

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A52000 City Council

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00269 City Legislative Functions		
520009 City Council Appointed Board of Review	0	314,285
520011 City Council Research and Analysis	10	1,743,443
520016 City Council-Administration	7	1,347,288
520017 City Council Fiscal Analysis	4	760,949
520018 Historic Designation Advisory Board	4	533,226
520019 City Planning Commission	14	1,875,560
<b>City Legislative Functions Appro Total</b>	39	6,574,751
00922 Council President Office		
520020 City Council President Office	2	832,984
<b>Council President Office Appro Total</b>	2	832,984
00923 Council Member Office 1		
520030 City Council Member Office 1	4	642,927
<b>Council Member Office 1 Appro Total</b>	4	642,927
00924 Council Member Office 2		
520040 City Council Member Office 2	1	642,927
<b>Council Member Office 2 Appro Total</b>	1	642,927
00925 Council Member Office 3		
520050 City Council Member Office 3	2	642,927
<b>Council Member Office 3 Appro Total</b>	2	642,927
00926 Council Member Office 4		
520060 City Council Member Office 4	4	642,927
<b>Council Member Office 4 Appro Total</b>	4	642,927
00927 Council Member Office 5		
520070 City Council Member Office 5	2	642,927
<b>Council Member Office 5 Appro Total</b>	2	642,927
00928 Council Member Office 6		
520080 City Council Member Office 6	2	642,927
<b>Council Member Office 6 Appro Total</b>	2	642,927
00929 Council Member Office 7		
520090 City Council Member Office 7	1	642,927
<b>Council Member Office 7 Appro Total</b>	1	642,927

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Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00930 Council Member Office 8		
520100 City Council Member Office 8	2	642,927
<b>Council Member Office 8 Appro Total</b>	<u>2</u>	<u>642,927</u>
13361 City Council Media Services		
520021 City Council Media Services	0	646,508
<b>City Council Media Services Appro Total</b>	<u>0</u>	<u>646,508</u>
13379 P.E.G. Fees - City Council		
520079 P.E.G. Fees - City Council	0	191,585
<b>P.E.G. Fees - City Council Appro Total</b>	<u>0</u>	<u>191,585</u>
<b>General Fund Group Total</b>	<u>59</u>	<u>13,389,244</u>
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board	0	25,000
<b>Historic Designation Advisory Board BG Appro Total</b>	<u>0</u>	<u>25,000</u>
13402 Bank on Detroit		
520342 Bank on Detroit	0	100,000
<b>Bank on Detroit Appro Total</b>	<u>0</u>	<u>100,000</u>
13403 Youth Violence Prevention		
520343 Youth Violence Prevention	0	50,000
<b>Youth Violence Prevention Appro Total</b>	<u>0</u>	<u>50,000</u>
13404 Keep Detroit Beautiful		
520344 Keep Detroit Beautiful	0	20,000
<b>Keep Detroit Beautiful Appro Total</b>	<u>0</u>	<u>20,000</u>
<b>Special Revenue Fund Group Total</b>	<u>0</u>	<u>195,000</u>
<b>AGENCY APPROPRIATION TOTAL</b>	<u>59</u>	<u>13,584,244</u>

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A52000 City Council

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board		25,000
<b>Historic Designation Advisory Board BG Appro Total</b>		25,000
13402 Bank on Detroit		
520342 Bank on Detroit		100,000
<b>Bank on Detroit Appro Total</b>		100,000
13403 Youth Violence Prevention		
520343 Youth Violence Prevention		50,000
<b>Youth Violence Prevention Appro Total</b>		50,000
13404 Keep Detroit Beautiful		
520344 Keep Detroit Beautiful		20,000
<b>Keep Detroit Beautiful Appro Total</b>		20,000
<b>Special Revenue Fund Group Total</b>		195,000
<b>AGENCY REVENUE TOTAL</b>		195,000