

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00014 Community Development		
360130 Community Development	0	280,817
Community Development Appro Total	0	280,817
00595 Economic Development Corporation		
360134 Economic Development Corporation	0	255,000
Economic Development Corporation Appro Total	0	255,000
00597 Economic Growth Corporation		
360135 Economic Growth Corporation	0	850,000
Economic Growth Corporation Appro Total	0	850,000
12368 DTC Loan Repayment		
364046 DTC Loan Repayment	0	147,000
DTC Loan Repayment Appro Total	0	147,000
13168 Real Estate and GIS Services		
365080 Real Estate - City	6	761,691
365090 GIS Services	1	223,754
Real Estate and GIS Services Appro Total	7	985,445
General Fund Group Total	7	2,518,262
Special Revenue Fund Group		
04139 Detroit Area Pre-College Engineering Program NOF		
360238 Detroit Area Pre College Engineering Program NOF	0	55,200
Detroit Area Pre-College Engineering Program NOF Appro Total	0	55,200
04145 Blackstone Park Association		
360242 Blackstone Park Association	0	50,000
Blackstone Park Association Appro Total	0	50,000
04150 Evergreen/Lahser/7/8 Comm Council		
360245 Evergreen/Lahser/7/8 Comm Council	0	90,000
Evergreen/Lahser/7/8 Comm Council Appro Total	0	90,000
04157 Bethune Community Council NOF		
360250 Bethune Community Council	0	90,000
Bethune Community Council NOF Appro Total	0	90,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04163 Schulze Community and Economic Development		
360256 Schulze Community and Economic Development	0	75,000
Schulze Community and Economic Development Appro Total	0	75,000
04179 Northeast Council of Block Club		
360264 Northeast Council of Block Club	0	90,000
Northeast Council of Block Club Appro Total	0	90,000
04192 Project Seed NOF		
360270 Project Seed NOF	0	55,200
Project Seed NOF Appro Total	0	55,200
04681 Muslim Center NOF		
367217 The Muslim Center	0	84,000
Muslim Center NOF Appro Total	0	84,000
04735 Adult Well-Being Services NOF		
360407 Adult Well Being Services NOF	0	100,000
Adult Well-Being Services NOF Appro Total	0	100,000
04883 Arcadia Park Association NOF		
360415 Arcadia Park Association NOF	0	90,000
Arcadia Park Association NOF Appro Total	0	90,000
04884 Bagley Community Council NOF		
360416 Bagley Community Council NOF	0	142,000
Bagley Community Council NOF Appro Total	0	142,000
05134 Pro-Literacy Detroit		
360442 Pro-Literacy Detroit	0	55,200
Pro-Literacy Detroit Appro Total	0	55,200
05138 Field Street Community NOF		
361474 Field Street Community - NOF	0	50,000
Field Street Community NOF Appro Total	0	50,000
05149 St Patrick Senior Center		
360454 St Patrick Senior Center	0	75,000
St Patrick Senior Center Appro Total	0	75,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05178 Wellspring NOF		
360469 Wellspring NOF	0	55,200
Wellspring NOF Appro Total	0	55,200
05187 Detroit Radio Information Service NOF		
360475 Detroit Radio Information Services NOF	0	50,000
Detroit Radio Information Service NOF Appro Total	0	50,000
05256 Mendota/Birwood/Griggs NOF		
360485 Mendota/Birwood/Griggs/NOF	0	50,000
Mendota/Birwood/Griggs NOF Appro Total	0	50,000
05410 New Hope Nonprofit Housing Corporation NOF		
360513 New Hope Non-Profit Housing Corporation NOF	0	142,000
New Hope Nonprofit Housing Corporation NOF Appro Total	0	142,000
05428 People's Community Services Metro Detroit NOF		
360522 Peoples Community Services Metro Detroit NOF	0	62,500
People's Community Services Metro Detroit NOF Appro Total	0	62,500
05478 Effective Alternate Community Housing BG		
360538 Effective Alternative Community Housing 2 BG	0	84,000
Effective Alternate Community Housing BG Appro Total	0	84,000
05544 Neighborhood Opportunity Fund BG 5		
