

**CITY OF DETROIT
2011-2012 BUDGET
ARRANGED BY PROGRAM CATEGORY**

PERCENT OF TOTAL APPROPRIATIONS	PROGRAM CATEGORY	APPROPRIATIONS	REVENUES	NET TOTAL
20.53%	PROTECT INDIVIDUALS AND PROPERTY			
	Crime Prevention and Control	\$414,826,229	\$82,565,542	\$332,260,687
	Traffic Law and Ordinance Enforcement	37,464,544	19,402,444	18,062,100
	Fire Prevention and Control	154,586,382	4,397,957	150,188,425
	Emergency Preparedness	31,192,428	20,258,643	10,933,785
	Sub-Total	\$638,069,583	\$126,624,586	\$511,444,997
5.48%	MAINTAIN AND IMPROVE HEALTH			
	Preventive Services	\$115,372,948	\$112,004,149	\$3,368,799
	Family and Neighborhood Services	48,059,140	36,054,817	12,004,323
	Unassignable Support - Health	6,905,955	5,697,615	1,208,340
	Sub-Total	\$170,338,043	\$153,756,581	\$16,581,462
1.76%	RECREATION AND CULTURE			
	Recreation Opportunities	\$19,696,055	\$1,615,740	\$18,080,315
	Cultural Opportunities	35,036,598	35,036,598	0
	Sub-Total	\$54,732,653	\$36,652,338	\$18,080,315
2.19%	DEVELOP ECONOMIC CAPACITY			
	Industrial and Commercial Assistance	14,288,592	32,668,959	(18,380,367)
	Enrichment Opportunities	53,894,132	53,892,432	1,700
	Sub-Total	\$68,182,724	\$86,561,391	(\$18,378,667)
7.90%	FACILITATE TRANSPORTATION			
	Street Maintenance	\$63,209,388	\$63,482,600	(\$273,212)
	Mass Transit System	149,383,359	149,383,359	0
	Air Transportation	1,539,871	1,539,871	0
	Parking	31,270,710	44,372,770	(13,102,060)
	Sub-Total	\$245,403,328	\$258,778,600	(\$13,375,272)
0.76%	BUILDING SUPPLY AND CONDITIONS			
	Building and Safety Code Enforcement	\$23,045,656	\$24,436,172	(\$1,390,516)
	Community Redevelopment	\$447,200	\$950,000	(\$502,800)
	Sub-Total	\$23,492,856	\$25,386,172	(\$1,893,316)
42.28%	PHYSICAL ENVIRONMENT			
	Solid Waste	\$50,342,609	\$50,342,609	\$0
	Regulation	2,506,844	900,143	1,606,701
	Street Lighting	53,858,316	62,730,155	(8,871,839)
	Water Supply and Sewerage Disposal	1,204,635,989	1,204,635,989	0
	Demolition	2,728,432	2,728,432	0
	Sub-Total	\$1,314,072,190	\$1,321,337,328	(\$7,265,138)
19.11%	DEVELOPMENT AND MANAGEMENT			
	Executive Management	\$49,028,731	\$7,558,106	\$41,470,625
	Infrastructure Management	68,172,673	13,681,516	54,491,157
	Fiduciary Transactions	381,391,664	1,070,656,632	(689,264,968)
	Community Extension Services	4,532,930	771,181	3,761,749
	Public Policy Representations	24,740,149	229,211	24,510,938
	Contributions, Subsidies and Advances	66,143,888	6,307,770	59,836,118
	Sub-Total	\$594,010,035	\$1,099,204,416	(\$505,194,381)
100.00%	Grand Total	\$3,108,301,412	\$3,108,301,412	\$0