

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A10000 Airport Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00223 - Airport Operations	
100010 - Administration	
General Manager - Finance	1
Manager I - Airport	1
Administrative Specialist I	1
Administration Org Total	3
100020 - Maintenance	
Airport Service Foreman	1
Bldg Trades Worker-Gen	1
Airport Service Worker	2
Maintenance Org Total	4
100030 - Operations	
Asst Airport Operations Mgr	1
Operations Org Total	1
Airport Operations Appro Total	8
Enterprise Fund Group Total	8
AGENCY TOTAL	8

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A12000 Budget Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00226 - Budget Department Operations	
120010 - Budget Operations	
Budget Director	1
Deputy Budget Director	1
General Manager - Budget	1
Manager II - Budget	1
Business Analyst	1
Manager I - Budget	2
Org Design and Process Analyst	3
Principal Budget Analyst	2
Senior Budget Analyst	5
Administrative Specialist I	1
Budget Operations Org Total	18
Budget Department Operations Appro Total	18
General Fund Group Total	18
AGENCY TOTAL	18

**CITY OF DETROIT  
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**Agency A13000 Buildings Safety Engineering and Environmental**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
12146 - Business License Center	
130365 - Business License Center	
Manager I - Bldgs & Safety Eng	1
Admin Sprv - License & Permit	1
Sr Comm and Res License Invest	1
Comm & Res Lic Investigator	1
Teller	3
Business License Center Org Total	7
Business License Center Appro Total	7
13161 - Environmental Affairs Department	
130370 - Environmental Affairs Department	
Gen Mgr - Environmental Affair	1
Environmental Specialist III	3
Office Management Asst-Exempte	1
Environmental Affairs Department Org Total	5
Environmental Affairs Department Appro Total	5
General Fund Group Total	12
FG20 - Special Revenue Fund Group	
10814 - Administration and Licenses	
130310 - Administration	
Director - Bldg & Safety Eng	1
Deputy Director - B&SE	1
General Manager-Bldg & Safety	1
Admin Asst GD III - B & S E	1
Admin Asst GD II - B & SE	1
Sr Governmental Analyst	1
Administrative Specialist I	1
Office Management Assistant	1
Senior Clerk	1
Office Assistant III	3

**CITY OF DETROIT  
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**Agency A13000 Buildings Safety Engineering and Environmental**

<b>Fund Group</b>	<b>Full-Time</b>
<b>Appropriation</b>	<b>Equivalent</b>
<b>Organization</b>	
<b>Classification</b>	
FG20 - Special Revenue Fund Group	
10814 - Administration and Licenses	
130310 - Administration	
Executive Secretary III	1
Executive Secretary II	1
Administration Org Total	14
Administration and Licenses Appro Total	14
10815 - Inspections	
130340 - Mechanical	
Chief of Mech & Elec Inspect	1
Asst Chief of Mech & Elect Ins	1
Supervising Boiler Inspector	1
Supervising Elevator Inspector	1
Sprv Mechanical Inspector	2
Supervising Electric Inspector	2
Electrical Inspector	12
Boiler Inspector	4
Mechanical Inspector	10
Elevator Inspector	6
Office Management Assistant	1
Licenses Examiner - Mechanical	1
Admin Sprv - License & Permit	1
Principal Clerk	1
Senior Clerk	2
Office Assistant III	3
Mechanical Org Total	49
130345 - Housing\Inspections	
Chief Housing & Plumbing Insp	1
Sprv Plumbing Inspector	1
Supervising Bldg Inspector	1
Plumbing Inspector	9
Building Inspector	10

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**Agency A13000 Buildings Safety Engineering and Environmental**

<b>Fund Group</b>	<b>Full-Time</b>
<b>Appropriation</b>	<b>Equivalent</b>
<b>Organization</b>	
<b>Classification</b>	
FG20 - Special Revenue Fund Group	
10815 - Inspections	
130345 - Housing\Inspections	
Principal Clerk	1
Office Assistant III	1
Senior Clerk	2
Housing\Inspections Org Total	26
130346 - Buildings	
Chief of Building Inspections	1
Supervising Bldg Inspector	2
Building Inspector	13
General Manager-Bldg & Safety	1
Office Management Assistant	1
Sr Information Technician	1
Information Technician	1
Senior Clerk	2
Office Assistant III	2
Buildings Org Total	24
130347 - Zoning	
Manager I - Bldgs & Safety Eng	1
Building Inspector	1
Inter City Planner - Design	1
Office Assistant III	1
Zoning Org Total	4
Inspections Appro Total	103
10829 - Demolition - B&SE	
130071 - Demolition - Administration - B&SE	
Supervising Bldg Inspector	2
Building Inspector	10
Admin Asst GD III	1
Head Clerk	1

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**Agency A13000 Buildings Safety Engineering and Environmental**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
10829 - Demolition - B&SE	
130071 - Demolition - Administration - B&SE	
Principal Clerk	1
Supervising Title Searcher	1
Title Searcher	4
Office Assistant III	3
Demolition - Administration - B&SE Org Total	23
Demolition - B&SE Appro Total	23
11110 - Property Maintenance Enforcement	
130320 - Property Maintenance Enforcement	
Chief of Prop Maint & Municipa	1
Asst Chief-Housing & Plum Insp	1
Supervising Bldg Inspector	4
Building Inspector	37
Mechanical Inspector	6
Manager I - Bldgs & Safety Eng	1
Head Clerk	1
Senior Clerk	4
Property Maintenance Enforcement Org Total	55
Property Maintenance Enforcement Appro Total	55
13162 - Planning and Permitting	
130375 - Permits	
Manager I - Bldgs & Safety Eng	1
Admin Sprv - License & Permit	1
Principal Accountant	1
Principal Clerk	2
Revenue Collector	2
Senior Teller	4
Senior Clerk	10

**CITY OF DETROIT  
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**Agency A13000 Buildings Safety Engineering and Environmental**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13162 - Planning and Permitting	
130375 - Permits	
Office Assistant III	3
Permits Org Total	24
130376 - Plan Review	
Head Engineer - B &SE	1
Sr Asst Arch Eng - Design	1
Sr Assoc Civil Eng - Design	2
Sr Information Technician	1
Associate Civil Eng - Design	1
Mechanical Inspector	1
Electrical Inspector	1
Plumbing Inspector	1
Building Inspector	3
Information Technician	1
Plan Review Org Total	13
Planning and Permitting Appro Total	37
Special Revenue Fund Group Total	232
<b>AGENCY TOTAL</b>	244

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A19000 Department of Public Works**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00028 - Administration	
190100 - Administration	
Director -Dept of Public Works	1
Deputy Director - DPW	1
General Manager - Public Works	1
Executive Secretary III	1
Administration Org Total	4
Administration Appro Total	4
00039 - Rodent Control	
190402 - Rodent Control	
Environmental Control Inspect	1
Rodent Control Org Total	1
Rodent Control Appro Total	1
00910 - City Engineer	
190702 - Engineering Services	
City Engineer	1
Head Eng - Design & Field Svcs	1
Admin Asst GD II - City Eng	1
Head Clerk	1
Executive Secretary II	1
Engineering Services Org Total	5
190707 - Street and Highway Design	
Engineer of Streets	1
Sr Assoc Civil Eng - Field	1
Sr Assoc Struct Eng - Design	1
Associate Civil Eng - Design	1
Street and Highway Design Org Total	4
190708 - Survey Office	
Sr Geograph Info Sys Supp Tech	1
Supervisor of Maps and Records	1

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A19000 Department of Public Works**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00910 - City Engineer	
190708 - Survey Office	
Drafting Technician III	1
Survey Office Org Total	3
191701 - General Inspection	
Field Engineer	1
Sr Asst Civil Eng - Field	1
Sr Assoc Civil Eng - Field	1
Associate Civil Eng - Field	1
Associate Surveyor	1
Construction Permit Coord	1
Sr Construction Inspector	7
Supervising Survey Technician	1
Materials Laboratory Tech	1
Office Assistant III	1
General Inspection Org Total	16
City Engineer Appro Total	28
General Fund Group Total	33
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193822 - DPW Street Maintenance	
Manager II - Public Works	1
Street Maint Foreman	6
Street Maint Sub-Foreman	13
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	6
Vehicle Operator III	25
Sprv of Street Maint and Const	2
Asst Sprv Street Maint and Con	5
Equipment Dispatcher	1

**CITY OF DETROIT  
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**Agency A19000 Department of Public Works**

<b>Fund Group</b>	<b>Appropriation</b>	<b>Organization</b>	<b>Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group				
	06424 - Major Street Fund - Operations			
		193822 - DPW Street Maintenance		
			Asst Mgr-St Maint & Cons-Field	1
			Street Maintenance Worker	9
			Street Maint Helper	30
			Vehicle Operator I	25
			Asphalt Finisher	4
			Laborer A	32
			Principal Governmental Analyst	1
			Principal Clerk	1
			Senior Clerk	1
			District Clerk	2
			Head Storekeeper	1
			<b>DPW Street Maintenance Org Total</b>	<b>167</b>
		193825 - Transportation Planning		
			City Traffic Engineer	1
			Head Engineer - Transportation	1
			Engineering Services Coord	1
			Eng Support Specialist II	1
			Traffic Engineer	2
			Traffic Signal Install & Maint	1
			Prin Data Proc Prog Analyst	1
			Elect Worker Foreman	1
			Sr Associate Traffic Engineer	3
			Sr Assoc Elect Eng - Design	1
			Sr Asst Traffic Engineer	1
			Associate Traffic Engineer	3
			Senior Accountant	1
			Drafting Technician III	1
			Traffic Survey Checker	1
			Senior Bookkeeper	1
			Office Assistant III	1

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**Agency A19000 Department of Public Works**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193825 - Transportation Planning	
Office Assistant II	1
Transportation Planning Org Total	23
193826 - Transportation-Signs & Markings	
Traffic Sign Shop Supervisor	1
Asst Sprv of Sign Shop	1
Project Traffic Adjuster	2
Sign Shop Foreman	3
Sign Stencil Preparator	1
Sheet Metal Mechanic	1
Building Attendant A	1
Laner Truck Opr Mechanic	1
Traffic Sign Mechanic	29
Sprv Traffic Investigator	1
Traffic Investigator	8
Principal Clerk	1
Senior Stenographer	1
Office Assistant III	1
Office Assistant II	1
Storekeeper	1
Transportation-Signs & Markings Org Total	54
Major Street Fund - Operations Appro Total	244
12396 - Solid Waste Management	
190410 - Divisional Administrative Services	
Superintendent of Solid Waste	1
Asst Supt of Solid Waste	1
Admin Asst GD II - DPW	1
Divisional Administrative Services Org Total	3

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**Agency A19000 Department of Public Works**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
12396 - Solid Waste Management	
190411 - Production Data Center	
Sanitation Control Ctr Oper	7
Production Data Center Org Total	7
Solid Waste Management Appro Total	10
12397 - Refuse Collection	
190412 - Supervision and Field Office	
District Clerk	3
Supervision and Field Office Org Total	3
190414 - Courville Bulk Collection	
Refuse Collection Foreman	4
Refuse Collection Packer Oper	75
Principal Clerk	1
Sanitation Laborer	8
Courville Bulk Collection Org Total	88
190415 - Courville Refuse Collection (Residential)	
Sr Refuse Collection Super	2
Refuse Collection Sprv	2
Refuse Collection Foreman	10
Refuse Collection Packer Oper	125
Construction Equip Operator	1
Courville Refuse Collection (Residential) Org Total	140
190416 - Business District Cleanup	
Refuse Collection Foreman	1
Refuse Collection Packer Oper	16
Business District Cleanup Org Total	17
190417 - Container Services	
Refuse Container Srve Super	1
Principal Clerk	1
Vehicle Operator III	5

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**Agency A19000 Department of Public Works**

<b>Fund Group</b>	<b>Appropriation</b>	<b>Organization</b>	<b>Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group				
	12397 - Refuse Collection			
		190417 - Container Services		
		Vehicle Operator I		2
		Mechanical Helper		2
		Container Services Org Total		11
		190418 - Yard Operations		
		Sanitation Yard Dispatcher		3
		Const Equip Oper- 50 Ton Crane		1
		Construction Equip Operator		1
		Refuse Collection Packer Oper		1
		Vehicle Operator III		5
		Vehicle Operator I		8
		Sanitation Laborer		3
		Yard Operations Org Total		22
	Refuse Collection Appro Total			281
	12398 - Refuse Disposal			
		190419 - Disposal Activities		
		Refuse Collection Foreman		1
		Const Equip Oper- 50 Ton Crane		1
		Construction Equip Operator		2
		Vehicle Operator I		2
		Sanitation Laborer		2
		Transfer Station Attendant		3
		Disposal Activities Org Total		11
	Refuse Disposal Appro Total			11
	12698 - Pilot Recycling Program			
		190420 - Pilot Recycling Program		
		Admin Sanitation Analyst		1
		Refuse Collection Foreman		2

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**Agency A19000 Department of Public Works**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
12698 - Pilot Recycling Program	
190420 - Pilot Recycling Program	
Refuse Collection Packer Oper	6
Pilot Recycling Program Org Total	9
Pilot Recycling Program Appro Total	9
12943 - Environmental Inspection Division	
190421 - Environmental Inspection Division	
Environmental Specialist III	1
Asst Sprv of Environ Control	1
Principal Environ Control Insp	2
Sr Environ Control Inspector	3
Environmental Control Inspect	22
Office Assistant I	3
Environmental Inspection Division Org Total	32
Environmental Inspection Division Appro Total	32
13143 - Greater Det. Res. Recovery Authority (GDRRA)	
190422 - Greater Det. Res. Recovery Authority (GDRRA)	
Director - GDRRA	1
Head Acct & Office Mgr - GDRRA	1
Admin Asst GD III - GDRRA	1
Admin Asst GD I - GDRRA	2
Greater Det. Res. Recovery Authority (GDRRA) Org Total	5
Greater Det. Res. Recovery Authority (GDRRA) Appro Total	5
Special Revenue Fund Group Total	592
AGENCY TOTAL	625

**CITY OF DETROIT  
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**Agency A20000 Department of Transportation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200010 - Administration	
Director - DOT	1
Deputy Director - DOT	1
General Manager - DOT	3
Manager I - Transportation	1
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Office Management Asst-Exempte	3
Administration Org Total	12
200011 - DDOT Strategic Planning Division	
Transportation District Sprv	1
Transportation Operation Asst	1
Trans Schedule Analyst	3
Transportation Schedule Maker	2
Office Assistant II	1
DDOT Strategic Planning Division Org Total	8
200012 - DDOT Capital Projects Division	
Manager I - Transportation	1
Prin Soc Plan and Dev Splst	1
DDOT Capital Projects Division Org Total	2
200090 - Finance	
Manager II - Transportation	1
Manager I - Transportation	1
Admin Accountant - GD III	1
Grant Coordinator	1
Principal Accountant	5
Senior Accountant	1
Cashier	1
Assistant Cashier	1

**CITY OF DETROIT  
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**Agency A20000 Department of Transportation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200090 - Finance	
Supervising Money Handler	1
Senior Money Handler	5
Intermediate Money Handler	4
Money Handler	10
Senior Teller	4
Head Clerk	1
Office Assistant III	4
Finance Org Total	41
200110 - Customer Programs & Communications	
Manager II - Transportation	1
Manager I - Transportation	1
Cust Srvcs Trans Supervisor	1
Specialized Trans Svcs Asst	8
Community Services Assistant	1
Customer Programs & Communications Org Total	12
200150 - Purchase & Contract Administration	
Manager I - Transportation	1
Auto Repair Superintendent	1
Purchases Agent III	5
Purchasing Assistant	2
Senior Storekeeper	1
Storekeeper	5
Office Assistant III	1
Purchase & Contract Administration Org Total	16
Departmental Operations Appro Total	91
00149 - Plant Maintenance	
200170 - Building Maintenance	
Manager II - Transportation	1

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**Agency A20000 Department of Transportation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200170 - Building Maintenance	
Bldg Maint Sub-Foreman	1
General Auto Mechanic	2
Steamfitter Apprentice	1
Radio Maintenance Worker	1
Office Assistant III	1
Maintenance Millwright	3
Vehicle Operator III	2
Sheet Metal Worker	1
Finish Painter - Bldg Spray	2
Finish Carpenter	2
Steamfitter	1
Elect Worker Sub-Foreman	1
Elect Worker - General	4
Sr Radio Maint Technician	1
Radio Maintenance Technician	2
Bldg Trades Worker-Gen	1
Vehicle Operator I	7
Master Plumber	1
Plumber	1
Building Operator II	3
Supervising Radio Maintenance	1
Supervisor of Elec Maint-DOT	1
Bldg Oper Sprv - Grade II	1
Building Service Supervisor	1
Coach Service Attendant	10
Electrical Equip Technician	6
Electronic Equip Repair Wrkr	3
Carpenter Apprentice	1
Building Maintenance Org Total	63