360558 Neighborhood Opportunity Fund	0	100,000
Neighborhood Opportunity Fund BG 5 Appro Total	0	100,000
05579 Crary - St Marys Community Council NOF		
360561 Crary St Mary's Community Council NOF	0	90,000
Crary - St Marys Community Council NOF Appro Total	0	90,000
05653 Fitzgerald Community Council NOF		
360566 Fitzgerald Community Council BG	0	75,000
Fitzgerald Community Council NOF Appro Total	0	75,000
05661 Elmhurst Home Incorporated NOF		
360573 Elmhurst Home Inc NOF	0	55,200
Elmhurst Home Incorporated NOF Appro Total	0	55,200

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05662 LA SED NOF		
360574 Lased Facility Rehabilitation NOF	0	75,000
LA SED NOF Appro Total	0	75,000
05797 Eight Mile Boulevard BG		
360600 Eight Mile Boulevard BG	0	22,700
Eight Mile Boulevard BG Appro Total	0	22,700
05877 Nortown Citizens District Council		
360608 Nortown Citizens District Council	0	75,000
Nortown Citizens District Council Appro Total	0	75,000
05897 Mosaic Youth Theatre		
360619 Mosaic Youth Theatre	0	62,500
Mosaic Youth Theatre Appro Total	0	62,500
05983 Dominican Literacy Youth Center		
360634 Dominican Literacy Center	0	55,200
Dominican Literacy Youth Center Appro Total	0	55,200
05990 National Council on Alcoholism		
360638 National Council on Alcoholism	0	50,000
National Council on Alcoholism Appro Total	0	50,000
05994 Garfield 108 Loan		
360639 Garfield 108 Loan	0	164,428
Garfield 108 Loan Appro Total	0	164,428
05997 Northwest Detroit Neighborhood Development Corp		
360641 Northwest Detroit Neighborhood Development Corp	0	75,000
Northwest Detroit Neighborhood Development Corp Appro Tot	0	75,000
06040 PDD Administration BG		
360010 Administration	16	1,771,019
360012 Grants/MIS	9	846,950
360013 Financial Management	14	1,115,781
360015 Contract Compliance	9	732,136
360016 Distributed Costs	0	3,462,184

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06040 PDD Administration BG		
360018 Cost Allocated-Other Accts	0	(3,858,364)
PDD Administration BG Appro Total	48	4,069,706
06087 Senior Citizens Repair Program BG		
360666 Senior Citizen Repair Program BG	0	2,490,000
Senior Citizens Repair Program BG Appro Total	0	2,490,000
06186 Warren Conner Development Coalition II		
361481 Warren Conner Development Coalition NOF II	0	75,000
Warren Conner Development Coalition II Appro Total	0	75,000
06309 Young Detroit Builders		
360696 Young Detroit Builders	0	100,000
Young Detroit Builders Appro Total	0	100,000
06403 Delray United Action Council Southwest BG		
360705 Delray United Action CN SW BG	0	75,000
Delray United Action Council Southwest BG Appro Total	0	75,000
06475 Barton - McFar Neighborhood Association NOF		
360716 Barton McFar Neighborhood Association NOF	0	90,000
Barton - McFar Neighborhood Association NOF Appro Total	0	90,000
06487 Moore Community Council NOF		
360725 Moore Community Council NOF	0	55,200
Moore Community Council NOF Appro Total	0	55,200
06497 Grandmont/Rosedale Development Cor NOF		
360731 Grandmont/Rosedale Development Corporation NOF	0	142,000
Grandmont/Rosedale Development Cor NOF Appro Total	0	142,000
06505 Legal Aid and Defender Association NOF		
360736 Legal Aid & Defendant Association NOF	0	84,000
Legal Aid and Defender Association NOF Appro Total	0	84,000
06520 Northend Citizens Association Council NOF		
360747 Northend Citizens Association Council NOF	0	50,000
Northend Citizens Association Council NOF Appro Total	0	50,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06698 Focus Hope NOF		
360767 Focus Hope NOF	0	75,000
Focus Hope NOF Appro Total	0	75,000
06709 International Institute NOF		
360772 International Institute NOF	0	55,200
