

**CITY OF DETROIT  
2011-2012 BUDGET - APPROPRIATIONS BY FUND**

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Solid Waste Management	Major and Local Streets	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
<b>GENERAL CITY AGENCIES</b>												
<b>EXECUTIVE AGENCIES</b>												
A12000 Budget Department . . . . .	\$2,424,842	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$2,424,842
A19000 Department of Public Works . . . . .	4,390,115	. . . . .	. . . . .	. . . . .	50,292,609	59,677,500	50,000	. . . . .	. . . . .	. . . . .	. . . . .	\$114,410,224
A21000 Detroit Workforce Development Department . . . . .	1,700	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	53,892,432	. . . . .	. . . . .	. . . . .	. . . . .	\$53,894,132
A23000 Finance Department . . . . .	38,970,757	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$38,970,757
A24000 Fire Department . . . . .	183,423,392	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$183,423,392
A25000 Dept of Health and Wellness Promotion . . . . .	16,716,081	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	60,727,784	. . . . .	. . . . .	. . . . .	. . . . .	\$77,443,865
A28000 Human Resources Department . . . . .	13,479,212	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$13,479,212
A29000 Human Rights Department . . . . .	936,207	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$936,207
A30000 Human Services Department . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	70,327,838	. . . . .	. . . . .	. . . . .	. . . . .	\$70,327,838
A31000 Information Technology Services Department . . . . .	20,008,949	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$20,008,949
A32000 Law Department . . . . .	19,266,301	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$19,266,301
A33000 Mayor's Office . . . . .	6,977,825	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$6,977,825
A36000 Planning & Development Department . . . . .	2,518,262	30,917,359	. . . . .	. . . . .	. . . . .	. . . . .	1,624,890	. . . . .	. . . . .	. . . . .	11,802,638	\$46,863,149
A37000 Police Department . . . . .	394,613,317	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	13,249,738	. . . . .	. . . . .	. . . . .	6,963,174	\$414,826,229
A38000 Public Lighting Department . . . . .	53,230,316	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	628,000	. . . . .	. . . . .	. . . . .	. . . . .	\$53,858,316
A39000 Recreation Department . . . . .	19,161,755	480,000	. . . . .	. . . . .	. . . . .	. . . . .	54,300	. . . . .	. . . . .	. . . . .	. . . . .	\$19,696,055
A45000 Department of Administrative Hearings . . . . .	1,354,379	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$1,354,379
A46000 Detroit Office of Homeland Security . . . . .	355,418	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	2,000,000	. . . . .	. . . . .	. . . . .	. . . . .	\$2,355,418
A47000 General Services . . . . .	47,682,428	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$47,682,428
<b>LEGISLATIVE AGENCIES</b>												
A50000 Auditor General . . . . .	3,553,766	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$3,553,766
A51000 Board of Zoning Appeals . . . . .	709,723	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$709,723
A52000 City Council . . . . .	13,389,244	195,000	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$13,584,244
A53000 Ombudsperson . . . . .	895,002	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$895,002
A70000 City Clerk . . . . .	3,118,475	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$3,118,475
A71000 Department of Elections . . . . .	7,389,139	25,491	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$7,414,630
<b>JUDICIAL AGENCY</b>												
A60000 36th District Court . . . . .	37,464,544	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$37,464,544
<b>OTHER AGENCIES</b>												
A35000 Non-Departmental . . . . .	319,098,816	. . . . .	8,487,311	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$327,586,127
<b>TOTAL GENERAL CITY AGENCIES . . . . .</b>	<b>\$1,211,129,965</b>	<b>\$31,617,850</b>	<b>\$8,487,311</b>	<b>\$0</b>	<b>\$50,292,609</b>	<b>\$59,677,500</b>	<b>\$202,554,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,765,812</b>	<b>\$1,582,526,029</b>
A18000 Debt Service . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	77,692,026	. . . . .	. . . . .	. . . . .	\$77,692,026
<b>ENTERPRISE AGENCIES</b>												
A10000 Airport . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	1,539,871	. . . . .	\$1,539,871
A13000 Buildings, Safety Eng. & Environmental . . . . .	1,052,226	2,728,432	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	22,436,172	. . . . .	\$26,216,830
A20000 Department of Transportation . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	149,383,359	. . . . .	\$149,383,359
A34000 Municipal Parking Department . . . . .	6,678,940	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	24,591,770	. . . . .	\$31,270,710
A41000 Water Department . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	685,954,940	. . . . .	\$685,954,940
A42000 Sewerage Department . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	518,681,049	. . . . .	\$518,681,049
A72000 Library . . . . .	. . . . .	. . . . .	. . . . .	35,036,598	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	\$35,036,598
<b>TOTAL ENTERPRISE AGENCIES . . . . .</b>	<b>\$7,731,166</b>	<b>\$2,728,432</b>	<b>\$0</b>	<b>\$35,036,598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,402,587,161</b>	<b>\$0</b>	<b>\$1,448,083,357</b>
<b>GRAND TOTAL . . . . .</b>	<b>\$1,218,861,131</b>	<b>\$34,346,282</b>	<b>\$8,487,311</b>	<b>\$35,036,598</b>	<b>\$50,292,609</b>	<b>\$59,677,500</b>	<b>\$202,554,982</b>	<b>\$77,692,026</b>	<b>\$0</b>	<b>\$1,402,587,161</b>	<b>\$18,765,812</b>	<b>\$3,108,301,412</b>