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A20000 Department of Transportation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200230 - Risk Management	
Manager I - Transportation	1
Senior Service Guard General	9
Office Assistant III	1
Delivery - Driver	1
Sr First Aid Attendant Clerk	1
Service Guard - General	15
Risk Management Org Total	28
Plant Maintenance Appro Total	91
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Super of Trans - Rolling Stock	4
Asst Super Trans-Rolling Stock	8
Auto Repair Superintendent	1
Sr Auto Repair Foreman	2
Auto Repair Foreman	7
Vehicle Maint Instructor	1
Automotive Research Asst	6
Auto Repair Sub-Foreman	14
Body Shop Foreman - Transit	1
Admin Asst GD IV	1
Head Clerk	1
Office Assistant III	4
Office Assistant II	5
Sheet Metal Worker	1
Sheet Metal Apprentice	1
General Machinist	2
General Auto Body Mechanic	20
General Auto Mechanic	153
Senior Coach Service Attendant	3

**CITY OF DETROIT  
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**Agency A20000 Department of Transportation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Coach Service Attendant	45
General Welder	1
Vehicle Painter and Letterer	2
Senior Storekeeper	2
Storekeeper	10
Vehicle Maintenance Org Total	295
200290 - Materials Management	
Materials Manager - DOT	1
Stores Operations Supervisor	1
Senior Storekeeper	2
Storekeeper	14
Assistant Storekeeper	6
Office Assistant II	1
Vehicle Operator III	2
Materials Management Org Total	27
Vehicle Maintenance Appro Total	322
00151 - Transportation	
200300 - Vehicle Operation	
Super of Transportation Oper	2
Transportation District Sprv	6
Asst Trans District Super	3
Sprv Instruct-Tran Equip Oper	1
Instructor - Transp Equip Oper	7
Transportation Emer Dispatcher	12
Sr Trans Service Inspector	31
Transportation Terminal Sprv	17
Trans Terminal Assistant	4
Transportation Station Worker	12
Office Assistant III	4

**CITY OF DETROIT  
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**Agency A20000 Department of Transportation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00151 - Transportation	
200300 - Vehicle Operation	
Transportation Equip Operator	612
Office Assistant II	1
Vehicle Operation Org Total	712
Transportation Appro Total	712
Enterprise Fund Group Total	1,216
<b>AGENCY TOTAL</b>	1,216

**CITY OF DETROIT  
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**Agency A21000 Detroit Workforce Development Department**

<b>Fund Group</b>	<b>Full-Time</b>
<b>Appropriation</b>	<b>Equivalent</b>
<b>Organization</b>	
<b>Classification</b>	
FG20 - Special Revenue Fund Group	
12236 - DWDD Reallocation Clearing FY07	
218599 - DWDD Reallocation Clearing FY07	
Director - E & T	1
Deputy Director - E & T	1
General Manager - E & T	1
Manager II - Emp & Trng	5
Manager I - Emp & Trng	6
Dept Info Tech Network Splst	1
Principal Comm Services Asst	1
Bus Sys Support Specialist II	1
Sr Community Serv Asst. DWDD	1
Comm Service Asst DWDD	8
Principal Governmental Analyst	1
Principal Accountant	9
Prin Soc Plan and Dev Splst	17
Sr Governmental Analyst	9
Senior Accountant	11
Sr Job Dev and Training Splst	1
Sr Soc Plan and Dev Splst	3
Sr Data Proc Prog Analyst	1
Bldg Services Operations Asst	1
Senior Building Attendant	1
Admin Asst. Grade II DWDD	2
Head Clerk	4
Principal Clerk	2
Executive Secretary II	1
Executive Secretary I	1

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**Agency A21000 Detroit Workforce Development Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
12236 - DWDD Reallocation Clearing FY07	
218599 - DWDD Reallocation Clearing FY07	
Office Assistant III	14
DWDD Reallocation Clearing FY07 Org Total	104
DWDD Reallocation Clearing FY07 Appro Total	104
Special Revenue Fund Group Total	104
AGENCY TOTAL	104

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**Agency A23000 Finance Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00058 - Administration	
230010 - Administration	
Finance Director	1
Deputy Finance Director	1
Chief Accounting Officer	1
Executive Secretary III	2
Administration Org Total	5
Administration Appro Total	5
00060 - Assessments Division	
230120 - Assessment	
Assessor	3
Manager I - Finance	3
Administrative Specialist I	1
Sprv-Assessment Rec & Admin	2
Assessors Board Coord	2
Appraiser III	4
Appraiser II	12
Appraiser I	4
Appraisal Technician II	3
Appraisal Technician I	9
Head Clerk	1
Principal Clerk	2
Senior Clerk	1
Office Assistant III	5
Clerk	1
Assessment Org Total	53
Assessments Division Appro Total	53
00061 - Purchasing Division	
230080 - Purchasing	
Purchasing Director	1

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**Agency A23000 Finance Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00061 - Purchasing Division	
230080 - Purchasing	
Deputy Director of Purchasing	1
Manager II - Finance	1
Manager I - Finance	1
Business System Support Splst	2
Business Analyst	1
Principal Purchases Agent	3
Purchases Agent III	6
Purchasing Assistant	2
Executive Secretary II	1
Purchasing Org Total	19
Purchasing Division Appro Total	19
00063 - Treasury Division	
230070 - Treasury	
Principal Accountant	1
Treasurer	1
Deputy City Treasurer	1
Manager II - Finance	1
Business System Support Splst	1
Principal Accountant	1
Senior Accountant	2
Executive Secretary II	1
Records Systems Specialist II	1
Head Clerk	2
Condemnation Award Specialist	1
Revenue Collections Specialist	6
Revenue Collector	8
Revenue Collections Clerk	2
Principal Clerk Pension	1
Principal Clerk	2

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**Agency A23000 Finance Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00063 - Treasury Division	
230070 - Treasury	
Senior Teller	3
Senior Clerk	3
Clerk	4
Office Assistant II	1
Treasury Org Total	43
230075 - Debts and Disbursements	
General Manager - Finance	1
Manager I - Finance	1
Principal Accountant	3
Debts and Disbursements Org Total	5
Treasury Division Appro Total	48
00245 - Accounts Division - Administration	
230030 - Accounts Payable	
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	1
Principal Clerk	1
Head Clerk	1
Senior Voucher Audit Clerk	1
Voucher Audit Clerk	7
Accounts Payable Org Total	13
230060 - Payroll Audit	
Manager II - Finance	1
Bus Sys Supp Splst II -Finance	1
Principal Accountant	1
Office Assistant II	1
Senior Accountant	1
Administrative Specialist I	1

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**Agency A23000 Finance Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230060 - Payroll Audit	
Sr Payroll Audit Clerk	4
Payroll Audit Clerk	4
Head Clerk	1
Payroll Audit Org Total	15
230100 - Risk Management	
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	2
Sr Worker's Comp Specialist	1
Voucher Audit Clerk	1
Office Assistant III	1
Worker Compensation Specialist	11
Supervising Safety Officer	1
Safety Officer	3
Risk Management Org Total	22
230130 - General Accounting	
General Manager - Finance	3
Manager I - Finance	4
Business System Support Splst	2
Administrative Specialist I	1
Principal Accountant	8
Senior Accountant	2
General Accounting Org Total	20
Accounts Division - Administration Appro Total	70
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
General Manager - Pension	1
Manager II - Pension	2

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**Agency A23000 Finance Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
Manager I - Pension	3
Investment Analyst - Pension	1
Principal Accountant - Pension	4
Office Management Asst-Pension	1
Senior Accountant - Pension	6
Head Clerk - Pension	1
Prinicpal Clerk - Pension	2
Recording Secretary - Ret Sys	3
Senior Clerk - Pension	1
Office Assistant III-Pension	4
Clerk - Pension	4
Office Assistant II - Pension	2
Pension Org Total	35
Accounts - Pension and Employee Benefits Appro Total	35
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	1
Principal Accountant	3
Sprv Income Tax Investigator	1
Senior Income Tax Investigator	10
Income Tax Investigator	10
Office Management Assistant	1
Office Assistant III	1
Head Clerk	1
Senior Clerk	1
Clerk	1

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**Agency A23000 Finance Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
Office Assistant II	8
Income Tax Org Total	40
Accounts - City Income Tax Operation Appro Total	40
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Manager II - Finance	2
Manager I - Finance	2
Principal Accountant	5
Senior Accountant	5
Senior Clerk	1
Office Assistant III	2
Office Assistant II	1
Clerk	2
Departmental Accounting Operations Org Total	20
Departmental Accounting Operations Appro Total	20
General Fund Group Total	290
AGENCY TOTAL	290

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00064 - Executive Management and Support	
240010 - Administration General Office	
Fire Commissioner	1
Deputy Fire Commissioner	1
Second Deputy Fire Commissione	2
Executive Secretary II	1
Office Management Asst-Exempte	1
Medical Case Manager	2
Administration General Office Org Total	8
240020 - Administration-Community Relations	
Fire Dept Comm Relation-Coord	1
Asst Fire Dept Comm Rel Coord	1
Fire Comm Relation Offcr- Lt	2
Administration-Community Relations Org Total	4
240030 - Administration-Research And Development	
Fire Dept R and D Coord	1
Fire R and D Asst - Captain	1
Fire R and D Asst - Lieutenant	1
Senior Clerk	1
Administration-Research And Development Org Total	4
240220 - Training	
Sprv Fire Dept-Training School	1
Fire Trng School Instr - Capt	2
Fire Trng School Instr - Lt	4
Training Org Total	7
Executive Management and Support Appro Total	23
00065 - Ordinance Enforcement	
240240 - Fire Marshal-Administration	
Fire Marshal	1
Assistant Fire Marshal	1

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00065 - Ordinance Enforcement	
240240 - Fire Marshal-Administration	
Sr Fire Prevention Inspector	5
Sr Fire Prevention Instructor	1
Fire Investigator - Chief	1
Tech Support Sprv-Fire Marshal	1
Fire Investigator - Captain	3
Sprv of Fire Protection - Eng	1
Plan Examiner - Fire Protect	1
Principal Clerk	1
Fire Marshal-Administration Org Total	16
240250 - Fire Marshal-Inspection	
Fire Prevention Inspector	9
Fire Marshal-Inspection Org Total	9
240260 - Fire Marshal-Arson Investigation	
Fire Investigator - Lieutenant	15
Fire Photographer	1
Fire Marshal-Arson Investigation Org Total	16
240290 - Fire Marshal-General Office	
Senior Clerk	1
Office Assistant II	1
Fire Marshal-General Office Org Total	2
Ordinance Enforcement Appro Total	43
00067 - Emergency Medical Services	
240320 - E.M.S. Administration	
Super of Emergency Med Svcs	1
Asst Super of Emer Med Svcs	1
Emer Med Svcs Sprv - GD II	4
Asst Emer Medical Sprv - GD II	16
Senior Stenographer	1

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00067 - Emergency Medical Services	
240320 - E.M.S. Administration	
Office Assistant II	1
E.M.S. Administration Org Total	24
240340 - E.M.S. Field Operations	
Paramedic	115
Emer Mobile Med Tech - Splst	5
Emer Mobile Med Tech	93
E.M.S. Field Operations Org Total	213
240350 - E.M.S. Training	
Emer Med Srvcs Sprv - GD II	1
Emer Mobile Med Tech	1
Clerk	1
E.M.S. Training Org Total	3
Emergency Medical Services Appro Total	240
00715 - Vehicle Management and Supply	
240105 - Apparatus-Repair	
Super of Fire Apparatus	1
Asst Super Fire Apparatus	1
Sr Auto Repair Foreman	1
General Machinist	1
Air Equip Mechanic	1
Auto Repair Foreman	1
Auto Repair Sub-Foreman	1
Apparatus Emergency Mechanic	6
General Auto Body Mechanic	2
General Auto Mechanic	6
Vehicle Painter and Letterer	1
Head Storekeeper	1
Apparatus-Repair Org Total	23

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00715 - Vehicle Management and Supply	
240110 - Apparatus-Stores	
Senior Storekeeper	1
Apparatus-Stores Org Total	1
Vehicle Management and Supply Appro Total	24
00718 - Fire Fighting Operations	
240191 - Fire Fighting-Administration	
Chief of Fire Department	1
Deputy Fire Chief	2
Senior Chief	2
Battalion Fire Chief	26
Principal Clerk	1
Fire Fighting-Administration Org Total	32
240195 - Fire Fighting-Operations	
Fire Captain	65
Fire Lieutenant	130
Fire Sergeant	134
Fire Engine Operator	120
Fire Fighter Driver	79
Fire Fighter	457
Fire Fighting-Operations Org Total	985
240205 - Marine Operations-Fireboat	
Fire Boat Operator	1
Fire Boat Deckhand	2
Marine Operations-Fireboat Org Total	3
240215 - Airport Operations-Crash Crew	
Fire Sergeant	5
Fire Engine Operator	2

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00718 - Fire Fighting Operations	
240215 - Airport Operations-Crash Crew	
Fire Fighter	1
Airport Operations-Crash Crew Org Total	8
Fire Fighting Operations Appro Total	1,028
00760 - Communication and System Support	
240065 - Fire Communication-Administration	
Supervising Fire Dispatcher	1
Asst Sprv Fire Dispatcher	1
Sr Fire Dispatcher	1
Senior Clerk	1
Fire Communication-Administration Org Total	4
240075 - Fire Communication-Dispatch	
Fire Dispatcher	4
Sr Asst Fire Dispatcher	4
Assistant Fire Dispatcher	21
Fire Communication-Dispatch Org Total	29
Communication and System Support Appro Total	33
10151 - Casino Municipal Services-Fire	
241000 - Fire Fighting-Casino Mun Serv	
Fire Fighter	15
Fire Fighting-Casino Mun Serv Org Total	15
241010 - Fire Marshal-Casino Mun Serv	
Plan Examiner - Fire Protect	1
Fire Prevention Inspector	4
Fire Marshal-Casino Mun Serv Org Total	5
241015 - EMS-Casino Mun Serv	
Emer Mobile Med Tech	3

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**Agency A24000 Fire Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
10151 - Casino Municipal Services-Fire	
241015 - EMS-Casino Mun Serv Paramedic	5
EMS-Casino Mun Serv Org Total	8
Casino Municipal Services-Fire Appro Total	28
General Fund Group Total	1,419
AGENCY TOTAL	1,419

**CITY OF DETROIT  
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**Agency A25000 Department of Health and Wellness Promotion**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00068 - Administration	
250010 - Administration	
Public Health Director	1
Deputy Director- Public Health	1
Medical Director - GD II	1
Mgr of Med and Pub Health Srve	1
General Manager - Health	2
Executive Secretary III	1
Executive Secretary II	1
Office Assistant II	1
Administration Org Total	9
250020 - Health Finance	
Manager II - Finance	1
Manager I - Finance	1
Principal Accountant	1
Senior Accountant	1
Office Assistant III	1
Health Finance Org Total	5
250050 - Vital Records	
Administrative Specialist I	1
Senior Clerk	1
Senior Teller	1
Teller	7
Vital Records Org Total	10
250060 - Biostatistics	
Mgr II - Health - HIPPER	1
Epidemiologist	1
Prin Statistician - Pub Health	1
Admin Asst GD II - Health	1

**CITY OF DETROIT  
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**Agency A25000 Department of Health and Wellness Promotion**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00068 - Administration	
250060 - Biostatistics	
Office Assistant II	1
Biostatistics Org Total	5
Administration Appro Total	29
00070 - Communicable Disease Control	
250340 - Epidemiology	
Manager I - Health	1
Pub Health Nurse-Comm Disease	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	5
Senior Statistician	1
Principal Clerk	1
Office Assistant II	2
Epidemiology Org Total	12
250345 - Immunization - General Fund	
Sr Community Health Asst	2
Office Assistant II	2
Immunization - General Fund Org Total	4
250350 - STD Control	
Social Hygiene Program Coord	1
Clinic Nurse Venereal Disease	5
Medications LPN	2
STD Control Org Total	8
Communicable Disease Control Appro Total	24
00073 - Technical Support Services	
250470 - Laboratory	
Manager II - Health	1
Principal Medical Technologist	1
Sr Medical Technologist	6

