

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A46000 Detroit Office of Homeland Security

| Appropriation<br>Organization                                     | Full-Time<br>Equivalent | Amount           |
|---|-------------------------|------------------|
| <b>AGENCY APPROPRIATIONS</b>                                      |                         |                  |
| General Fund Group  |                         |                  |
| 11515 Detroit Office of Homeland Security                         |                         |                  |
| 460010 Homeland Security Administration                           | 2                       | 355,418          |
| <b>Detroit Office of Homeland Security Appro Total</b>            | <u>2</u>                | <u>355,418</u>   |
| <b>General Fund Group Total</b>                                   | <u>2</u>                | <u>355,418</u>   |
| Special Revenue Fund Group  |                         |                  |
| 13150 Urban Area Security Initiative (FY10-11) Grant              |                         |                  |
| 460310 Urban Area Security Initiative FY 2010-11                  | 0                       | 2,000,000        |
| <b>Urban Area Security Initiative (FY10-11) Grant Appro Total</b> | <u>0</u>                | <u>2,000,000</u> |
| <b>Special Revenue Fund Group Total</b>                           | <u>0</u>                | <u>2,000,000</u> |
| <b>AGENCY APPROPRIATION TOTAL</b>                                 | <u>2</u>                | <u>2,355,418</u> |

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| Appropriation<br>Organization                                     | Full-Time<br>Equivalent | Amount    |
|---|-------------------------|-----------|
| <b>AGENCY REVENUES</b>  |                         |           |
| General Fund Group  |                         |           |
| 11515 Detroit Office of Homeland Security                         |                         |           |
| 460010 Homeland Security Administration                           |                         | 43,000    |
| <b>Detroit Office of Homeland Security Appro Total</b>            |                         | 43,000    |
| <b>General Fund Group Total</b>                                   |                         | 43,000    |
| Special Revenue Fund Group  |                         |           |
| 13150 Urban Area Security Initiative (FY10-11) Grant              |                         |           |
| 460310 Urban Area Security Initiative FY 2010-11                  |                         | 2,000,000 |
| <b>Urban Area Security Initiative (FY10-11) Grant Appro Total</b> |                         | 2,000,000 |
| <b>Special Revenue Fund Group Total</b>                           |                         | 2,000,000 |
| <b>AGENCY REVENUE TOTAL</b>                                       |                         | 2,043,000 |