International Institute NOF Appro Total	0	55,200
06713 Boys and Girls Club		
360653 Boys and Girls Clubs PS	0	55,200
Boys and Girls Club Appro Total	0	55,200
06715 Midwest Civic Council NOF		
360776 Midwest Civic Council NOF	0	50,000
Midwest Civic Council NOF Appro Total	0	50,000
06729 Courville Concert Choir Service		
360700 Courville Concert Choir PS	0	62,500
Courville Concert Choir Service Appro Total	0	62,500
06898 We Care About Van Dyke/Seven Mile NOF		
360821 WE Care About Van Dyke/Sev NOF	0	75,000
We Care About Van Dyke/Seven Mile NOF Appro Total	0	75,000
07113 U-Snap-Bac BG		
360834 U-Snap-Bac BG	0	142,000
U-Snap-Bac BG Appro Total	0	142,000
07296 Self Help Addiction Rehabilitation NOF		
360849 Self Help Addiction Rehabilitation NOF	0	84,000
Self Help Addiction Rehabilitation NOF Appro Total	0	84,000
07325 Charlevoix Village Association NOF		
360858 Charlevoix Village Association NOF	0	50,000
Charlevoix Village Association NOF Appro Total	0	50,000
07354 Warrendale Community Organization NOF		
360877 Warrendale Community Organization NOF	0	142,000
Warrendale Community Organization NOF Appro Total	0	142,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
07508 Schaefer 7 and 8 Mile Association NOF		
360895 Schaefer 7&8 Mile Association NOF	0	90,000
Schaefer 7 and 8 Mile Association NOF Appro Total	0	90,000
07523 Accounting Aid Society NOF		
360901 Accounting Aid Society NOF	0	55,200
Accounting Aid Society NOF Appro Total	0	55,200
10070 Stuberstone 108 Loan		
360128 Stuberstone 108 Loan	0	37,730
Stuberstone 108 Loan Appro Total	0	37,730
10105 Alkebu-Lan Center for Martial Arts		
362540 Alkebu-Lan Center for Martial Arts	0	55,200
Alkebu-Lan Center for Martial Arts Appro Total	0	55,200
10109 Communities In Schools of Detroit		
362560 Communities In Schools of Detroit	0	55,200
Communities In Schools of Detroit Appro Total	0	55,200
10154 Bridging Communities		
362660 Bridging Communities	0	125,000
Bridging Communities Appro Total	0	125,000
10372 Ferry Street Inn Section 108		
362722 Ferry Street Inn Section 108	0	216,030
Ferry Street Inn Section 108 Appro Total	0	216,030
10403 Creekside Community Development		
362740 Creekside Community Development	0	90,000
Creekside Community Development Appro Total	0	90,000
10409 Lead Based Paint Home Repair		
362742 Lead Based Paint Home Repair	0	750,000
Lead Based Paint Home Repair Appro Total	0	750,000
10574 New Amsterdam		
362612 New Amsterdam	0	834,781
New Amsterdam Appro Total	0	834,781

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10612 Abayomi Community Development Corp		
363051 Abayomi Community Development Corp	0	100,000
Abayomi Community Development Corp Appro Total	0	100,000
10620 Jefferson East Business Association		
363059 Jefferson East Business Association	0	100,000
Jefferson East Business Association Appro Total	0	100,000
10621 LL DAYCARE		
363060 LL DAYCARE	0	75,000
LL DAYCARE Appro Total	0	75,000
10629 Volunteers in Prevention Probation and Prisons		
363068 Volunteers in Prevention Probation and Prisons	0	55,200
Volunteers in Prevention Probation and Prisons Appro Total	0	55,200
10663 Wayne County NLS - Service		
363079 Wayne County NLS - Serv	0	168,000
Wayne County NLS - Service Appro Total	0	168,000
10728 St. Ignatius Catholic		
360047 St. Ignatius Catholic	0	75,000
St. Ignatius Catholic Appro Total	0	75,000
10875 Southwest Housing Corporation		
363096 Southwest Housing Corporation	0	100,000
Southwest Housing Corporation Appro Total	0	100,000
11134 Office of Neighborhood Development - PDD		
363125 Office of Neighborhood Development - PDD	1	108,721
Office of Neighborhood Development - PDD Appro Total	1	108,721
11164 City Year		
363220 City Year	0	55,200