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**Agency A25000 Department of Health and Wellness Promotion**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00073 - Technical Support Services	
250470 - Laboratory	
Senior Chemist - General	1
Laboratory Org Total	9
250480 - Pharmacy	
Pharmacy Technician	3
Pharmacy Org Total	3
Technical Support Services Appro Total	12
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Sprv Public Health Nurse-Clini	1
Mgr II-Health-Public Health Nu	1
Public Nursing-Admin-Community Org Total	2
250190 - Community Nursing Services-Community	
Sprv Public Health Nurse-Field	3
Sr Public Health Nurse	5
Office Assistant II	1
Community Nursing Services-Community Org Total	9
250270 - School Vision & Hearing	
Asst Program Administrator	1
Office Assistant III	1
Office Assistant II	1
School Vision & Hearing Org Total	3
Community Health Services Appro Total	14
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
General Manager - Health	1
Manager I - Recreation	1
Mgr II-Health-Substance Abuse	1

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**Agency A25000 Department of Health and Wellness Promotion**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
Office Automation Support Asst	1
Office Management Assistant	1
Substance Abuse Administration Org Total	5
Substance Abuse Appro Total	5
00410 - Nutrition Services	
250640 - Nutrition Services	
Mgr II-Health-Nutrition Servic	1
Sprv Nutritionist - Grade I	1
Nutritionist	4
Nutrition Services Org Total	6
Nutrition Services Appro Total	6
10836 - Lead Abatement	
250649 - Lead Abatement	
Sr Public Health Nurse	4
Lead Abatement Org Total	4
Lead Abatement Appro Total	4
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Sprv Public Health Nurse-Clini	1
Medications LPN	1
Mgr I-Health-Clinic Operations	1
Clinic Nurse	2
Medical Assistant	2
Principal Clerk	1
Teller	1

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**Agency A25000 Department of Health and Wellness Promotion**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Office Assistant II	3
Herman Keifer Family Center Org Total	12
Herman Keifer Family Center Appro Total	12
10893 - Animal Control Center	
250645 - Animal Control Center	
Mgr I - Health- Animal Control	1
Animal Control Investigator	3
Supervising Animal Control Off	3
Animal Control Officer	15
Office Assistant II	1
Animal Control Center Org Total	23
Animal Control Center Appro Total	23
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Mgr II-Health-Environ Health &	1
Environmental Specialist III	1
Environmental Specialist II	2
Environmental Specialist I	5
Community & Industrial Hygiene Org Total	9
Community & Industrial Hygiene Appro Total	9
10895 - Food Sanitation	
250647 - Food Sanitation	
Mgr I-Health - Food Sanitation	1
Environmental Specialist I	15

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**Agency A25000 Department of Health and Wellness Promotion**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
10895 - Food Sanitation	
250647 - Food Sanitation	
Environmental Specialist II	1
Food Sanitation Org Total	17
Food Sanitation Appro Total	17
General Fund Group Total	155
FG20 - Special Revenue Fund Group	
13253 - WIC Supplemental Food 9/2012	
258376 - WIC Supplemental Food 9/2012	
Mgr I - Health - WIC Program	1
Sprv Nutritionist - Grade II	1
Sprv Nutritionist - Grade I	2
Nutritionist	8
Community Nutrition Assistant	29
Office Assistant III	1
Office Assistant II	13
Senior Accountant	1
Comm Srvcs Wrkr -Spanish Speak	2
WIC Supplemental Food 9/2012 Org Total	58
WIC Supplemental Food 9/2012 Appro Total	58
13257 - Food Stamp Nutrition Education 9/2012	
258380 - Food Stamp Nutrition Education 9/2012	
Nutritionist	1
Food Stamp Nutrition Education 9/2012 Org Total	1
Food Stamp Nutrition Education 9/2012 Appro Total	1
13259 - Childhood Lead Prev-CDC 6/2012	
258402 - Childhood Lead Prev-CDC 6/2012	
Mgr I-Health - Lead Program	1
Sr Public Health Nurse	1

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**Agency A25000 Department of Health and Wellness Promotion**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13259 - Childhood Lead Prev-CDC 6/2012	
258402 - Childhood Lead Prev-CDC 6/2012	
Community Health Assistant	1
Childhood Lead Prev-CDC 6/2012 Org Total	3
Childhood Lead Prev-CDC 6/2012 Appro Total	3
13260 - Childhood Lead (MDCH) 9/2012	
258403 - Childhood Lead (MDCH) 9/2012	
Medications LPN	1
Community Health Assistant	1
Senior Stenographer	1
Childhood Lead (MDCH) 9/2012 Org Total	3
Childhood Lead (MDCH) 9/2012 Appro Total	3
13266 - CSHCS Outreach & Advocacy 9/2012	
253005 - CSHCS Outreach & Advocacy 9/2012	
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	2
Public Health Nurse	3
Office Assistant III	1
Office Assistant II	3
CSHCS Outreach & Advocacy 9/2012 Org Total	10
CSHCS Outreach & Advocacy 9/2012 Appro Total	10
13268 - Family Planning 9/2012	
253007 - Family Planning 9/2012	
Prog Administrator I	1
Clinic Nurse	1
Medications LPN	1
Medical Assistant	1

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**Agency A25000 Department of Health and Wellness Promotion**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13268 - Family Planning 9/2012	
253007 - Family Planning 9/2012	
Office Assistant II	2
Family Planning 9/2012 Org Total	6
Family Planning 9/2012 Appro Total	6
13275 - Immunization Action Plan 9/2012	
253014 - Immunization Action Plan 9/2012	
Sr Community Health Asst	2
Admin Asst GD II - Health	1
Office Assistant II	1
Immunization Action Plan 9/2012 Org Total	4
Immunization Action Plan 9/2012 Appro Total	4
13281 - Laboratory Svcs - STd 9/2012	
253020 - Laboratory Svcs - STD 9/2012	
Medical Laboratory Technician	2
Laboratory Svcs - STD 9/2012 Org Total	2
Laboratory Svcs - STd 9/2012 Appro Total	2
13282 - Local Maternal & Children BG 9/2012	
253021 - Local Maternal & Children BG 9/2012	
Sr Public Health Nurse	3
Social Worker	3
Dental Clinic Assistant	1
Principal Social Worker	1
Clinic Nurse	1
Public Health Nurse	3
Office Assistant III	1
Office Assistant II	2

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**Agency A25000 Department of Health and Wellness Promotion**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13282 - Local Maternal & Children BG 9/2012	
253021 - Local Maternal & Children BG 9/2012	
Sprv Public Health Nurse-Clini	1
Local Maternal & Children BG 9/2012 Org Total	16
Local Maternal & Children BG 9/2012 Appro Total	16
13287 - STD Control 9/2012	
253026 - STD Control 9/2012	
Sr Medical Technologist	2
Sr Public Health Nurse	1
Medical Assistant	1
Principal Clerk	1
Office Assistant II	3
STD Control 9/2012 Org Total	8
STD Control 9/2012 Appro Total	8
13296 - Healthy Start Initiative 5/2012	
256002 - Healthy Start Initiative 5/2012	
Sr Public Health Nurse	2
Asst Program Administrator	1
Senior Accountant	1
Office Assistant III	1
Healthy Start Initiative 5/2012 Org Total	5
Healthy Start Initiative 5/2012 Appro Total	5
Special Revenue Fund Group Total	116
AGENCY TOTAL	271

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**Agency A28000 Human Resources Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00105 - Administration	
280008 - HRMS	
Bus Sys Support Specialist I	4
Bus Sys Support Specialist II	2
HRMS Org Total	6
280110 - Administration	
Human Resources Director	1
Deputy Director-Human Resource	1
Manager II - Human Resources	1
Mgr I Human Resources IT	1
Bus Sys Supp Splst II- Hum Res	1
Executive Secretary III	1
Executive Secretary II	1
Office Assistant II - Exempted	1
Administration Org Total	8
280153 - Records	
Records Systems Specialist II	1
Sr Personnel and Payroll Clerk	1
Senior Personnel Records Clerk	3
Records Org Total	5
Administration Appro Total	19
00106 - Personnel Selection	
280400 - Central HR Services	
Manager II - Human Resources	1
Human Resources Analyst III	2
Principal Clerk - Exempted	1
Office Assistant III	1
Central HR Services Org Total	5
Personnel Selection Appro Total	5

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**Agency A28000 Human Resources Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00108 - Labor Relations	
280510 - Economic Union Contract Provisions	
Manager II - Labor Relations	1
Labor Relations Specialist II	3
Economic Union Contract Provisions Org Total	4
280520 - Benefits Administration	
Manager II - Benefits	1
Bus Sys Support Specialist I	1
Records Systems Specialist II	2
Benefits Clerk	7
Benefits Administration Org Total	11
280530 - LR Administration	
Labor Relations Director	1
Records Systems Specialist II	1
Executive Secretary III	1
LR Administration Org Total	3
280540 - Non Economic Union Contract Provisions	
Manager II - Labor Relations	1
Labor Relations Specialist II	3
Non Economic Union Contract Provisions Org Total	4
Labor Relations Appro Total	22
00833 - Employee Services	
280010 - Employee Services - Administration	
General Mgr - Human Resources	1
Employee Services - Administration Org Total	1
280011 - Employee Services - Water	
Manager II - Human Resources	1
Human Resource Specialist II	2
Human Resources Consultant II	5
Human Resource Specialist I	1

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**Agency A28000 Human Resources Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00833 - Employee Services	
280011 - Employee Services - Water	
Labor Relations Invest Clerk	1
Labor Relations Investigator	2
Principal Clerk	1
Benefits Clerk	1
Senior Clerk	2
Office Assistant III-Exempted	1
Office Assistant III	2
Office Assistant II	2
Employee Services - Water Org Total	21
280020 - Employee Payroll	
General Mgr - Human Resources	1
Bus Sys Support Specialist II	1
Bus Sys Supp Splst I - Hum Res	1
Records Systems Specialist II	3
Payroll Supervisor	1
Sr Personnel and Payroll Clerk	26
Personnel and Payroll Clerk	1
Office Assistant II	1
Employee Payroll Org Total	35
280021 - Emp. Svcs. Cust./Comm Svcs	
Manager II - Human Resources	1
Human Resources Analyst III	3
Office Assistant III-Exempted	2
Emp. Svcs. Cust./Comm Svcs Org Total	6
280022 - Emp Svcs. - Municipal Svcs	
Office Management Asst-Exempte	1
Human Resources Analyst III	3

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**Agency A28000 Human Resources Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00833 - Employee Services	
280022 - Emp Svcs. - Municipal Srvc	
Office Assistant III-Exempted	1
Emp Svcs. - Municipal Srvc Org Total	5
280610 - Employee Services - Sewerage	
Human Resources Consultant II	2
Labor Relations Investigator	1
Labor Relations Invest Clerk	3
Office Assistant II	1
Employee Services - Sewerage Org Total	7
280690 - Employee Services - Department of Transportation	
Manager II - Human Resources	1
Human Resources Consultant II	3
Organizational Emp Dev Spl II	1
Labor Relations Investigator	1
Office Assistant III-Exempted	1
Office Assistant II	2
Employee Services - Department of Transportation Org Total	9
Employee Services Appro Total	84
00854 - Hearings and Policy Development	
280551 - Non Union Hearings	
Manager II - Human Resources	1
Human Resources Analyst III	1
Non Union Hearings Org Total	2
Hearings and Policy Development Appro Total	2
10549 - Apprentice Training Program	
280335 - Apprentice Administration	
Human Resources Analyst III	1

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**Agency A28000 Human Resources Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
10549 - Apprentice Training Program	
280335 - Apprentice Administration	
Human Resources Analyst II	1
Apprentice Administration Org Total	2
Apprentice Training Program Appro Total	2
General Fund Group Total	134
AGENCY TOTAL	134

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**Agency A29000 Human Rights Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00250 - Protection of Human Rights	
290010 - Administration	
Director - Human Rights	1
Human Rights Specialist	3
Administrative Specialist I	1
Executive Secretary II	1
Contract Comp Officer	2
Administration Org Total	8
Protection of Human Rights Appro Total	8
General Fund Group Total	8
<b>AGENCY TOTAL</b>	8

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A30000 Human Services Department**

<b>Fund Group</b>	<b>Appropriation</b>	<b>Organization</b>	<b>Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group				
	13229 - CSBG			
		304201 - Center Operations		
		General Manager-Human Services		1
		Manager II - Human Services		1
		Manager I - Human Services		1
		Prin Soc Plan and Dev Splst		2
		Principal Social Worker		2
		Principal Comm Services Asst		5
		Sr Soc Plan and Dev Splst		1
		Sr Community Services Asst		6
		Community Services Assistant		6
		Building Operator I		1
		Building Attendant A		1
		Senior Building Attendant		1
		Senior Storekeeper		1
		Storekeeper		1
		Counselor Aid		5
		Delivery - Driver		3
		Office Assistant III		1
		Office Assistant II		2
		Clerk		1
		Center Operations Org Total		42
		304231 - CSBG Administration		
		Director - Human Services		1
		Deputy Director - Human Servic		1
		General Manager-Human Services		1
		Manager II - Human Services		2
		Admin Asst GD II - Human Svcs		1
		Principal Accountant		2
		Prin Data Proc Prog Analyst		1
		Sr Data Proc Prog Analyst		1
		Senior Accountant		6

**CITY OF DETROIT  
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**Agency A30000 Human Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13229 - CSBG	
304231 - CSBG Administration	
Executive Secretary II	1
Executive Secretary I	1
Principal Clerk	1
Senior Clerk	1
Office Assistant III	2
Office Assistant I	2
Clerk	1
CSBG Administration Org Total	25
CSBG Appro Total	67
13232 - Weatherization Doe	
304217 - Weatherization DOE	
Manager I - Human Services	1
Weatherization DOE Org Total	1
Weatherization Doe Appro Total	1
13235 - Head Start	
304222 - Head Start	
Mgr II - Hum Srvcs- Head Start	1
Mgr I - Hum Srvcs- Head Start	2
Principal Acct - Head Start	2
Sr Child Dev Comp Asst-Hd Star	8
Head Start Prin Contract Spec	1
Child Dev Coord-Education Srvs	1
Child Dev Coord-Social Service	1
Child Dev Coord - Training	1
Child Dev Coord-Parent Partici	1
Child Dev Coord-Nutrition Srvs	1
Child Dev Coord-Health Service	2
Child Dev Coord-Handicap Srvs	1

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**Agency A30000 Human Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13235 - Head Start	
304222 - Head Start	
Child Dev Comp Asst-Hd Start	6
Child Dev Parent-Agent-Hd Star	1
Senior Accountant - Head Start	4
Head Start Lead Office Support	1
Head Start Cler Support III	3
Head Start Clerical Sup II	2
Head Start Secretary	1
Head Start Transporter	1
Head Start Admin Aide	1
Head Start Org Total	42
Head Start Appro Total	42
Special Revenue Fund Group Total	110
AGENCY TOTAL	110

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**Agency A31000 Information Technology Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00024 - Central Data Processing	
310010 - Office Of Information Technology Services	
Director - ITS	1
Deputy Director - ITS	1
Executive Secretary III	1
Office Of Information Technology Services Org Total	3
310020 - Contracts & Administration	
Admin Asst GD II	2
Office Assistant II	1
Contracts & Administration Org Total	3
310050 - Client Support Services	
Manager I - ITS	1
Client Support Services Org Total	1
310070 - System Support & Management	
Manager II - ITS	1
Prin Data Proc Prog Analyst	1
Database Administrator	2
Microcomputer Support Splst	2
System Programming Coordinator	2
System Support & Management Org Total	8
310080 - Data Network Services	
Info Tech Networks Engineer	2
Sr Data Proc Telecomm Tech	1
Data Proc Tele Technician	1
Data Proc Equip Oper	1
Data Network Services Org Total	5
310100 - Non-Financial Applications	
General Manager - ITS	1
Manager II - ITS	1
Manager I - ITS	1

