesses, and tourists in an effort to improve the quality of life for those who live, work and visit the City of Detroit.

DESCRIPTION

PLD is a general fund agency with operations located at four facilities: Grinnell Facility which houses Administration, Construction and Maintenance, and Engineering. Kiefer Steam Plant, Mistersky Power Plant, and Witkowski Operations Center. In addition to these four facilities, the department owns and operates (30) substations throughout the City. The department operates and maintains 88,000 street and alley lights and 960 traffic signal installations.

GOALS

1. Investigate options to design and add an additional tie-point for the provision of electric power to customers, and implement when additional capital funds become available.
2. Repair Gas Turbine (GT) to improve system reliability and provide a back-up for source of electric power.
3. Increase the reliability for street lights to 90%.
4. Partner with the Finance Department to improve collection efforts related to outstanding electric service customer receivables.

DEPARTMENTAL FINANCIAL INFORMATION

	<u>GENERAL FUND</u>	<u>GENERAL GRANT</u>	<u>TOTAL</u>
EXPENDITURES	\$53,230,316	\$628,000	\$53,858,316
REVENUES	<u>62,102,155</u>	<u>628,000</u>	<u>62,730,155</u>
NET TAX COST	(\$ 8,871,839)	\$ 0	(\$ 8,871,839)
POSITIONS	136	0	136