

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

A47000 General Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11825 Administration		
470005 Administration	5	680,630
470007 Administrative Support Unit	4	579,865
470106 Detroit Wayne Joint Building Authority	2	150,509
Administration Appro Total	11	1,411,004
11830 Facility and Grounds Maintenance		
470009 Property Management	0	829,768
470010 Facilities Management	50	5,473,843
470011 Landscape Design	3	340,463
470012 Park Development	6	378,599
470020 Building Services	40	2,598,043
470035 Security	8	2,297,230
470038 Hart Plaza Management	0	412,891
Facility and Grounds Maintenance Appro Total	107	12,330,837
11831 Inventory Management		
470040 Inventory Management	9	1,912,550
470097 Other Stores	0	1,523,524
Inventory Management Appro Total	9	3,436,074
12153 Fleet Management		
470100 Fleet Management	100	14,015,929
Fleet Management Appro Total	100	14,015,929
12154 Non Park Forestry - Street Fund		
470200 Non Park Forestry - Street Fund	42	2,716,653
470300 Median Grass Cutting	0	284,077
470400 Freeway Berm Grass Cutting	8	459,346
Non Park Forestry - Street Fund Appro Total	50	3,460,076
13152 GSD - Street Maintenance Garage		
470110 Street Maintenance Garage - Street Fund	21	2,511,497
GSD - Street Maintenance Garage Appro Total	21	2,511,497
13336 Ground Maintenance		
470198 Ground Maintenance	72	5,625,750

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

A47000 General Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
13336 Ground Maintenance		
470199 Ground Maintenance Seasonals	0	744,888
Ground Maintenance Appro Total	72	6,370,638
13351 36th District Court Madison Center		
470115 36th District Court Madison Center	0	4,146,373
36th District Court Madison Center Appro Total	0	4,146,373
General Fund Group Total	370	47,682,428
AGENCY APPROPRIATION TOTAL	370	47,682,428

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

A47000 General Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
11825 Administration		
470007 Administrative Support Unit		0
470106 Detroit Wayne Joint Building Authority		150,509
Administration Appro Total		150,509
11830 Facility and Grounds Maintenance		
470009 Property Management		58,000
470010 Facilities Management		200,000
470038 Hart Plaza Management		143,641
470039 Veterans Memorial Building		750,620
Facility and Grounds Maintenance Appro Total		1,152,261
12153 Fleet Management		
470100 Fleet Management		4,591,892
Fleet Management Appro Total		4,591,892
12154 Non Park Forestry - Street Fund		
470200 Non Park Forestry - Street Fund		2,716,653
470300 Median Grass Cutting		284,077
470400 Freeway Berm Grass Cutting		459,346
Non Park Forestry - Street Fund Appro Total		3,460,076
13152 GSD - Street Maintenance Garage		
470110 Street Maintenance Garage - Street Fund		2,511,497
GSD - Street Maintenance Garage Appro Total		2,511,497
13336 Ground Maintenance		
470198 Ground Maintenance		162,500
Ground Maintenance Appro Total		162,500
General Fund Group Total		12,028,735
AGENCY REVENUE TOTAL		12,028,735