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**Agency A31000 Information Technology Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00024 - Central Data Processing	
310100 - Non-Financial Applications	
System Programming Coordinator	1
Prin Data Proc Prog Analyst	6
Sr Data Proc Prog Analyst	12
Non-Financial Applications Org Total	22
310130 - Operations	
Manager - Computer Operations	1
Principal Data Proc Equip Oper	1
Sr Data Processing Equip Oper	2
Senior Clerk	1
Data Proc Equip Oper	1
Data Proc Records Librarian	1
Operations Org Total	7
310300 - Public Safety	
Info Tech Networks Manager	1
Public Safety Org Total	1
310355 - Dedicated Services	
System Programming Coordinator	1
Dept Info Tech Network Splst	1
Sr Data Proc Prog Analyst	2
Dedicated Services Org Total	4
Central Data Processing Appro Total	54
General Fund Group Total	54
AGENCY TOTAL	54

**CITY OF DETROIT  
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**Agency A32000 Law Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00527 - Administration and Operations	
320010 - Administration	
Corp Counsel - Election Comm	1
Deputy Corporation Counsel	1
Admin Asst GD II - Law	1
Executive Legal Secretary	1
Chief Asst Corporation Counsel	4
Supervising Asst Corp Counsel	9
Sr Asst Corporation Counsel	19
Sr Asst Corp Counsel Exempted	1
Assistant Corporation Counsel	31
Asst Corp Counsel - Exempt	4
Records Manager	1
Legal Investigator	3
Legal Assistant	11
Senior Legal Secretary	2
Legal Secretary	15
Principal Clerk	1
Senior Clerk	1
Clerk	4
Office Assistant III	1
Office Assistant II	1
Administration Org Total	112
Administration and Operations Appro Total	112
General Fund Group Total	112
AGENCY TOTAL	112

**CITY OF DETROIT  
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**Agency A33000 Mayor's Office**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00096 - Executive Office	
330010 - Office Of The Mayor	
Mayor	1
Deputy Mayor	1
Chief of Staff	1
Chief Operating Officer	1
Exec Asst to the Mayor V	7
Exec Asst to the Mayor III	1
Exec Asst to the Mayor II	6
Exec Asst to the Mayor I	4
Asst to the Mayor III	4
Asst to the Mayor II	3
Asst to the Mayor I	3
Stenographer - Receptionist	4
Office Of The Mayor Org Total	36
Executive Office Appro Total	36
13155 - Community Access Center	
330016 - Community Access Center - Administration	
Director - NCH	1
Exec Asst to the Mayor I	1
Manager I - Senior Citizens	1
Executive Secretary I	1
Community Access Center - Administration Org Total	4
330021 - Community Access Center - Offices	
Deputy Director - NCH	1
Neighborhood City Hall Mgr	4
Neighborhood Services Rep	7
Neighborhood Svc Rep-Spanish	1

**CITY OF DETROIT  
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**Agency A33000 Mayor's Office**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
13155 - Community Access Center	
330021 - Community Access Center - Offices	
Constituent Service Rep	4
Community Access Center - Offices Org Total	17
Community Access Center Appro Total	21
General Fund Group Total	57
AGENCY TOTAL	57

**CITY OF DETROIT  
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**Agency A34000 Municipal Parking Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00102 - Parking Violations Bureau	
340080 - Violation Bureau General Office & Audits	
General Manager - Finance	1
Manager I - Municipal Parking	1
Asst Admin Sprv - Parking	1
Principal Governmental Analyst	1
Sr Parking Enforcement Officer	6
Sprv Park Enforcement Investig	1
Parking Enforcement Officer	42
Parking Enforcement Investigat	1
Senior Accountant	1
Principal Clerk	1
Office Assistant III	2
Violation Bureau General Office & Audits Org Total	58
Parking Violations Bureau Appro Total	58
General Fund Group Total	58
FG50 - Enterprise Fund Group	
04108 - Operation and Maintenance	
340010 - Administration	
Director - Municipal Parking	1
Manager II - Municipal Parking	1
Manager I - Municipal Parking	2
Admin Asst GD II	2
Principal Accountant	1
Principal Governmental Analyst	2
Senior Accountant	2
Sr Governmental Analyst	2
Executive Secretary II	1
Office Assistant III	2
Administration Org Total	16

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**Agency A34000 Municipal Parking Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
04108 - Operation and Maintenance	
340020 - Maintenance	
Bldg Maint Oper Supervisor	1
Bldg Opr Sub-Foreman	1
Building Operator I	1
Bldg Trades Worker-Gen	1
Mechanical Helper	2
Vehicle Operator I	3
Laborer A	2
Maintenance Org Total	11
340040 - Meter Maintenance	
Parking Meter Service Foreman	1
Parking Meter Repair Worker	5
Meter Maintenance Org Total	6
340050 - Meter Collection	
Sr Parking Meter Collect Asst	4
Parking Meter Collections Asst	5
Head Clerk	1
Principal Clerk	1
Meter Collection Org Total	11
Operation and Maintenance Appro Total	44
Enterprise Fund Group Total	44
AGENCY TOTAL	102

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**Agency A35000 Non-Departmental**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00277 - Detroit Building Authority	
350310 - Detroit Building Authority	
Director - DBA	1
Supt Capital Projects - DBA	1
Spec Area Maint Proj Supt-DBA	2
Head Accountant - DBA	1
Principal Gov Analyst - DBA	1
Secretary III - DBA	1
Senior Stenographer - DBA	1
Detroit Building Authority Org Total	8
Detroit Building Authority Appro Total	8
10397 - Board of Ethics	
350165 - Board of Ethics	
Exec Director -Board of Ethics	1
Board of Ethics Org Total	1
Board of Ethics Appro Total	1
13125 - Media Services and Communications	
350325 - Communication Services	
General Manager - Finance	1
Print Shop Supervisor	1
Principal Graphic Designer	1
Supervising Photographer	1
Duplicating Devices Operator	1
Illustrator	1
Publicist II	1
Offset Printer	1
Communication Services Org Total	8

**CITY OF DETROIT  
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**Agency A35000 Non-Departmental**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
13125 - Media Services and Communications	
350326 - Media Services	
Director - Cable Commission	1
Media Services Org Total	1
Media Services and Communications Appro Total	9
General Fund Group Total	18
AGENCY TOTAL	18

**CITY OF DETROIT  
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**Agency A36000 Planning & Development Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
13168 - Real Estate and GIS Services	
365080 - Real Estate - City	
Manager II - Plan & Dev	1
Sr Asst Arch Eng - Design	1
Assessment Technician	1
Sr Geograph Info Sys Supp Tech	1
Teller	1
Office Assistant II	1
Real Estate - City Org Total	6
365090 - GIS Services	
Sr Information Technician	1
GIS Services Org Total	1
Real Estate and GIS Services Appro Total	7
General Fund Group Total	7
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360010 - Administration	
Director - PDD	1
Deputy Director - PDD	1
Exec Manager - PDD	3
General Manager - PDD	1
Manager II - Plan & Dev	3
Administrative Specialist I	1
Office Management Assistant	2
Executive Secretary III	1
Executive Secretary II	1
Senior Stenographer	1
Administration Org Total	15
360012 - Grants/MIS	
Manager I - Plan & Dev	2

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**Agency A36000 Planning & Development Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360012 - Grants/MIS	
Prin City Planner - Research	1
Prin Data Proc Prog Analyst	1
Principal Development Splst	2
Principal Accountant	3
Grants/MIS Org Total	9
360013 - Financial Management	
Manager I - Plan & Dev	2
Admin Asst GD III	1
Principal Accountant	3
Senior Accountant	4
Senior Stenographer	1
Office Assistant II	1
Financial Management Org Total	12
360015 - Contract Compliance	
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	1
Principal Development Splst	1
Principal Accountant	3
Senior Accountant	1
Contract Compliance Org Total	8
PDD Administration BG Appro Total	44
11134 - Office of Neighborhood Development - PDD	
363125 - Office of Neighborhood Development - PDD	
Manager I - Plan & Dev	1
Office of Neighborhood Development - PDD Org Total	1
Office of Neighborhood Development - PDD Appro Total	1

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**Agency A36000 Planning & Development Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13167 - Administration	
365070 - Development BG	
Manager I - Plan & Dev	2
Engineering Services Coord	1
Principal City Planner -Design	1
Principal Development Splst	4
Senior Development Specialist	5
Senior Associate Architect	2
Sr Geograph Info Sys Supp Tech	1
Information Technician	1
Principal Clerk	3
Office Assistant III	3
Office Management Assistant	1
Development BG Org Total	24
Administration Appro Total	24
13169 - Planning	
365100 - Planning	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	1
Prin City Planner - Research	3
Principal City Planner -Design	3
Principal Development Splst	1
Senior Associate Architect	1
Senior Designer	1
Planning Org Total	11
Planning Appro Total	11
13170 - Neighborhood Outreach and Administration	
365110 - Housing Services	
Chief - Housing Rehabilitation	1
Manager I - Plan & Dev	4

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**Agency A36000 Planning & Development Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13170 - Neighborhood Outreach and Administration	
365110 - Housing Services	
Principal Development Splst	3
Sprv Housing Rehab Splst	3
Housing Rehab Spec-Lead Cert	13
Senior Development Specialist	9
Principal Clerk	1
Office Management Assistant	1
Senior Clerk	1
Office Assistant III	1
Housing Services Org Total	37
365120 - Neighborhood Development - Admin/Planning	
Homeless Coordination Manager	1
Prin Soc Plan and Dev Splst	2
Principal Development Splst	1
Senior Development Specialist	5
Principal Clerk	1
Senior Clerk	1
Neighborhood Development - Admin/Planning Org Total	11
365140 - Comm Based Org/Eco Dev Tech Assistance	
Manager I - Plan & Dev	1
Senior Development Specialist	3
Comm Based Org/Eco Dev Tech Assistance Org Total	4
Neighborhood Outreach and Administration Appro Total	52
Special Revenue Fund Group Total	132
FG45 - Capital Projects Fund Group	
13171 - HOME Administration	
365160 - HOME Administration	
Manager I - Plan & Dev	1
Housing Rehab Spec-Lead Cert	3

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**Agency A36000 Planning & Development Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG45 - Capital Projects Fund Group	
13171 - HOME Administration	
365160 - HOME Administration	
Senior Development Specialist	4
Office Assistant III	2
HOME Administration Org Total	10
HOME Administration Appro Total	10
Capital Projects Fund Group Total	10
AGENCY TOTAL	149

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00111 - Police Commission	
370010 - Board of Police Commissioners	
Secretary to Bd of Police Comm	1
Chief Investigator-Police Comm	1
Sprv Investigator Police Comm	3
Investigator - Police Comm	17
Police Lieutenant	1
Police Sergeant	4
Police Officer	1
Admin Asst GD II	1
Office Management Assistant	1
Senior Stenographer	1
Board of Police Commissioners Org Total	31
Police Commission Appro Total	31
00112 - Police Executive	
370020 - Office of the Chief	
Chief of Police	1
Police Commander - Non Union	1
Police Inspector - PCOA	1
Police Lieutenant	2
Police Sergeant	6
Police Officer	2
Executive Secretary III	2
Office of the Chief Org Total	15
370023 - DPD - TMO	
Police Commander - PCOA	1
Police Lieutenant	1
Police Sergeant	1
Police Officer	1
DPD - TMO Org Total	4

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00112 - Police Executive	
370045 - Budget Operations	
Second Deputy Chief	1
Manager I - Police	1
Office Management Assistant	1
Sr Governmental Analyst	1
Budget Operations Org Total	4
370047 - Legal Advisor	
Second Deputy Chief	1
Police Sergeant	1
Police Officer	1
Legal Advisor Org Total	3
370060 - Executive Protection	
Second Deputy Chief	1
Police Sergeant	5
Police Officer	9
Executive Protection Org Total	15
370065 - City Council Security	
Police Sergeant	1
Police Officer	7
City Council Security Org Total	8
370070 - Office of Public Information	
Second Deputy Chief	1
Police Sergeant	3
Police Officer	2
Administrative Specialist I	1
Office of Public Information Org Total	7
370075 - Internal Affairs	
Police Commander - Non Union	1
Police Lieutenant	2

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00112 - Police Executive	
370075 - Internal Affairs	
Police Sergeant	12
Police Investigator	3
Police Officer	7
Office Assistant II	1
Internal Affairs Org Total	26
370077 - Force Investigation	
Police Lieutenant	2
Police Sergeant	9
Police Officer	4
Force Investigation Org Total	15
Police Executive Appro Total	97
00115 - Human Resources Bureau	
370140 - Human Resources	
Director - Police Personnel	1
Police Commander - Non Union	1
Police Lieutenant	3
Police Sergeant	2
Police Investigator	1
Police Officer	14
Executive Secretary III	1
Office Assistant II	1
Human Resources Org Total	24
370210 - Medical	
Police Lieutenant	1
Police Sergeant	3

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00115 - Human Resources Bureau	
370210 - Medical	
Police Officer	2
Medical Org Total	6
Human Resources Bureau Appro Total	30
00118 - Criminal Investigation Bureau	
370430 - Office of the Dep Chief-Criminal Investigation	
Deputy Chief -Central Services	1
Police Lieutenant	1
Police Sergeant	1
Police Officer	3
Office of the Dep Chief-Criminal Investigation Org Total	6
370438 - Reimbursed Narcotics	
Police Lieutenant	1
Police Sergeant	8
Police Officer	32
Reimbursed Narcotics Org Total	41
370439 - Organized Crime	
Police Commander - PCOA	1
Police Lieutenant	7
Police Sergeant	37
Police Investigator	9
Police Inspector - PCOA	1
Police Officer	142
Principal Clerk	2
Office Assistant III	1
Organized Crime Org Total	200
370460 - Court	
Police Lieutenant	1
Police Sergeant	5

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00118 - Criminal Investigation Bureau	
370460 - Court	
Police Officer	45
Senior Clerk	1
Court Org Total	52
370480 - Special Investigations Section	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Lieutenant	2
Police Sergeant	16
Police Investigator	6
Police Officer	54
Principal Clerk	1
Special Investigations Section Org Total	81
370525 - Tactical Support	
Police Commander - PCOA	1
Police Lieutenant	4
Police Inspector - PCOA	2
Police Sergeant	17
Police Officer	151
Sprv Weights & Measures Insp	1
Senior Clerk	1
Office Assistant II	1
Tactical Support Org Total	178
370565 - Forensic Services	
Senior Forensic Biologist	1
Senior Forensic Chemist	1
Forensic Chemist	2
Photographer-Police Invest Sup	2
Forensic Technician	13
Latent Fingerprint Tech	2

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00118 - Criminal Investigation Bureau	
370565 - Forensic Services	
Police Lieutenant	1
Police Sergeant	4
Police Officer	16
Forensic Services Org Total	42
Criminal Investigation Bureau Appro Total	600
00119 - Management Services Bureau	
370590 - Office of Deputy Chief Mgt Service Bureau	
Deputy Chief - Mgt Services	1
Police Lieutenant	1
Police Sergeant	3
Police Officer	3
Manager I - Police	1
Principal Governmental Analyst	2
Principal Clerk	1
Senior Clerk	3
Office Assistant II	1
Office of Deputy Chief Mgt Service Bureau Org Total	16
370601 - Payroll Section	
Third Deputy Chief	1
Records Systems Specialist II	1
Administrative Specialist I	2
Sr Personnel and Payroll Clerk	4
Personnel and Payroll Clerk	12
Payroll Section Org Total	20
370610 - Evidence Control/Property	
Police Sergeant	4
Police Officer	6
Evidence Control/Property Org Total	10

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00119 - Management Services Bureau	
370675 - Resource Management Division	
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	4
Police Officer	9
Resource Management Division Org Total	15
370676 - Fleet Management	
Police Sergeant	2
Police Officer	4
Office Assistant III	1
Senior Clerk	1
Fleet Management Org Total	8
370677 - Facilities Management Section	
Police Sergeant	2
Facilities Management Section Org Total	2
Management Services Bureau Appro Total	71
00537 - Rape Counseling Unit	
370570 - Victims Assistance	
Head Social Worker	1
Senior Social Worker	2
Senior Clerk	1
Victims Assistance Org Total	4
Rape Counseling Unit Appro Total	4
00880 - Think Detroit PAL	
370880 - Think Detroit PAL	
Police Sergeant	1