City Year Appro Total	0	55,200
11167 Greening of Detroit		
363124 Greening of Detroit	0	55,200
Greening of Detroit Appro Total	0	55,200

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11291 Riverbend Community Association		
364004 Riverbend Community Assoc	0	50,000
Riverbend Community Association Appro Total	0	50,000
11292 Care First Community Health		
364005 Care First Comm Health	0	84,000
Care First Community Health Appro Total	0	84,000
11302 ONCR Project		
363138 ONCR Project	0	62,250
ONCR Project Appro Total	0	62,250
11499 Educational Services		
365559 Coleman A. Young Foundation	0	55,200
Educational Services Appro Total	0	55,200
11507 Economic Development		
365536 University Commons Organization	0	100,000
Economic Development Appro Total	0	100,000
11547 Clark Park		
366996 Clark Park	0	62,500
Clark Park Appro Total	0	62,500
11554 Mercy Education		
361741 Mercy Education	0	55,200
Mercy Education Appro Total	0	55,200
11557 NSO Youth Initiative Program		
367172 NSO - Youth Initiatives	0	75,000
NSO Youth Initiative Program Appro Total	0	75,000
11747 Mexicantown WC - Section 108 Repayment		
364023 Mexicantown WC - Section 108 Repayment	0	404,684
Mexicantown WC - Section 108 Repayment Appro Total	0	404,684
11770 Book Cadillac Sec 108 Repayment		
364026 Book Cadillac Sec 108 Repayment	0	921,323
Book Cadillac Sec 108 Repayment Appro Total	0	921,323

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11771 Vernor Lawndale Sec 108 Repayment		
364027 Vernor Lawndale Sec 108 Repayment	0	97,489
Vernor Lawndale Sec 108 Repayment Appro Total	0	97,489
11774 Garfield Sec 108		
364028 Garfield Sec 108 Repayment	0	440,385
Garfield Sec 108 Appro Total	0	440,385
11784 Alternatives for Girls		
366005 Alternatives for Girls	0	84,000
Alternatives for Girls Appro Total	0	84,000
11785 COTS		
366010 COTS	0	84,000
COTS Appro Total	0	84,000
11786 Covenant House		
366015 Covenant House	0	84,000
Covenant House Appro Total	0	84,000
11787 Detroit Central City		
366020 Detroit Central City	0	80,000
Detroit Central City Appro Total	0	80,000
11788 Advantage Homeless Center		
366025 Advantage Health Center	0	50,000
Advantage Homeless Center Appro Total	0	50,000
11791 Freedom House		
366040 Freedom House	0	84,000
Freedom House Appro Total	0	84,000
11792 Fort Street Presbyterian Church		
366045 Fort Street Presbyterian Church	0	50,000
Fort Street Presbyterian Church Appro Total	0	50,000
11797 Project LIFT Women's Resource Center		
366070 Project LIFT Women's Resource Center	0	84,000
Project LIFT Women's Resource Center Appro Total	0	84,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11798 Mariner's Inn		
366075 Mariner's Inn	0	84,000
Mariner's Inn Appro Total	0	84,000
11799 Michigan Legal Services		
366080 Michigan Legal Services	0	84,000
Michigan Legal Services Appro Total	0	84,000
11800 Michigan Veterans Foundation		
366085 Michigan Veterans Foundation	0	84,000
Michigan Veterans Foundation Appro Total	0	84,000
11801 NSO 24 Hr Walk In Center		
366090 NSO 24 Hr Walk In Center	0	84,000
NSO 24 Hr Walk In Center Appro Total	0	84,000
11805 Traveler's Aid Society		
366110 Traveler's Aid Society	0	84,000
Traveler's Aid Society Appro Total	0	84,000
11806 United Community Housing Coalition		
366115 United Community Housing Coalition	0	84,000
United Community Housing Coalition Appro Total	0	84,000
11809 YWCA - Interim House		
366130 YWCA - Interim House	0	84,000
YWCA - Interim House Appro Total	0	84,000
11815 Emergency Shelter Staff - PDD		
366145 Emergency Shelter Year II - PDD	0	1,624,890
Emergency Shelter Staff - PDD Appro Total	0	1,624,890
11838 Oasis Detroit		
366310 Oasis Detroit	0	84,000
Oasis Detroit Appro Total	0	84,000
