

CITY OF DETROIT FISCAL 2011/12 BUDGET

AGENCY 36 PLANNING AND DEVELOPMENT DEPARTMENT

MISSION

The Planning & Development Department accelerates business and economic development by strengthening the City of Detroit's neighborhoods and communities and stabilizing and transforming our physical, social, and economic environment.

DESCRIPTION

The activities implemented by the Department are designed to: Identify and promote development initiatives that will cultivate new residential and commercial construction, job creation and retention, and tax base generation; facilitate capital, incentive and leverage funding activities that encourage cooperative private sector community investment and increase the quality of life; provide targeted neighborhood investment and high quality technical services to viable community development organizations that create public benefit (s) within the distressed areas of the city; create an overall land use plan for the City as well as strengthen and reposition targeted areas for sustainable growth through community-based planning and cooperative public and private partnerships; effectively administer various federal grant programs allocated for community development; and manage and dispose of City controlled real estate.

GOALS

1. Stimulate economic development through the support of small business and targeted investments in neighborhood commercial corridors.
2. Provide targeted neighborhood investment and high quality technical services to viable community development organizations that create Public Benefit (s) within distressed areas of the city.
3. Increase efficiency and effectiveness in service delivery to the general public.
4. Strengthen neighborhoods through community-based, comprehensive planning, data analysis, targeting and leveraging public and private investments and strategic disposition of City – controlled real estate.
5. Preserve sound housing stock and leverage investments to increase affordable and market rate housing opportunities in Detroit neighborhoods

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	BLOCK GRANT	OTHER	TOTAL
EXPENDITURES	\$2,518,262	\$30,917,359	\$13,427,528	\$46,863,149
REVENUES	<u>2,091,600</u>	<u>30,917,359</u>	<u>13,427,528</u>	<u>46,436,487</u>
NET TAX COST	\$ 426,662	\$ 0	\$ 0	\$ 426,662
POSITIONS	7	132	10	149