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00880 - Think Detroit PAL	
370880 - Think Detroit PAL	
Police Officer	4
Think Detroit PAL Org Total	5
Think Detroit PAL Appro Total	5
09112 - Enhanced E-911	
370701 - E-911 Telephone Operators	
Third Deputy Chief	1
Emergency Services Operator	26
E-911 Telephone Operators Org Total	27
370702 - Telephone Crime Reporting Surcharge	
Telecommunications Operator	20
Telephone Crime Reporting Surcharge Org Total	20
Enhanced E-911 Appro Total	47
10082 - Operations	
371995 - Office of the Asst Chief Operations	
Assistant Chief of Police	1
Police Commander - PCOA	1
Police Lieutenant	1
Police Sergeant	2
Police Officer	4
Executive Secretary III	1
Office of the Asst Chief Operations Org Total	10
372000 - Office of the Deputy Chief Patrol Operat Bureau	
Deputy Chief of Police	2
Police Commander - Non Union	1
Police Commander - PCOA	1
Police Lieutenant	2
Police Sergeant	2
Police Officer	4

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
10082 - Operations	
372000 - Office of the Deputy Chief Patrol Operat Bureau	
Principal Clerk	1
Office of the Deputy Chief Patrol Operat Bureau Org Total	13
372011 - Central District	
Police Commander - PCOA	1
Police Lieutenant	6
Police Investigator	5
Police Sergeant	31
Police Officer	194
Senior Clerk	1
Office Assistant II	1
Central District Org Total	239
372012 - Northeastern District - 7th Precinct	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Lieutenant	4
Police Sergeant	21
Police Investigator	5
Police Officer	105
Sr Detention Fac Officer-Male	1
Detention Fac Ofcr - Male	2
Detention Fac Ofcr - Female	2
Northeastern District - 7th Precinct Org Total	142
372013 - Eastern District - 5th Precinct	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Investigator	5
Police Lieutenant	4
Police Sergeant	21
Police Officer	118

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
10082 - Operations	
372013 - Eastern District - 5th Precinct	
Sr Detention Fac Officer-Femal	2
Detention Fac Ofcr - Male	2
Detention Fac Ofcr - Female	1
Office Assistant II	1
Eastern District - 5th Precinct Org Total	156
372014 - Northwestern District - 8th Precinct	
Police Inspector - PCOA	1
Police Lieutenant	4
Police Sergeant	22
Police Investigator	4
Police Officer	126
Office Assistant II	1
Northwestern District - 8th Precinct Org Total	158
372016 - Southwestern District - 2nd Precinct	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Lieutenant	4
Police Sergeant	21
Police Investigator	5
Police Officer	104
Sr Detention Fac Officer-Male	2
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	2
Office Assistant II	2
Southwestern District - 2nd Precinct Org Total	143
372017 - Twelfth Precinct	
Police Lieutenant	5
Police Sergeant	22
Police Investigator	5

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
10082 - Operations	
372017 - Twelfth Precinct	
Police Inspector - PCOA	1
Police Officer	135
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	4
Detention Fac Ofcr - Female	1
Office Assistant III	1
Senior Clerk	1
Twelfth Precinct Org Total	176
372018 - Northwestern District - 6th Precinct	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Investigator	5
Police Lieutenant	4
Police Sergeant	25
Police Officer	145
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	4
Detention Fac Ofcr - Female	2
Northwestern District - 6th Precinct Org Total	188
372019 - Tenth Precinct	
Police Commander - Non Union	1
Police Inspector - PCOA	1
Police Investigator	4
Police Lieutenant	5
Police Sergeant	24
Police Officer	121
Senior Clerk	1
Tenth Precinct Org Total	157

**CITY OF DETROIT  
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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
10082 - Operations	
372023 - Northeastern District - 11th Precinct	
Police Lieutenant	3
Police Inspector - PCOA	1
Police Sergeant	21
Police Investigator	4
Police Officer	104
Northeastern District - 11th Precinct Org Total	133
372024 - Eastern District - 9th Precinct	
Police Lieutenant	4
Police Inspector - PCOA	1
Police Sergeant	21
Police Investigator	5
Police Officer	117
Eastern District - 9th Precinct Org Total	148
372025 - Police Community Services	
Second Deputy Chief	1
Police Lieutenant	1
Police Sergeant	1
Police Investigator	1
Police Officer	13
Police Community Services Org Total	17
372027 - Auxiliary Services	
Police Sergeant	4
Police Officer	9
Principal Clerk	1
Auxiliary Services Org Total	14
372028 - Southwestern District - 3rd Precinct	
Police Lieutenant	3
Police Inspector - PCOA	1

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
10082 - Operations	
372028 - Southwestern District - 3rd Precinct	
Police Sergeant	21
Police Investigator	3
Police Officer	109
Southwestern District - 3rd Precinct Org Total	137
Operations Appro Total	1,831
10152 - Casino Municipal Services-Police	
370095 - Gaming Unit	
Police Lieutenant	3
Police Sergeant	9
Police Investigator	2
Police Officer	63
Office Assistant III	1
Gaming Unit Org Total	78
Casino Municipal Services-Police Appro Total	78
11040 - Administration	
372296 - Grants & Contracts	
Police Lieutenant	1
Police Sergeant	1
Police Officer	3
Grants & Contracts Org Total	5
372297 - Tactical Operations	
Police Lieutenant	1
Police Sergeant	3
Police Officer	8
Tactical Operations Org Total	12
Administration Appro Total	17

**CITY OF DETROIT  
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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11041 - Technical Services Bureau	
372300 - Office of Deputy Chief Technical Services Bureau	
Deputy Chief - Sci Tech Bureau	1
Police Sergeant	2
Police Officer	5
Senior Clerk	1
Office of Deputy Chief Technical Services Bureau Org Total	9
372305 - Technology Support	
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	4
Police Officer	10
Technology Support Org Total	16
372311 - Records & Identification	
Police Sergeant	3
Police Officer	5
Admin Sprv - Police Identi	1
Sprv Identification Technician	5
Sr Identification Technician	3
Identification Technician	15
Senior Clerk	1
Clerk	2
Records & Identification Org Total	35
372321 - Communications Systems Unit	
Sprv of Radio Maint -Police Lt	1
Police Sergeant	2
Police Officer	4
Sr Radio Maint Technician	1
Radio Maintenance Technician	8

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11041 - Technical Services Bureau	
372321 - Communications Systems Unit	
Radio Maintenance Worker	1
Communications Systems Unit Org Total	17
372322 - Communications Operations	
Police Commander - PCOA	1
Police Lieutenant	4
Police Sergeant	10
Communications Officer -Police	44
Admin Sprv - Emer Tel Services	1
Sr Emergency Services Oper	9
Emergency Services Operator	77
Senior Clerk	2
Communications Operations Org Total	148
372323 - Telephone Crime Reporting	
Police Lieutenant	1
Police Sergeant	1
Police Officer	3
Sr Telecommunications Operator	11
Telecommunications Operator	45
Office Assistant III	1
Telephone Crime Reporting Org Total	62
Technical Services Bureau Appro Total	287
11042 - Legal Affairs/Training	
372338 - Legal Affairs	
Police Inspector - PCOA	1
Police Lieutenant	2
Police Sergeant	10
Police Officer	9
Office Assistant II	1

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11042 - Legal Affairs/Training	
372338 - Legal Affairs	
Senior Legal Secretary	1
Senior Stenographer	1
Legal Affairs Org Total	25
372345 - Training	
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	12
Police Investigator	1
Police Officer	28
Principal Clerk	1
Office Management Assistant	1
Administrative Specialist I	1
Training Org Total	47
Legal Affairs/Training Appro Total	72
11377 - Civil Rights Integrity Bureau	
372370 - Civil Rights Integrity Bureau	
Dep Chief- Prof Accountability	1
Third Deputy Chief	1
Police Commander - PCOA	2
Police Lieutenant	4
Police Sergeant	9
Police Officer	7
Performance & Compliance Mgr	1
Sr Performance & Compliance An	4
Performance & Compliance Analy	5
Administrative Specialist I	1

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11377 - Civil Rights Integrity Bureau	
372370 - Civil Rights Integrity Bureau	
Senior Clerk	2
Civil Rights Integrity Bureau Org Total	37
Civil Rights Integrity Bureau Appro Total	37
General Fund Group Total	3,207
FG20 - Special Revenue Fund Group	
00648 - Enhanced Drug Enforcement Program	
370760 - Narcotics Forfeiture Activity	
Police Lieutenant	1
Police Sergeant	2
Police Officer	10
Principal Accountant	1
Narcotics Forfeiture Activity Org Total	14
Enhanced Drug Enforcement Program Appro Total	14
12695 - ARRA DOJ cops Hiring 2009 Police	
373020 - ARRA DOJ Cops Hiring 2009 Police	
Police Officer 2/20/95	50
ARRA DOJ Cops Hiring 2009 Police Org Total	50
ARRA DOJ cops Hiring 2009 Police Appro Total	50
13324 - Victim Assistance 2011-2012	
372543 - Victim Assistance 2011-2012	
Social Worker	9
Delivery - Driver	1
Victim Assistance 2011-2012 Org Total	10
Victim Assistance 2011-2012 Appro Total	10

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13325 - Preventing Auto Theft 2012	
372504 - Preventing Auto Theft 2012	
Police Sergeant	2
Police Officer	10
Preventing Auto Theft 2012 Org Total	12
Preventing Auto Theft 2012 Appro Total	12
13326 - Western Wayne 2012	
372514 - Western Wayne 2012	
Police Officer	1
Western Wayne 2012 Org Total	1
Western Wayne 2012 Appro Total	1
13327 - SCREEN Door 2012	
372524 - Screen Door 2012	
Police Sergeant	2
Police Officer	8
Screen Door 2012 Org Total	10
SCREEN Door 2012 Appro Total	10
13334 - East Side Action Team 2012	
372582 - East Side Action Team 2012	
Police Sergeant	1
Police Officer	1
East Side Action Team 2012 Org Total	2
East Side Action Team 2012 Appro Total	2

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**Agency A37000 Police Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13335 - Oakland County Auto Theft Squad 2012	
372592 - Oakland County Auto Theft Squad 2012	
Police Officer	1
Oakland County Auto Theft Squad 2012 Org Total	1
Oakland County Auto Theft Squad 2012 Appro Total	1
Special Revenue Fund Group Total	100
AGENCY TOTAL	3,307

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**Agency A38000 Public Lighting Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00123 - Administration	
380010 - General Administration	
Director - Public Lighting	1
General Manager - PLD	1
Administrative Specialist I	1
General Administration Org Total	3
380030 - Inspection & Control	
Sprv Insp of Overhead Lines	1
Inspector of Overhead Lines	1
Inspection & Control Org Total	2
380040 - Claims Office	
Sr Utilities Claims Investigat	1
Claims Office Org Total	1
380060 - Stores & Warehouse	
Senior Storekeeper	2
Stores & Warehouse Org Total	2
Administration Appro Total	8
00127 - Engineering	
380090 - Engineering Administration	
Sr Construction Inspector	1
Line Systems Investigator	1
Senior Elect Meter Reader	1
Engineering Administration Org Total	3
380105 - Street Lighting Design	
Sr Assoc Elect Eng - Design	1
Sr Asst Elect Eng - Design	2
Street Lighting Design Org Total	3
380120 - Transmission & Dist. Design	
Sr Assoc Elect Eng - Design	2

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FISCAL 2011-2012 BUDGET**

**Agency A38000 Public Lighting Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00127 - Engineering	
380120 - Transmission & Dist. Design	
Drafting Technician III	1
Transmission & Dist. Design Org Total	3
380130 - Substation Design	
Sr Assoc Elect Eng - Design	1
Assoc Elect Eng - Design	1
Line Systems Investigator	1
Substation Design Org Total	3
380140 - Underground Fac. Maps & Records	
Line Systems Investigator	2
Drafting Technician IV	1
Drafting Technician III	1
Underground Fac. Maps & Records Org Total	4
Engineering Appro Total	16
00128 - Street Lighting	
380150 - Supervision	
Manager I - Public Lighting	1
Senior Clerk	1
Supervision Org Total	2
380160 - Construction	
Line Supervisor	1
Line Helper	1
Construction Equip Operator	2
Senior Line Worker	8
Line Worker	15
Line Helper - Driver II	1
Line Sub-Foreman	2
Assistant Line Supervisor	1

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**Agency A38000 Public Lighting Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00128 - Street Lighting	
380160 - Construction	
Cable Splicer Apprentice	3
Construction Org Total	34
380170 - Maintenance	
Line Sub-Foreman	3
Senior Line Worker	3
Line Worker	1
Elect Worker - General	5
Maintenance Org Total	12
380180 - Cables	
Asst Cable Splicer Gen Foreman	1
Cable Splicer Foreman	1
Cable Splicer	7
Line Helper - Driver I	4
Line Helper	3
Cable Splicer Apprentice	3
Cables Org Total	19
380190 - Conduit	
Asst Sprv Underground Conduit	1
Bricklayer	2
Concrete Finisher	1
Underground Conduit Const Hlpr	1
Line Helper	4
Conduit Org Total	9
Street Lighting Appro Total	76

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**Agency A38000 Public Lighting Department**

<b>Fund Group</b>	<b>Appropriation</b>	<b>Organization</b>	<b>Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group				
	00129 - Operating Division			
		380210 - Operating Administration		
		Sr Asst Elect Eng - Design		1
		Operating Administration Org Total		1
		380230 - Electrical System Control		
		Chief Electrical System Sprv		1
		Electrical System Sprv		5
		Asst Electrical System Sprv		2
		Electrical System Control Org Total		8
		380250 - Electrical Maintenance		
		Substation Op & Elec Maint Spv		1
		Elect Substation Worker		2
		Elect Worker - General		3
		Electrical Maintenance Org Total		6
	Operating Division Appro Total			15
	00131 - Heat and Power Plant Operations			
		380280 - Heat and Power Administration		
		General Manager -Power Plant		1
		Senior Chemist - General		1
		Heat and Power Administration Org Total		2
		380290 - Testing & Instrument Maintenance		
		Elect Worker Foreman		1
		Elect Worker - General		3
		Cont Instr Tech Sub-Foreman-EI		1
		Testing & Instrument Maintenance Org Total		5
		380300 - Mechanical Operations		
		Sr Power Plant Operator		1
		Power Plant Operator		4
		Assistant Power Plant Operator		3

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**Agency A38000 Public Lighting Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00131 - Heat and Power Plant Operations	
380300 - Mechanical Operations	
Boiler Operator -High Pressure	1
Mechanical Operations Org Total	9
380310 - Mechanical Maintenance	
Bldg Trades Worker-Gen	1
Steamfitter	2
Mechanical Maintenance Org Total	3
380340 - Kiefer Heating Plant	
Sr Heating Plant Operator	2
Kiefer Heating Plant Org Total	2
Heat and Power Plant Operations Appro Total	21
General Fund Group Total	136
AGENCY TOTAL	136

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**Agency A39000 Recreation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11656 - Recreation Management	
395150 - Administration	
Director - Recreation	1
Manager II - Recreation	1
Manager I - Recreation	1
Admin Asst GD II	1
Executive Secretary III	1
Office Assistant III	1
Administration Org Total	6
Recreation Management Appro Total	6
11663 - Recreation Operations	
395700 - Recreation Operations Administration	
General Manager - Recreation	1
Manager I - Recreation	2
Recreation Coord - Aquatics	1
Office Assistant III	1
Recreation Operations Administration Org Total	5
395705 - Recreation Operations	
Recreation District Sprv	2
Recreation Center Sprv Gd II	7
Recreation Center Sprv Gd I	4
Sr Civic Center Event Coordina	1
Civic Center Event Coordinator	1
Sr Swim Instructor-Summer Prog	1
Swimming Instructor	8
Senior Lifeguard -Spec Service	2
Recreation Area Instructor	1
Recreation Instructor	14
Recreation Leader	8
Lifeguard - Special Service	26
Playleader - Spec Ser	31

**CITY OF DETROIT  
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**Agency A39000 Recreation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11663 - Recreation Operations	
395705 - Recreation Operations	
Junior Lifeguard	1
Locker Fac Attend Female	7
Locker Fac Attend Male	7
Recreation Operations Org Total	121
Recreation Operations Appro Total	126
11665 - Belle Isle Operations	
395900 - Belle Isle Operations Administration	
Manager I - Recreation	1
Sr Public Service Supervisor	1
Reservation Event Coordinator	1
Office Assistant II	1
Public Srve Attendant - Merch	2
Belle Isle Operations Administration Org Total	6
395950 - Recreation Operations	
Bath House Mgr-Summer Prog	1
Playleader - Spec Ser	1
Recreation Operations Org Total	2
Belle Isle Operations Appro Total	8
13174 - Strategic Planning & Grants	
395220 - Strategic Planning & Grants	
Admin Asst GD II - Recreation	1
Strategic Planning & Grants Org Total	1
Strategic Planning & Grants Appro Total	1
General Fund Group Total	141
AGENCY TOTAL	141

