

CITY OF DETROIT
2011-2012 BUDGET - REVENUES BY MAJOR CLASSIFICATION

		Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
GENERAL CITY AGENCIES											
EXECUTIVE AGENCIES											
A12000	Budget.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A19000	Department of Public Works.....	51,332,000	3,495,314	136,000	305,000	2,950,000	53,586,395	.....	2,000,000	20,500	113,825,209
A21000	Detroit Workforce Development Dept. ....	.....	.....	.....	.....	52,892,432	.....	.....	.....	1,000,000	53,892,432
A23000	Finance.....	.....	.....	33,220	.....	.....	8,685,392	.....	.....	.....	8,718,612
A24000	Fire.....	.....	2,230,000	.....	.....	.....	20,229,363	42,000	.....	112,237	22,613,600
A25000	Dept of Health and Wellness Promotion ..	.....	1,279,500	.....	125,000	59,388,689	9,156,894	.....	1,000,000	1,132	70,951,215
A28000	Human Resources.....	.....	.....	.....	.....	.....	4,998,633	.....	.....	600	4,999,233
A29000	Human Rights.....	.....	.....	.....	.....	.....	454,364	.....	.....	.....	454,364
A30000	Human Services.....	.....	.....	.....	.....	70,105,113	222,725	.....	.....	.....	70,327,838
A31000	Information Technology Services.....	.....	.....	.....	.....	.....	550,217	.....	.....	219,000	769,217
A32000	Law.....	.....	.....	.....	.....	.....	1,434,000	.....	.....	180,000	1,614,000
A33000	Mayor's Office.....	.....	.....	.....	.....	.....	12,000	.....	.....	246,010	258,010
A36000	Planning and Development.....	.....	.....	.....	300,000	42,579,148	515,739	2,000,000	.....	1,041,600	46,436,487
A37000	Police.....	42,000,000	2,070,000	7,213,174	158,558	11,440,171	14,594,072	10,000	1,809,567	3,270,000	82,565,542
A38000	Public Lighting.....	.....	.....	.....	940,993	.....	61,539,162	.....	.....	250,000	62,730,155
A39000	Recreation.....	.....	.....	.....	833,046	534,300	102,394	.....	.....	146,000	1,615,740
A45000	Department of Administrative Hearings. . .	.....	.....	175	46,320	.....	680,148	.....	.....	500	727,143
A46000	Office of Homeland Security.....	.....	.....	.....	.....	.....	2,043,000	.....	.....	.....	2,043,000
A47000	General Services.....	.....	.....	.....	952,261	.....	7,012,832	320,000	.....	3,743,642	12,028,735
LEGISLATIVE AGENCIES											
A50000	Auditor General.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A51000	Board of Zoning Appeals.....	.....	.....	.....	.....	.....	105,000	.....	.....	.....	105,000
A52000	City Council.....	.....	.....	.....	.....	195,000	.....	.....	.....	.....	195,000
A53000	Ombudsperson.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A70000	City Clerk.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A71000	Department of Elections.....	.....	.....	.....	.....	25,491	8,720	.....	.....	.....	34,211
JUDICIAL AGENCY											
A60000	36th District Court.....	.....	.....	7,500,000	.....	.....	11,902,444	.....	.....	.....	19,402,444
OTHER AGENCIES											
A35000	Non-Departmental.....	600,025,255	20,000	6,673,000	3,614,000	166,213,900	72,028,134	622,213	127,421,335	15,483,171	992,101,008
TOTAL GENERAL CITY AGENCIES		\$693,357,255	\$9,094,814	\$21,555,569	\$7,275,178	\$406,324,244	\$269,861,628	\$2,994,213	\$132,230,902	\$25,714,392	\$1,568,408,195
A18000	Debt Service.....	77,240,754	.....	.....	.....	.....	.....	.....	451,272	.....	77,692,026
ENTERPRISE AGENCIES											
A10000	Airport.....	.....	.....	.....	924,000	.....	85,000	.....	515,871	15,000	1,539,871
A13000	Buildings, Safety Eng. & Environmental ..	.....	22,993,672	1,297,500	.....	2,728,432	213,000	.....	.....	.....	27,232,604
A20000	Department of Transportation.....	.....	.....	.....	705,000	20,000,000	82,000,000	.....	46,328,359	350,000	149,383,359
A34000	Municipal Parking.....	.....	.....	19,781,000	8,284,000	.....	.....	.....	16,307,770	.....	44,372,770
A41000	Water.....	.....	.....	.....	11,014,100	.....	374,690,800	.....	.....	300,250,040	685,954,940
A42000	Sewerage.....	.....	.....	.....	14,300,800	.....	489,189,300	.....	.....	15,190,949	518,681,049
A72000	Library.....	32,824,966	.....	768,814	179,952	1,262,866	.....	.....	.....	.....	35,036,598
TOTAL ENTERPRISE AGENCIES		\$32,824,966	\$22,993,672	\$21,847,314	\$35,407,852	\$23,991,298	\$946,178,100	\$0	\$63,152,000	\$315,805,989	\$1,462,201,191
GRAND TOTAL		\$803,422,975	\$32,088,486	\$43,402,883	\$42,683,030	\$430,315,542	\$1,216,039,728	\$2,994,213	\$195,834,174	\$341,520,381	\$3,108,301,412