11839 Operation Get Down		
366315 Operation Getdown	0	84,000
Operation Get Down Appro Total	0	84,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11871 Vanguard Community Development Corporation		
366960 Vanguard Community Development Corporation	0	90,000
Vanguard Community Development Corporation Appro Total	0	90,000
11878 VSA Arts		
366840 VSA Arts	0	55,200
VSA Arts Appro Total	0	55,200
11882 DRMM - Homeless Services		
366880 DRMM - Homeless Services	0	84,000
DRMM - Homeless Services Appro Total	0	84,000
11892 Living Arts		
366895 Living Arts	0	62,500
Living Arts Appro Total	0	62,500
11893 Matrix - Walter and Mary Reuther Senior Services		
366905 Matrix - Walter and Mary Reuther Senior Services	0	75,000
Matrix - Walter and Mary Reuther Senior Services Appro Total	0	75,000
11896 NOAH		
366920 NOAH	0	84,000
NOAH Appro Total	0	84,000
12168 Homeless Public Services		
365516 Forgotten Harvest	0	84,000
Homeless Public Services Appro Total	0	84,000
12173 Fort Shelby Section 108 Repayment		
364035 Fort Shelby Section 108 Repayment	0	915,015
Fort Shelby Section 108 Repayment Appro Total	0	915,015
12181 Community Health Awareness Group		
367127 Community Health Awareness Group	0	50,000
Community Health Awareness Group Appro Total	0	50,000
12182 Detroit Youth Foundation		
367128 Detroit Youth Foundation	0	55,200
Detroit Youth Foundation Appro Total	0	55,200

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12184 Gratiot McDougall United Comm Dev Corp		
367130 Gratiot McDougall United Comm Development Corp	0	55,200
Gratiot McDougall United Comm Dev Corp Appro Total	0	55,200
12417 Detroit East, Inc.		
367153 Detroit East, Inc	0	50,000
Detroit East, Inc. Appro Total	0	50,000
12419 Detroit Midtown Micro-enterprise Fund Corp.		
367155 Detroit Midtown Micro-Enterprise Fund Corp	0	75,000
Detroit Midtown Micro-enterprise Fund Corp. Appro Total	0	75,000
12420 Joy-Southfield CDC		
367156 Joy-Southfield CDC	0	100,000
Joy-Southfield CDC Appro Total	0	100,000
12426 St. John Community Center		
367171 St. John Community Center	0	184,000
St. John Community Center Appro Total	0	184,000
12638 Woodward Garden Section 108 Repymt		
364037 Woodward Garden Section 108 Repymt	0	765,739
Woodward Garden Section 108 Repymt Appro Total	0	765,739
12708 Catholic Social Services		
367175 Catholic Social Services	0	55,200
Catholic Social Services Appro Total	0	55,200
12713 Greenwich Park Association		
367180 Greenwich Park Association	0	50,000
Greenwich Park Association Appro Total	0	50,000
12714 Looking for My Sister		
367181 Looking For My Sister	0	84,000
Looking for My Sister Appro Total	0	84,000
12721 Virginia Park Henry Ford Hospital NPHC		
367188 Virginia Park Henry Ford Hospital NPHC	0	90,000
Virginia Park Henry Ford Hospital NPHC Appro Total	0	90,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
13001 Greenbier Community Council		
367204 Greenbrier Community Council	0	75,000
Greenbier Community Council Appro Total	0	75,000
13021 Northwest Youth Organization		
367207 Northwest Youth Organization	0	50,000
Northwest Youth Organization Appro Total	0	50,000
13043 Word of Truth Community Housing Assoc. WOTHA		
367214 Word of Truth Comm Housing Association WOTHA	0	75,000
Word of Truth Community Housing Assoc. WOTHA Appro Total	0	75,000
13045 Detroit Parent Network		
367215 Detroit Parent Network	0	55,200
Detroit Parent Network Appro Total	0	55,200
13167 Administration		
365070 Development BG	24	3,066,095
Administration Appro Total	24	3,066,095
13169 Planning		
365100 Planning	11	1,439,771
Planning Appro Total	11	1,439,771
13170 Neighborhood Outreach and Administration		
365110 Housing Services	37	3,329,954