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00085 - Administration	
411010 - Office of the Director	
Director - DWSD	1
Deputy Director - DWSD	1
Admin Asst GD III - DWSD	1
Executive Secretary III	1
Executive Secretary II	2
Office of the Director Org Total	6
411080 - Security	
Chief DWSD Security Administr	1
Asst Chief-DWSD Security-Admin	1
Sprv Srve Guard - GD II	4
Sprv Srve Guard - GD I	5
Security Specialist	12
Sr Governmental Analyst	1
Senior Clerk	1
Senior Stenographer	1
Office Assistant II	1
Clerk	1
Senior Service Guard - Water	12
Service Guard - Public Utility	90
Security Org Total	130
411200 - Contracts and Grants	
General Manager - DWSD	1
Principal Governmental Analyst	4
Sr Governmental Analyst	14
Principal Clerk	1
Office Assistant III	5

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00085 - Administration	
411200 - Contracts and Grants	
Manager II - DWSD	2
Contracts and Grants Org Total	27
Administration Appro Total	163
00086 - Financial Services Group	
412010 - Office of Assistant Director of Financial Svc Gr	
Asst Director-DWSD Admin Sup	1
Office Management Assistant	1
Office of Assistant Director of Financial Svc Gr Org Total	2
412020 - Financial Administrative Services	
Manager II - DWSD	1
Manager I - DWSD	2
Bus Sys Support Specialist I	1
Senior Auditor	1
Principal Governmental Analyst	1
Sr Governmental Analyst	2
Financial Administrative Services Org Total	8
412080 - General Accounting Administrative Services	
Manager II - DWSD	1
Manager I - DWSD	3
Administrative Specialist I	1
Principal Accountant	4
Senior Accountant	16
Senior Bookkeeper	1
Head Clerk	2
Principal Clerk	6
Senior Voucher Audit Clerk	6
Senior Clerk	4
Senior Teller	13

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00086 - Financial Services Group	
412080 - General Accounting Administrative Services	
Office Assistant II	1
General Accounting Administrative Services Org Total	58
412220 - Purchasing	
Manager II - DWSD	1
Admin Asst GD III	1
Principal Purchases Agent	1
Purchases Agent III	9
Purchasing Assistant	3
Head Clerk	1
Principal Clerk	1
Senior Clerk	2
Purchasing Org Total	19
412230 - Material Management	
Manager II - DWSD	1
Head Governmental Analyst	1
Manager I - DWSD	1
Stores Operations Supervisor	3
Head Storekeeper	4
Senior Storekeeper	11
Storekeeper	26
Principal Governmental Analyst	1
Sr Governmental Analyst	6
Principal Clerk	2
Senior Clerk	3
Head Clerk	1
Delivery - Driver	3
Material Management Org Total	63
Financial Services Group Appro Total	150

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414010 - Office of Assistant Director Asset Maintenance	
Asst Dir of DWSD - Asset Maint	1
Asst Director-DWSD Admin Sup	1
Manager II - DWSD	1
Manager I - DWSD	2
Head Eng - Water Sys-Operation	1
Office Management Assistant	1
Sr Asst Civil Eng - Design	3
Eng Support Specialist II	2
Sr Construction Inspector	1
Head Eng - Water Sys - Design	1
Sr Asst Civil Eng - Wastewater	1
Sr Assoc Elect Eng - Design	1
Prin Construct Inspector-DWSD	1
Associate Civil Eng - Design	1
Office of Assistant Director Asset Maintenance Org Total	18
414130 - Mechanical Operations Administration	
Sr Sprv of Mechanical Maint	1
Manager II - DWSD	1
Super of Plant Bldg & Mech Mai	1
Sr Assoc Mech Eng - Operation	1
Sr Assoc Elect Eng - Waste	1
Assoc Elect Eng - Design	1
Head Clerk	1
Senior Clerk	3
Office Assistant III	2
Office Assistant II	3
Clerk	1
Plant Maintenance Sr Foreman	3
Plant Maintenance Foreman	7
Plant Maintenance Sub-Foreman	7

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414130 - Mechanical Operations Administration	
Plant Maintenance Mechanic	9
Elect Worker Foreman	1
Elect Worker Sub-Foreman	3
Elect Worker - General	17
Elect Repair Worker - General	1
Sr Auto Repair Foreman	1
Auto Repair Foreman	10
General Auto Mechanic	53
Auto Repair Helper	2
Park Maintenance Sprv -GD II	1
Park Maintenance Foreman	2
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	9
Park Maintenance Helper	7
Preventive Maintenance Coord	1
Machinist Sub-Foreman	1
General Machinist	4
General Blacksmith	2
Carpenter Foreman	1
Finish Carpenter	4
Painter Foreman	1
Finish Painter	9
Plumber	1
Maintenance Millwright	9
General Welder	3
Sheet Metal Worker	2
Water Systems Equip Mechanic	2
Repair Mechanic	2
Mechanical Helper	8
Supervising Bldg Attendant II	1

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414130 - Mechanical Operations Administration	
Supervising Bldg Attendant I	2
Building Attendant A	19
Bldg Trades Worker-Gen	3
Building Trades Helper	3
Vehicle Operator I	2
Delivery - Driver	1
Carpenter Apprentice	1
Plumber Apprentice	1
Sheet Metal Apprentice	1
Maint Millwright Apprentice	1
Mechanical Operations Administration Org Total	236
414200 - Water Board Building	
Bldg and Grds Maint Sprv	1
Bldg Oper Sprv - Grade II	1
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	1
Senior Building Attendant	1
Building Operator I	2
Building Attendant A	1
Building Attendant A	21
Elect Worker - General	2
Elevator Mechanic	3
Garage Attendant	2
Senior Clerk	1
Water Board Building Org Total	37
414240 - Maintenance and Repair 2004	
Admin Asst GD II - DWSD	1
Super-Water Sys Maint & Const	1
Asst Super Water Sys Maint	1

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414240 - Maintenance and Repair 2004	
Sprv of Water Sys Maint	2
Asst Sprv Water Sys Maint	6
Sr Water Sys Maint Dispatcher	1
Water Sys Maint Dispatcher	16
Drafting Technician II	1
Water Systems Foreman	18
Sr Water Systems Mechanic	40
Water Systems Mechanic	95
Water Systems Repair Worker	89
Telecomm Center Sprv - DWSD	1
Construction Equip Foreman	1
Construction Equip Operator	15
Office Management Assistant	1
Service Information Clerk	9
Principal Clerk	1
Bricklayer	5
Master Plumber	1
Plumber	4
Senior Clerk	6
Clerk	2
Vehicle Operator III	10
Vehicle Operator I	15
Sewer Inspector - Video Equip	2
Prin Construct Inspector-DWSD	2
Sr Construction Inspector	1
Construction Inspector	1
Sewer Safety Inspector	2
Asst Sewer Safety Inspector	2
Sewer Safety Helper	2

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414240 - Maintenance and Repair 2004	
Head Governmental Analyst	1
Maintenance and Repair 2004 Org Total	355
414360 - Central Service Facility	
Bldg Opers Sprv Central Servic	1
Central Service Facility Org Total	1
Asset Maintenance Group Appro Total	647
00088 - Water Operations Group	
415010 - Office of Assistant Director of Water Operations	
Asst Dir -DWSD Water Supply Op	1
Water Production&Operation Mgr	1
Admin Asst GD II - DWSD	2
Office Management Assistant	1
Clerk	1
Office of Assistant Director of Water Operations Org Total	6
415020 - Water Works Park	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Head Water Plant Operator	5
Sr Water Plant Operator	4
Water Plant Operator	9
Water Sys Cntrl Instr Tech	1
Elect Worker - General	1
Elect Repair Worker - General	1
Senior Water Systems Chemist	5
Water Systems Chemist	5
Sr Water Sys Lab Technician	1

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415020 - Water Works Park	
Plant Maintenance Mechanic	3
Repair Mechanic	2
Mechanical Helper	4
Electrical Helper	1
Principal Clerk	1
Water Works Park Org Total	47
415030 - Springwells Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	5
Repair Mechanic	5
Water Sys Cntrl Instr Tech	1
Senior Water Systems Chemist	5
Water Systems Chemist	5
Head Water Plant Operator	5
Sr Water Plant Operator	5
Water Plant Operator	9
Water Plant Attendant	5
Elect Worker - General	1
Elect Repair Worker - General	2
Electrical Helper	1
Senior Clerk	1
Springwells Plant Org Total	54
415040 - Northeast Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415040 - Northeast Plant	
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	4
Senior Water Systems Chemist	6
Water Sys Cntrl Instr Tech	1
Head Water Plant Operator	4
Water Plant Operator	6
Elect Worker - General	1
Elect Repair Worker - General	1
Electrical Helper	1
Repair Mechanic	1
Principal Clerk	1
Northeast Plant Org Total	30
415050 - Southwest Plant	
Water Treatment Plant Manager	1
Head Water Plant Operator	1
Sr Water Plant Operator	5
Water Plant Operator	5
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	2
Senior Water Systems Chemist	5
Sprv Filtration	1
Water Sys Cntrl Instr Tech	1
Elect Worker - General	1
Elect Repair Worker - General	1
Repair Mechanic	2
Plumber	1
Mechanical Helper	2

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415050 - Southwest Plant	
Senior Clerk	1
Southwest Plant Org Total	31
415060 - Lake Huron Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Elect Worker - General	2
Plant Maintenance Sub-Foreman	1
Senior Water Systems Chemist	5
Head Water Plant Operator	4
Repair Mechanic	2
Water Sys Cntrl Instr Tech	1
Water Plant Operator	5
Mechanical Helper	1
General Auto Mechanic	1
Plant Maintenance Mechanic	3
Principal Clerk	1
Lake Huron Plant Org Total	29
415390 - Water Quality	
Water/Wastewater Sys Maint Eng	1
Water Production&Operation Mgr	1
Principal Analytical Chemist	1
Senior Analytical Chemist	2
Analytical Chemist	1
Microbiologist	1
Sr Water Distrib Sys Investiga	1

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415390 - Water Quality	
Water Systems Investigator	5
Water Quality Org Total	13
Water Operations Group Appro Total	210
05817 - Engineering Services - Water	
413010 - Office of Assistant Director of Engineering Serv	
Asst Dir-Water Resources-Eng	1
Office of Assistant Director of Engineering Serv Org Total	1
413020 - Engineering Administrative Support	
Manager II - DWSD	1
Manager I - DWSD	1
Sr Governmental Analyst	1
Head Eng - Water Sys - Design	3
Head Civil Eng - Field	1
Engineer of Water Systems	4
Field Engineer	1
Senior Associate Architect	1
Sr Assoc Elect Eng - Design	2
Sr Assoc Civil Eng - Design	8
Sr Assoc Mech Eng - Design	3
Assoc Architectural Engineer	2
Associate Civil Eng - Design	5
Assoc Elect Eng - Design	5
Assoc Mech Eng - Design	3
Sr Asst Civil Eng - Design	9
Sr Asst Elect Eng - Design	2
Assistant Civil Engineer	1
Assistant Electrical Engineer	1
Administrative Specialist I	1
Drafting Technician IV	1

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
05817 - Engineering Services - Water	
413020 - Engineering Administrative Support	
Drafting Technician III	10
Principal Governmental Analyst	1
Principal Clerk	1
Head Constr Inspector - DWSD	1
Prin Construct Inspector-DWSD	6
Sr Construction Inspector	24
Construction Inspector	1
Supervising Survey Technician	1
Associate Surveyor	1
Survey Technician	1
Eng Support Specialist II	3
Eng Support Specialist I	1
Office Assistant III	3
Senior Clerk	5
Office Assistant II	2
Clerk	2
Engineering Administrative Support Org Total	119
Engineering Services - Water Appro Total	120
12448 - Info Tech & Systems Integration & Organizations	
411011 - Asst Dir - Info Tech & Sys Integration & Operati	
Asst Director of Water And	1
Process Control Network Admin	2
Eng Support Specialist II	3
Asst Dir - Info Tech & Sys Integration & Operati Org Total	6
411014 - Geographic Information Systems (GIS) Services	
Sr Geograph Info Sys Supp Tech	3
Geographic Information Systems (GIS) Services Org Total	3

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
12448 - Info Tech & Systems Integration & Organizations	
411016 - Process Networks and SCADA Systems	
Process Control System Manager	1
Manager II - DWSD	2
Process Control System Admin	6
Process Control Network Admin	3
Manager I - DWSD	1
Water Sys Cntrl Instr Tech	9
Principal Clerk	1
Process Networks and SCADA Systems Org Total	23
411115 - Information Systems Administrative Service	
General Manager - DWSD	1
Manager I - DWSD	1
Dept Info Tech Network Splst	4
Prin Data Proc Prog Analyst	4
Sr Data Proc Prog Analyst	11
Inter Data Proc Prog Analyst	7
Sr Data Proc Telecomm Tech	4
Office Management Assistant	1
Sr Governmental Analyst	1
Microcomputer Support Splst	7
Eng Support Specialist II	2
Principal Clerk	1
Office Assistant III	1
Info Tech Client Supp Asst	1
System Programming Coordinator	1
Senior Clerk	2
Information Systems Administrative Service Org Total	49
411285 - Systems Operations Control	
General Manager - DWSD	1
Chief Water Systems Sprv	1

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
12448 - Info Tech & Systems Integration & Organizations	
411285 - Systems Operations Control	
Engineer of Water Systems	1
Sr Assoc Civil Eng - Design	2
Water Sys Cntrl Instr Tech	2
Cont Instr Tech Sub-Foreman-Wa	1
Proc Control Center Supervisor	5
Proc Control Center Operator	5
Sr Water Plant Operator	14
Microcomputer Support Splst	1
Sr Data Proc Prog Analyst	1
Systems Operations Control Org Total	34
411295 - Water Technical Services	
Engineer of Wastewater Systems	2
Sr Assoc Civil Eng - Design	1
Sr Assoc Elect Eng - Design	1
Sr Assoc Mech Eng - Operation	1
Assoc Elect Eng - Design	1
Assoc Mech Eng - Design	1
Water Technical Services Org Total	7
411305 - Operational Services	
Sr Pitometer Technician	3
Pitometer Technician	4
Principal Clerk	1
Office Management Assistant	1
Operational Services Org Total	9
Info Tech & Systems Integration & Organizations Appro Total	131
12758 - Public Affairs Group - Water	
411021 - Office of the Assistant Director -Public Affairs	
Asst Director of Water And	1

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
12758 - Public Affairs Group - Water	
411021 - Office of the Assistant Director -Public Affairs	
Public Affairs Manager	1
Supervising Publicist I	1
Admin Asst GD II - DWSD	1
Web Editor	2
Publicist II	1
Sr Promotional Activities Asst	2
Promotional Activities Assist	1
Principal Graphic Designer	1
Graphic Designer	2
Audio Visual Srves Sprv	1
Audio Visual Technician IV	1
Audio Visual Technician III	2
Audio Visual Technician II	2
Photographer - General	1
Principal Clerk	2
Senior Clerk	1
Office Assistant III	1
Office Assistant II	1
Office of the Assistant Director -Public Affairs Org Total	25
411221 - Commercial Operations	
Manager II - DWSD	1
Manager I - DWSD	1
Business System Support Splst	1
Bus Sys Supp Splst II - DWSD	1
Commercial Oper Specialist III	5
Commercial Oper Specialist II	15
Commercial Oper Specialist I	12
Supervisor of Mail Operations	1
Office Management Assistant	1
Office Automation Support Asst	2

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FISCAL 2011-2012 BUDGET**

**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
12758 - Public Affairs Group - Water	
411221 - Commercial Operations	
Info Tech Client Supp Asst	1
Customer Service Rep I	13
Customer Service Rep II	50
Customer Service Rep III	23
Permit Investigator - DWSD	4
Field Services Rep	32
Customer Services Supervisor	3
Field Operations Sprvr	7
Admin Sprv - Field Operations	1
Mail Processor	4
Office Assistant III	6
Commercial Operations Org Total	184
411251 - Meter Operations	
Manager II - DWSD	1
Manager I - DWSD	1
Administrative Specialist I	1
Office Management Assistant	1
Principal Governmental Analyst	1
Sr Governmental Analyst	1
Control Instru Tech -Foreman	1
Cont Instr Tech Sub-Foreman-Wa	2
Water Sys Cntrl Instr Tech	9
Plumber	1
Sr Water Meter Foreman	1
Water Meter Foreman	4
Principal Clerk	3
Plant Maintenance Mechanic	1
Sr Water Meter Mechanic	3
Water Meter Mechanic	7
Water Meter Worker	18

