

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A38000 Public Lighting Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00123 Administration		
380010 General Administration	3	787,775
380030 Inspection & Control	2	234,875
380040 Claims Office	1	72,132
380050 Data Management	0	9,900
380060 Stores & Warehouse	2	122,586
<b>Administration Appro Total</b>	8	1,227,268
00127 Engineering		
380090 Engineering Administration	3	360,484
380105 Street Lighting Design	3	318,698
380120 Transmission & Dist. Design	3	308,595
380130 Substation Design	3	292,612
380140 Underground Fac. Maps & Records	4	303,913
<b>Engineering Appro Total</b>	16	1,584,302
00128 Street Lighting		
380150 Supervision	2	1,674,224
380160 Construction	34	4,260,916
380170 Maintenance	12	3,111,943
380180 Cables	19	2,614,646
380190 Conduit	9	840,300
380200 Street Lighting Maintenance	0	2,227,900
<b>Street Lighting Appro Total</b>	76	14,729,929
00129 Operating Division		
380210 Operating Administration	1	901,986
380230 Electrical System Control	8	1,419,759
380250 Electrical Maintenance	6	1,149,653
<b>Operating Division Appro Total</b>	15	3,471,398
00131 Heat and Power Plant Operations		
380280 Heat and Power Administration	2	1,049,612
380290 Testing & Instrument Maintenance	5	1,075,957
380300 Mechanical Operations	9	937,917
380310 Mechanical Maintenance	3	431,915
380330 Fuel Accounts	0	28,259,188

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00131 Heat and Power Plant Operations		
380340 Kiefer Heating Plant	2	462,830
<b>Heat and Power Plant Operations Appro Total</b>	<u>21</u>	<u>32,217,419</u>
<b>General Fund Group Total</b>	<u>136</u>	<u>53,230,316</u>
Special Revenue Fund Group		
13061 Renewable and Clean Energy		
380800 Renewable and Clean Energy	0	300,000
380840 Energy Optimization Program Surcharges	0	328,000
<b>Renewable and Clean Energy Appro Total</b>	<u>0</u>	<u>628,000</u>
<b>Special Revenue Fund Group Total</b>	<u>0</u>	<u>628,000</u>
<b>AGENCY APPROPRIATION TOTAL</b>	<u>136</u>	<u>53,858,316</u>

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FISCAL 2011-2012 BUDGET**

A38000 Public Lighting Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
General Fund Group		
00123 Administration		
380010 General Administration		627,506
<b>Administration Appro Total</b>		627,506
00128 Street Lighting		
380150 Supervision		698,366
<b>Street Lighting Appro Total</b>		698,366
00129 Operating Division		
380210 Operating Administration		76,526
<b>Operating Division Appro Total</b>		76,526
00131 Heat and Power Plant Operations		
380345 Electric & Steam - Revenue		60,699,757
<b>Heat and Power Plant Operations Appro Total</b>		60,699,757
<b>General Fund Group Total</b>		62,102,155
Special Revenue Fund Group		
13061 Renewable and Clean Energy		
380800 Renewable and Clean Energy		300,000
380840 Energy Optimization Program Surcharges		328,000
<b>Renewable and Clean Energy Appro Total</b>		628,000
<b>Special Revenue Fund Group Total</b>		628,000
<b>AGENCY REVENUE TOTAL</b>		62,730,155