

CITY OF DETROIT FISCAL 2011/12 BUDGET

AGENCY 24 FIRE DEPARTMENT

MISSION

The Fire department provides protection of life and property through the efficient use of emergency, fire and rescue response resources. It does this by enforcing all laws, ordinances and regulations relating to fire prevention, providing pre-hospital medical service, and maintaining a high state of readiness through shared planning, training and sustained coordination with and other agencies.

DESCRIPTION

The Fire Department has a budgeted strength of 1,419 employees assigned to 10 divisions: Administration, Apparatus, Communications, Community Relations, Emergency Medical Services, Fire Fighting, Fire Marshal, Research & Development and Training. The Department maintains and operates 50 facilities throughout the City of Detroit.

GOALS

1. Enhance customer services, through an evaluation process that will review and assess customer needs, in order to provide a higher level of professionalism and service delivery to the citizens.
2. Improve revenue collections through the recovery of delinquent accounts.
3. Improve employee development through continuous training and educational opportunities
4. Reduce department expenses by streamlining operational processes and redundancies ensuring cost savings to the City of Detroit.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	TOTAL
EXPENDITURES	\$183,423,392	\$183,423,392
REVENUE	<u>22,613,600</u>	<u>22,613,600</u>
NET TAX COST	\$160,809,792	\$160,809,792
POSITIONS	1,419	1,419