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**Agency A41000 Water Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
12758 - Public Affairs Group - Water	
411251 - Meter Operations	
Mechanical Helper	20
Senior Clerk	4
Office Assistant III	3
Office Assistant II	3
Storekeeper	1
Meter Operations Org Total	87
Public Affairs Group - Water Appro Total	296
Enterprise Fund Group Total	1,717
<b>AGENCY TOTAL</b>	1,717

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**Agency A42000 Sewerage Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00089 - Administration	
421095 - Capital Management	
General Manager - DWSD	1
Engineer of Water Systems	1
Manager I - DWSD	1
Sr Governmental Analyst	2
Office Management Assistant	1
Capital Management Org Total	6
421100 - Print Shop	
Supervisor of Printing	1
Offset Printer	1
Duplicating Devices Operator	1
Print Shop Org Total	3
Administration Appro Total	9
00162 - Wastewater Plant Operations	
425010 - Office of Assistant Director of Wastewater Opera	
Asst Dir -DWSD Wastewater Oper	1
Superintendant of Eng - DWSD	1
Head Eng - Water Sys-Operation	1
Engineer of Wastewater Systems	1
Manager I - DWSD	1
Head Governmental Analyst	1
Office Assistant III	1
Office of Assistant Director of Wastewater Opera Org Total	7
425020 - Plant Administration	
Chief Sewage Plant Engineer	1
Manager II - DWSD	1
Office Management Assistant	2
Administrative Specialist I	1
Admin Asst GD II - DWSD	2

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**Agency A42000 Sewerage Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425020 - Plant Administration	
Head Clerk	2
Principal Clerk	1
Senior Clerk	16
Office Assistant III	5
Office Assistant II	1
Engineer of Water Systems	7
Head Eng - Water Sys - Design	1
Head Civil Eng - Field	1
Sr Assoc Civil Eng - Waste	2
Sr Assoc Civil Eng - Design	2
Sr Assoc Elect Eng - Design	1
Sr Assoc Mech Eng - Design	4
Sr Assoc Mech Eng - Waste	2
Sr Assoc Chem Eng-Wastewater	3
Associate Civil Eng - Design	6
Assoc Chem Eng-Wastewater Sys	5
Assoc Mech Eng -Wastewater Sys	5
Assoc Mech Eng - Design	1
Sr Assoc Elect Eng - Waste	4
Sr Asst Civil Eng - Wastewater	5
Sr Asst Elect Eng - Design	1
Sr Asst Elect Eng - Wastewater	3
Eng Support Specialist II	1
Sr Asst Mech Eng - Wastewater	1
Sr Asst Mech Eng - Design	2
Senior Water Systems Chemist	17
Water Systems Chemist	45
Senior Analytical Chemist	10
Analytical Chemist	28
Microbiologist	2

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**Agency A42000 Sewerage Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425020 - Plant Administration	
Drafting Technician III	6
Assoc Elect Eng - Design	4
Plant Maintenance Sr Foreman	7
Plant Maintenance Foreman	15
Carpenter Sub-Foreman	1
Plant Maintenance Sub-Foreman	15
Plant Maintenance Mechanic	48
Plant Equip Operation Mechanic	10
Repair Mechanic	32
Water Sys Cntrl Instr Tech	17
Control Instru Tech -Foreman	1
Cont Instr Tech Sub-Foreman-Wa	8
Water Systems Laboratory Aid	2
Elect Worker Foreman	1
Elect Worker Sub-Foreman	7
Elect Worker - General	30
Elect Repair Worker - General	3
Maintenance Millwright	10
General Welder	3
Finish Carpenter	2
Bricklayer	4
Master Plumber	1
Plumber	20
Steamfitter	3
Head Constr Inspector - DWSD	1
Prin Construct Inspector-DWSD	1
Sr Construction Inspector	8
Construction Inspector	2
Supervising Bldg Attendant I	2
Senior Building Attendant	2

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**Agency A42000 Sewerage Department**

<b>Fund Group</b>	<b>Appropriation</b>	<b>Organization</b>	<b>Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group				
	00162 - Wastewater Plant Operations			
		425020 - Plant Administration		
			Building Attendant A	22
			Park Maintenance Foreman	2
			Park Maintenance Worker	6
			Park Maintenance Helper	2
			WWTP Maintenance Superintenden	1
			Sewage Plant Laboratory Sprv	1
			Asst Sewage Plant Oper Super	1
			Asst Sewage Plant Lab Sprv	3
			Sewage Plant Supervisor	7
			Head Sewage Plant Operator	22
			Asst Head Sewage Plant Oper	34
			Sr Sewage Plant Operator	32
			Wastewater Process Controller	11
			Sewage Plant Operator	184
			Vehicle Operator III	1
			Vehicle Operator I	3
			Delivery - Driver	3
			Plumber Apprentice	2
			Maint Millwright Apprentice	1
			Elect Worker Apprentice	2
			Plant Administration Org Total	797
		425140 - I. W. C. Field Monitoring		
			Manager I - DWSD	1
			Admin Asst GD II - DWSD	1
			Administrative Specialist I	1
			Indus Waste Control Mgr	1
			Sprv of Indust Waste Control	2
			Engineer of Water Systems	1
			Chemical Engineer	2
			Sr Assoc Chem Eng-Indust Waste	4

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**Agency A42000 Sewerage Department**

<b>Fund Group</b>	<b>Appropriation</b>	<b>Organization</b>	<b>Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group				
	00162 - Wastewater Plant Operations			
		425140 - I. W. C. Field Monitoring		
		Assoc Chem Eng-Wastewater Sys		12
		Sr Asst Chem Eng Indus Waste		12
		Sr Indus Wastewater System		5
		Principal Governmental Analyst		2
		Sr Governmental Analyst		2
		Office Management Assistant		1
		Head Clerk		1
		Principal Clerk		2
		Senior Clerk		3
		Office Assistant III		3
		Office Assistant II		1
		Clerk		1
		Eng Support Specialist II		7
		Environmental Specialist III		2
		Environmental Specialist II		3
		Head Constr Inspector - DWSD		2
		Water Systems Investigator		13
		Asst Water Sys Investigator		13
		Plant Maintenance Sr Foreman		2
		Bldg Oper Sprv - Grade II		1
		Senior Building Attendant		1
		Building Attendant A		2
		I. W. C. Field Monitoring Org Total		104
	425395 - Puritan / Fenkell			
		Head Eng - Water Sys - Design		1
		Engineer of Water Systems		1
		Sr Assoc Civil Eng - Design		1
		Sr Assoc Elect Eng - Design		1
		Sr Assoc Mech Eng - Design		3
		Sr Asst Mech Eng - Wastewater		2

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**Agency A42000 Sewerage Department**

<b>Fund Group</b>	<b>Appropriation</b>	<b>Organization</b>	<b>Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group				
	00162 - Wastewater Plant Operations			
		425395 - Puritan / Fenkell		
		Associate Civil Eng - Design		2
		Assoc Elect Eng - Design		2
		Sr Asst Civil Eng - Wastewater		1
		Plant Maintenance Foreman		1
		Head Sewage Plant Operator		1
		Plumber		2
		Water Sys Cntrl Instr Tech		1
		Maintenance Millwright		1
		Eng Support Specialist II		1
		Wastewater Treatment Plant Tec		20
		Plant Maintenance Mechanic		1
		Office Assistant III		1
		Puritan / Fenkell Org Total		43
	Wastewater Plant Operations Appro Total			951
	05831 - Engineering Services - Sewage			
		423020 - Engineering Administrative Services		
		Engineer of Water Systems		2
		Electrical Eng - Design		1
		Sr Assoc Civil Eng - Design		4
		Associate Civil Eng - Design		2
		Assoc Elect Eng - Design		2
		Assoc Mech Eng - Design		3
		Sr Asst Civil Eng - Wastewater		7
		Sr Asst Mech Eng - Wastewater		2
		Sr Asst Elect Eng - Wastewater		3
		Drafting Technician IV		1
		Drafting Technician III		1
		Prin Data Proc Prog Analyst		1
		Eng Support Specialist II		3

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**Agency A42000 Sewerage Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
05831 - Engineering Services - Sewage	
423020 - Engineering Administrative Services	
Eng Support Specialist I	1
Head Constr Inspector - DWSD	2
Prin Construct Inspector-DWSD	3
Sr Construction Inspector	8
Construction Inspector	3
Sewer Systems Sprv Insp	1
Principal Clerk	1
Office Assistant III	3
Senior Clerk	2
Office Assistant II	2
Clerk	3
Engineering Administrative Services Org Total	61
Engineering Services - Sewage Appro Total	61
13315 - Process and Quality Control Group	
421031 - Document Management	
Admin Asst GD II - DWSD	1
Principal Clerk	1
Office Assistant II	1
Messenger	2
Document Management Org Total	5
421066 - Training	
Wastewater Systems Trng Sprv	1
Principal Training Specialist	1
Senior Training Specialist	1
Maintenance Millwright	1
General Welder	1
Senior Clerk	1
Training Org Total	6

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**Agency A42000 Sewerage Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG50 - Enterprise Fund Group	
13315 - Process and Quality Control Group	
421071 - Safety	
Master Electrician of Record	1
Plumber	1
Safety Officer	2
Asst Safety Officer - DWSD	2
Office Assistant III	1
Office Assistant II	1
Safety Org Total	8
421091 - Environmental and Regulatory Affairs Division	
Proc & Qual Control Mgr-DWSD	1
Engineer of Water Systems	1
Admin Asst GD II - DWSD	1
Principal Governmental Analyst	1
Sr Governmental Analyst	1
Sr Asst Civil Eng - Design	1
Principal Clerk	1
Head Clerk	1
Office Assistant III	1
Office Assistant II	1
Environmental and Regulatory Affairs Division Org Total	10
Process and Quality Control Group Appro Total	29
Enterprise Fund Group Total	1,050
<b>AGENCY TOTAL</b>	1,050

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**Agency A45000 Department of Administrative Hearings**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11159 - Blight Violation Adjudication	
450010 - Administration	
Dir of Administrative Hearings	1
Mgr of Administrative Hearings	1
Principal Accountant	1
Executive Secretary II	1
Office Assistant III	1
Administration Org Total	5
Blight Violation Adjudication Appro Total	5
General Fund Group Total	5
AGENCY TOTAL	5

**CITY OF DETROIT  
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**Agency A46000 Detroit Office of Homeland Security**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11515 - Detroit Office of Homeland Security	
460010 - Homeland Security Administration	
Director of Homeland Security	1
Emergency Management Specialis	1
Homeland Security Administration Org Total	2
Detroit Office of Homeland Security Appro Total	2
General Fund Group Total	2
AGENCY TOTAL	2

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**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11825 - Administration	
470005 - Administration	
Director - General Services	1
Dep Director- General Services	1
Admin Asst GD II	1
Executive Secretary III	1
Executive Secretary II	1
Administration Org Total	5
470007 - Administrative Support Unit	
Manager I - General Services	1
General Manager - Gen Services	1
Senior Clerk	1
Principal Clerk	1
Administrative Support Unit Org Total	4
470106 - Detroit Wayne Joint Building Authority	
Staff Secretary - DWJBA	2
Detroit Wayne Joint Building Authority Org Total	2
Administration Appro Total	11
11830 - Facility and Grounds Maintenance	
470010 - Facilities Management	
General Manager - Gen Services	1
Manager I - General Services	1
Sprv of Building Maintenance	2
Bldg Maintenance Foreman	1
Bldg Maint Sub-Foreman	1
Master Electrician of Record	1
Head Operating Eng Recreation	1
Bldg Oper Sprv - Grade II	1
Elect Worker - General	2
Elect Worker Apprentice	1

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**Agency A47000 General Services Department**

<b>Fund Group</b>	<b>Appropriation</b>	<b>Organization</b>	<b>Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group				
	11830 - Facility and Grounds Maintenance			
		470010 - Facilities Management		
			Plumber	3
			Finish Carpenter	4
			Finish Painter	1
			Refrig Equip Oper 1st Class	5
			Bldg Control Station Operator	2
			Bldg Trades Worker-Gen	3
			Building Operator II	1
			Climate Control Oper Tech	1
			Recreation Facilities Oper	14
			Building Operator I	1
			Building Trades Helper	2
			Building Mechanic	1
			Facilities Management Org Total	50
		470011 - Landscape Design		
			Chief Landscape Architect	1
			Construction Project Coord	1
			Associate Landscape Architect	1
			Landscape Design Org Total	3
		470012 - Park Development		
			Park Development Sprv	1
			Park Development Sub-Foreman	1
			Construction Equip Operator	1
			Vehicle Operator I	1
			Park Maintenance Helper	2
			Park Development Org Total	6
		470020 - Building Services		
			Sprv Institutional Attendant	1
			Supervising Bldg Attendant II	2
			Supervising Bldg Attendant I	1

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**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11830 - Facility and Grounds Maintenance	
470020 - Building Services	
Senior Building Attendant	5
Building Attendant A	31
Building Services Org Total	40
470035 - Security	
Security Administrator	1
Sprv Srve Guard - GD II	4
Sprv Srve Guard - GD I	1
Senior Museum Guard	1
Head Property Guard	1
Security Org Total	8
Facility and Grounds Maintenance Appro Total	107
11831 - Inventory Management	
470040 - Inventory Management	
Materials Manager - GSD	1
Assistant Market Master	1
Senior Storekeeper	2
Assistant Storekeeper	1
Vehicle Operator III	1
Vehicle Operator I	1
Delivery - Driver	2
Inventory Management Org Total	9
Inventory Management Appro Total	9
12153 - Fleet Management	
470100 - Fleet Management	
Sr Sprv of Mechanical Maint	2
Super of Motor Transportation	1
Asst Super of Motor Transport	1
Auto Repair Foreman	12

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**Agency A47000 General Services Department**

<b>Fund Group</b>	<b>Appropriation</b>	<b>Organization</b>	<b>Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group				
	12153 - Fleet Management			
		470100 - Fleet Management		
			General Auto Body Mechanic	1
			General Welder	4
			General Auto Mechanic	70
			Auto Repair Sub-Foreman	2
			Sr Motor Vehicle Dispatcher	1
			Automotive Service Attendant	2
			Garage Attendant	3
			Principal Clerk	1
			<b>Fleet Management Org Total</b>	<u>100</u>
			<b>Fleet Management Appro Total</b>	<u>100</u>
	12154 - Non Park Forestry - Street Fund			
		470200 - Non Park Forestry - Street Fund		
			Associate Forester	1
			Assistant Forester	1
			Forestry & Landscape Foreman	3
			Construction Equip Operator	4
			Vehicle Operator III	4
			Vehicle Operator I	5
			Senior Associate Forester	1
			Senior Tree Artisan	5
			Tree Artisan	15
			Office Assistant II	1
			District Clerk	1
			Storekeeper	1
			<b>Non Park Forestry - Street Fund Org Total</b>	<u>42</u>
	470400 - Freeway Berm Grass Cutting			
			Street Maint Foreman	1
			Refuse Collection Sprv	1
			Laborer A	4

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**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
12154 - Non Park Forestry - Street Fund	
470400 - Freeway Berm Grass Cutting	
Vehicle Operator I	2
Freeway Berm Grass Cutting Org Total	8
Non Park Forestry - Street Fund Appro Total	50
13152 - GSD - Street Maintenance Garage	
470110 - Street Maintenance Garage - Street Fund	
Auto Repair Foreman	2
General Auto Mechanic	16
Sr Sprv of Mechanical Maint	1
Auto Repair Sub-Foreman	1
Assistant Storekeeper	1
Street Maintenance Garage - Street Fund Org Total	21
GSD - Street Maintenance Garage Appro Total	21
13336 - Ground Maintenance	
470198 - Ground Maintenance	
Floriculture Supervisor	1
Super of Grounds Maintenance	1
Park Maintenance Foreman	1
Park Maintenance Sprv -GD II	2
Park Maintenance Sprv - GD I	3
Floriculturist	3
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	5
Park Maintenance Helper	35
Floriculture Helper	1
Equipment Dispatcher	1
Vehicle Operator III	4
Vehicle Operator I	11

**CITY OF DETROIT  
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**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
13336 - Ground Maintenance	
470198 - Ground Maintenance	
Laborer A	2
Ground Maintenance Org Total	72
Ground Maintenance Appro Total	72
General Fund Group Total	370
AGENCY TOTAL	370

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**Agency A50000 Auditor General**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00261 - Auditing Operations	
500010 - Administration & General Office	
Auditor General	1
Deputy Auditor General	1
Executive Secretary III	1
Administration & General Office Org Total	3
500020 - Auditing-Operations	
Manager II - Auditor General	2
Senior Auditor	5
Auditor	4
Auditing-Operations Org Total	11
Auditing Operations Appro Total	14
11195 - Risk Management Council	
500095 - Risk Management Council	
Auditor	2
Risk Management Council Org Total	2
Risk Management Council Appro Total	2
General Fund Group Total	16
AGENCY TOTAL	16

**CITY OF DETROIT  
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**Agency A51000 Board of Zoning Appeals**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00183 - Land Use Controls	
510010 - Board of Zoning Appeals Ordinance Administration	
Director - Board of Zoning App	1
Asst to the Dir-Zoning Appeals	1
Zoning Inspector	1
Executive Secretary III	1
Board of Zoning Appeals Ordinance Administration Org Total	4
Land Use Controls Appro Total	4
General Fund Group Total	4
AGENCY TOTAL	4

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**Agency A52000 City Council**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00269 - City Legislative Functions	
520011 - City Council Research and Analysis	
CC R & A Director	1
CC R & A Deputy Director	1
CC R&A Staff Analyst - Legal	6
CC R&A Staff Analyst - Policy	2
City Council Research and Analysis Org Total	10
520016 - City Council-Administration	
CC Administrative Asst IV	2
CC Administrative Asst III	2
CC Staff Secretary II	2
CC Staff Secretary I	1
City Council-Administration Org Total	7
520017 - City Council Fiscal Analysis	
CC Fiscal Analysis Director	1
CC Fiscal Analysis Deputy Dir	1
CC Fiscal Staff Analyst	1
CC Staff Secretary II	1
City Council Fiscal Analysis Org Total	4
520018 - Historic Designation Advisory Board	
City Planner V	1
City Planner IV	2
Historic Designation - AA II	1
Historic Designation Advisory Board Org Total	4
520019 - City Planning Commission	
Director - City Planning Comm	1
Deputy Director - CPC	1
City Planner V	1
Social Planner V	1
City Planner IV	4

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**Agency A52000 City Council**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00269 - City Legislative Functions	
520019 - City Planning Commission	
Social Planner IV	2
City Planner III	2
Admin Asst III - CPC	2
City Planning Commission Org Total	14
City Legislative Functions Appro Total	39
00922 - Council President Office	
520020 - City Council President Office	
City Council President	1
CC Administrative Asst I	1
City Council President Office Org Total	2
Council President Office Appro Total	2
00923 - Council Member Office 1	
520030 - City Council Member Office 1	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst I	1
CC Secretarial Stenographer	1
City Council Member Office 1 Org Total	4
Council Member Office 1 Appro Total	4
00924 - Council Member Office 2	
520040 - City Council Member Office 2	
City Council Member	1
City Council Member Office 2 Org Total	1
Council Member Office 2 Appro Total	1
00925 - Council Member Office 3	
520050 - City Council Member Office 3	
City Council Member	1

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**Agency A52000 City Council**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00925 - Council Member Office 3	
520050 - City Council Member Office 3	
CC Administrative Asst I	1
City Council Member Office 3 Org Total	2
Council Member Office 3 Appro Total	2
00926 - Council Member Office 4	
520060 - City Council Member Office 4	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1
City Council Member Office 4 Org Total	4
Council Member Office 4 Appro Total	4
00927 - Council Member Office 5	
520070 - City Council Member Office 5	
City Council Member	1
CC Administrative Asst I	1
City Council Member Office 5 Org Total	2
Council Member Office 5 Appro Total	2
00928 - Council Member Office 6	
520080 - City Council Member Office 6	
City Council Member	1
CC Administrative Asst I	1
City Council Member Office 6 Org Total	2
Council Member Office 6 Appro Total	2

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**Agency A52000 City Council**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00929 - Council Member Office 7	
520090 - City Council Member Office 7	
City Council Member	1
City Council Member Office 7 Org Total	1
Council Member Office 7 Appro Total	1
00930 - Council Member Office 8	
520100 - City Council Member Office 8	
City Council Member	1
CC Administrative Asst IV	1
City Council Member Office 8 Org Total	2
Council Member Office 8 Appro Total	2
General Fund Group Total	59
AGENCY TOTAL	59

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**Agency A53000 Ombudsperson**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00182 - Investigation of Complaints	
530010 - Ombudsperson Investigation of Complaints	
City Ombudsman	1
Deputy City Ombudsman	1
Assistant Ombudsman - GD IV	1
Assistant Ombudsman - GD III	1
Assistant Ombudsman - GD II	1
Assistant Ombudsman - GD I	2
Ombudsperson Investigation of Complaints Org Total	7
Investigation of Complaints Appro Total	7
General Fund Group Total	7
AGENCY TOTAL	7

**CITY OF DETROIT  
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**Agency A60000 36th District Court**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00393 - District Court	
600010 - Direct Costs	
Judge - 36th District Court	31
Direct Costs Org Total	31
District Court Appro Total	31
05715 - State Transferred Functions	
600014 - District Court Operations	
Detroit Judicial Council Staff	334
District Court Operations Org Total	334
State Transferred Functions Appro Total	334
General Fund Group Total	365
AGENCY TOTAL	365

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A70000 City Clerk**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00265 - City Clerk Operations	
700010 - Office Of The City Clerk	
City Clerk-Election Commission	1
Deputy City Clerk	1
Records Manager	1
Principal Clerk	2
Executive Secretary II	1
Executive Secretary I	1
Information Technician	2
Office Of The City Clerk Org Total	9
700030 - City Council Support Staff	
Sr Asst C C Committee Clerk	2
Asst City Council Comm Clerk	8
Jr Asst City Council Comm Clk	2
City Council Support Staff Org Total	12
City Clerk Operations Appro Total	21
General Fund Group Total	21
AGENCY TOTAL	21

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A71000 Department of Elections**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00181 - Conduct of Elections	
710010 - Administration	
Director - Elections	1
Deputy Director - Elections	1
General Manager - Elections	1
Head Clerk	1
Principal Clerk	1
Executive Secretary II	1
Executive Secretary I	1
Administration Org Total	7
710011 - Computer Systems Support	
Dept Info Technology Mgr	1
Info Tech Input/Output Sprv	1
Office Automation Support Asst	1
Computer Systems Support Org Total	3
710012 - Registration	
Elections Specialist	1
Head Clerk	3
Principal Clerk	4
Senior Clerk	10
Office Assistant II	6
Elections Clerical Asst-Limit	10
Registration Org Total	34
710014 - Technical Service and Equipment Support	
Sr Election Service Technician	1
Election Service Technician	1
Elections Specialist	1
Technical Service and Equipment Support Org Total	3
710016 - Training	
Sprv Election Service Tech	1

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**Agency A71000 Department of Elections**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00181 - Conduct of Elections	
710016 - Training	
Principal Clerk	1
Office Assistant III	1
Office Assistant II	1
Training Org Total	4
710028 - Technical Service and Supply Support	
Sprv Election Service Tech	1
Sr Election Service Technician	2
Election Service Technician	3
Technical Service and Supply Support Org Total	6
Conduct of Elections Appro Total	57
General Fund Group Total	57
AGENCY TOTAL	57

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00189 - Music, Arts, & Literature (MAL)	
720020 - Library - Director of Main Library	
Library Assistant Director	1
Library - Director of Main Library Org Total	1
720025 - Circulation	
Lib-Customer Exper Assoc	1
Library Principal Clerk	1
Library Clerk	5
Circulation Org Total	7
720033 - DPL - Children's Library Services	
Library Dept Manager	1
Librarian III	1
Librarian II	3
Customer Support Assistant	1
Library Clerk	1
DPL - Children's Library Services Org Total	7
720034 - Children & Young Adult Services	
Coord-Maj Lib Activities-GD I	1
Librarian III	2
Customer Support Assistant	1
Children & Young Adult Services Org Total	4
720042 - Popular Library	
Coord-Maj Lib Activities-GD I	1
Librarian III	4
Librarian II	3
Customer Support Assistant	2
Library Clerk	4
Popular Library Org Total	14
720044 - TIP & TRC	
Coord-Maj Lib Activities-GD I	1

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FISCAL 2011-2012 BUDGET**

**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00189 - Music, Arts, & Literature (MAL)	
720044 - TIP & TRC	
Librarian III	3
Librarian II	3
Library Clerk	1
TIP & TRC Org Total	8
720045 - Clerical Assistants - Main	
Library Clerical Asst - PT	39
Clerical Assistants - Main Org Total	39
720054 - S & E/PRE/MRL	
Library Dept Manager	1
Librarian III	2
Librarian II	4
Customer Support Assistant	1
Library Sr. Clerk	1
Library Clerk	3
S & E/PRE/MRL Org Total	12
720114 - Business, Science and Technology	
Library Dept Manager	1
Librarian III	1
Librarian II	5
Customer Support Assistant	1
Library Clerk	3
Business, Science and Technology Org Total	11
720154 - Music, Arts, & Literature (MAL)	
Library Dept Manager	1
Librarian III	2
Librarian II	3
Library Clerk	3
Music, Arts, & Literature (MAL) Org Total	9

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FISCAL 2011-2012 BUDGET**

**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00189 - Music, Arts, & Literature (MAL)	
720265 - Special Collections; Burton, MRL, Auto	
Library Sr. Clerk	3
Librarian III	5
Librarian II	1
Library Clerk	1
Library Hackley Collect Spec	1
Coord-Maj Lib Activities-GD I	1
Special Collections; Burton, MRL, Auto Org Total	12
720650 - Security	
Library - Security Manager	2
Library Supv Security Guard	1
Library - Security Guard	17
Security Org Total	20
Music, Arts, & Literature (MAL) Appro Total	144
00190 - Branch Services	
720201 - Library - Director of Branch Services	
Library Assistant Director	1
Library Branch Srves Spec	1
Library - Director of Branch Services Org Total	2
720210 - Chaney	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Branch Janitor	1
Library Clerk	1
Chaney Org Total	5
720220 - Hubbard	
Library Dept Manager	1
Librarian III	1

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720220 - Hubbard	
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Hubbard Org Total	5
720230 - Redford	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	2
Library Clerk	1
Library Branch Janitor	1
Redford Org Total	7
720240 - Campbell	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Campbell Org Total	5
720250 - Lincoln	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Lincoln Org Total	5
720260 - Jefferson	
Library Dept Manager	1

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720260 - Jefferson	
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Jefferson Org Total	5
720270 - Chase	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Chase Org Total	5
720275 - Clerical Assistance - Branches	
Library Clerical Asst - PT	60
Clerical Assistance - Branches Org Total	60
720280 - Monteith	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Monteith Org Total	5
720290 - Franklin	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720290 - Franklin	
Library Branch Janitor	1
Franklin Org Total	6
720300 - SIR/Douglass	
Coord-Maj Lib Activities-GD I	1
Librarian III	3
Librarian II	6
Library Clerk	2
Library Branch Janitor	1
Library Bookmobile Operator	4
SIR/Douglass Org Total	17
720310 - Elmwood Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Elmwood Park Org Total	5
720320 - Parkman	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	3
Library Boiler Operator Low	1
Parkman Org Total	8
720330 - Wilder	
Library Dept Manager	1
Librarian III	1

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720330 - Wilder	
Librarian II	1
Library Clerk	1
Customer Support Assistant	1
Library Branch Janitor	1
Wilder Org Total	6
720340 - Conely	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Conely Org Total	5
720350 - Chandler Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Chandler Park Org Total	5
720360 - Bowen	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Bowen Org Total	5
720370 - Knapp	
Library Dept Manager	1

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720370 - Knapp	
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Knapp Org Total	5
720380 - Edison	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Edison Org Total	6
720390 - Duffield	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Duffield Org Total	6
720400 - Sherwood Forest	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Sherwood Forest Org Total	5

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720410 - Downtown	
Library Dept Manager	1
Librarian III	1
Librarian II	2
Library Clerk	1
Customer Support Assistant	1
Library Branch Janitor	2
Downtown Org Total	8
720420 - Richard	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Richard Org Total	5
720430 - Mark Twain	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Mark Twain Org Total	3
Branch Services Appro Total	199
10454 - DPL - Administrative Management	
720002 - DPL - Administrative Operations	
Dir & Chief Operating Officer	1
Library Deputy Director	1
Lib-Chief Admin & Tech Officer	1
Library Assistant Director	1
Library Admin Projects Spec	2

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720002 - DPL - Administrative Operations	
Library Admin Assistant II	2
DPL - Administrative Operations Org Total	8
720012 - Library - Director of Public Services	
Library Associate Director	1
Library Admin Assistant II	3
Library - Director of Public Services Org Total	4
720452 - Marketing Services	
Library Assistant Director	1
Library Media Relations Spec	1
Library Admin Assistant II	1
Library Clerk	1
Coord-Maj Lib Activities-GD I	1
Library - Publications Mgr	1
Library Publication Specialist	1
Library - Graphic Designer II	1
Marketing Services Org Total	8
720462 - Library - Director of Technical Services	
Library Assistant Director	1
Library - Systems Specialist	1
Library - Collection Dev Spec	1
Lib-DALNET Unix/Sybase Admin	1
Library - Director of Technical Services Org Total	4
720475 - Clerical Assistance - Administrative Services	
Library Clerical Asst - PT	10
Clerical Assistance - Administrative Services Org Total	10
720482 - DPL - Bibliographic	
Librarian III	2
Librarian II	2

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720482 - DPL - Bibliographic	
Lib - Technical Services Asst	5
DPL - Bibliographic Org Total	9
720492 - Print Shop	
Library Copy Center Sprv	1
Lib-Sr Duplicating Devices Ope	1
Print Shop Org Total	2
720502 - DPL - Technical Processing Services	
Library - Processing Manager	1
Lib - Technical Services Asst	2
Library Principal Clerk	1
Library Sr. Clerk	10
DPL - Technical Processing Services Org Total	14
720532 - Library - Director of Information Systems	
Library Assistant Director	1
Library Network Admin	1
Lib - Sr PC/Network Maint Tech	1
Library -PC/Network Maint Tech	5
Library Info Sys Tech Liaison	1
Lib-Info Systems Support Spec	1
Library - Director of Information Systems Org Total	10
720535 - Digital Lab	
Lib - Digital Programs Admin	1
Librarian II	2
Lib - Technical Services Asst	2
Digital Lab Org Total	5
720542 - Library - Human Resources	
Library Associate Director	1
Library Human Resources Mgr	1

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720542 - Library - Human Resources	
Library Staff Dev Spec	1
Library Admin Projects Spec	2
Lib-Human Resources Generalist	1
Library - Payroll Specialist	1
Library Human Resources Asst	1
Library - Human Resources Org Total	8
720572 - Library-Director Business & Financial Operations	
Library Associate Director	1
Library Purchasing Manager	1
Library Asst Purchases Agent	1
Library Accts Payable Mgr	1
Library Senior Accountant	3
Library Sr Voucher Audit Clerk	1
Library Sr. Clerk	4
Library-Business Manager	1
Library-Director Business & Financial Operations Org Total	13
720622 - DPL - Facilities Maintenance	
Library Assistant Director	1
Library Facilities Manager	3
Library Admin Assistant II	1
Library Branch Janitor	1
Library Park Maint Forman	1
Library Finish Carpenter	3
Library Finish Painter	2
Library Master Plumber	1
Library HVAC Technician	1
Library Electrician	2
Lib - Chief Refrig Equip Oper	1
Library Refrig Equip Op 1st Cl	3

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**Agency A72000 Library**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720622 - DPL - Facilities Maintenance	
Lib-Bldg Trade Wrkr-Asbestos	1
Lib - Gen Automotive Mechanic	1
Library Bldg Trades Wrkr	2
DPL - Facilities Maintenance Org Total	24
720662 - DPL - Shipping Services	
Library Principal Clerk	1
Library Shipping Room Asst	1
Library Delivery Driver	3
Library Clerk	1
DPL - Shipping Services Org Total	6
DPL - Administrative Management Appro Total	125
Special Revenue Fund Group Total	468
AGENCY TOTAL	468