365120 Neighborhood Development - Admin/Planning	11	1,133,440
365140 Comm Based Org/Eco Dev Tech Assistance	4	353,118
Neighborhood Outreach and Administration Appro Total	52	4,816,512
13389 Eden Gardens Block Club		
367219 Eden Gardens Block Club	0	50,000
Eden Gardens Block Club Appro Total	0	50,000
13390 Good Neighbors Block Club		
367220 Good Neighbors Block Club	0	75,000
Good Neighbors Block Club Appro Total	0	75,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
13391 Kingdom Creations Enterprises		
367221 Kingdom Creations Enterprises	0	75,000
Kingdom Creations Enterprises Appro Total	0	75,000
13392 Meyers, 7 Mile, Wyoming Ave, Comm Council		
367222 Meyers, 7 Mile, Wyoming Ave, Comm Council	0	50,000
Meyers, 7 Mile, Wyoming Ave, Comm Council Appro Total	0	50,000
13393 Next Detroit Neighborhood Initiative		
367223 Next Detroit Neighborhood Initiative	0	55,200
Next Detroit Neighborhood Initiative Appro Total	0	55,200
13394 North Central Community Mental Health Center		
367224 North Central Community Mental Health Center	0	50,000
North Central Community Mental Health Center Appro Total	0	50,000
13395 Pulaski Community Council		
367225 Pulaski Community Council	0	75,000
Pulaski Community Council Appro Total	0	75,000
13396 Sickle Cell Disease Assoc. of America		
367226 Sickle Cell Disease Assoc. of America	0	100,000
Sickle Cell Disease Assoc. of America Appro Total	0	100,000
13397 Teen Hype Youth Development		
367227 Teen Hype Youth Development	0	55,200
Teen Hype Youth Development Appro Total	0	55,200
13398 The Yuinon Inc.		
367228 The Yuinon Inc.	0	55,200
The Yuinon Inc. Appro Total	0	55,200
13399 Tiger Sharks Swim Team of Detroit		
367229 Tiger Sharks Swim Team of Detroit	0	62,500
Tiger Sharks Swim Team of Detroit Appro Total	0	62,500
13400 We Care Nonprofit Housing		
367230 We Care Nonprofit Housing	0	90,000
We Care Nonprofit Housing Appro Total	0	90,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
13401 Yellow Tigers, Inc.		
367231 Yellow Tigers, Inc.	0	50,000
Yellow Tigers, Inc. Appro Total	<u>0</u>	<u>50,000</u>
Special Revenue Fund Group Total	<u>136</u>	<u>32,542,249</u>
Capital Projects Fund Group		
10821 HOME 02-03		
363001 HOME CHDO Project Financing	0	2,922,875
363002 HOME Homeownership 02-03	0	3,145,000
363004 HOME Operating Support 02-03	0	100,000
HOME 02-03 Appro Total	<u>0</u>	<u>6,167,875</u>
10822 HOME EZ 02-03		
363008 HOME Investor Loan 02-03	0	4,500,000
HOME EZ 02-03 Appro Total	<u>0</u>	<u>4,500,000</u>
13171 HOME Administration		
365160 HOME Administration	10	1,134,763
HOME Administration Appro Total	<u>10</u>	<u>1,134,763</u>
Capital Projects Fund Group Total	<u>10</u>	<u>11,802,638</u>
AGENCY APPROPRIATION TOTAL	<u>153</u>	<u>46,863,149</u>

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00014 Community Development		
360130 Community Development		2,051,600
Community Development Appro Total		<u>2,051,600</u>
13168 Real Estate and GIS Services		
365090 GIS Services		40,000
Real Estate and GIS Services Appro Total		<u>40,000</u>
General Fund Group Total		<u><u>2,091,600</u></u>
Special Revenue Fund Group		
06040 PDD Administration BG		
361373 BG - Program Income		300,000
PDD Administration BG Appro Total		<u>300,000</u>
06102 Letter of Credit BG		
361375 Letter of Credit BG6		30,101,620
Letter of Credit BG Appro Total		<u>30,101,620</u>
11771 Vernor Lawndale Sec 108 Repayment		
364027 Vernor Lawndale Sec 108 Repayment		50,000
Vernor Lawndale Sec 108 Repayment Appro Total		<u>50,000</u>
11815 Emergency Shelter Staff - PDD		
366145 Emergency Shelter Year II - PDD		1,624,890
Emergency Shelter Staff - PDD Appro Total		<u>1,624,890</u>
12638 Woodward Garden Section 108 Repymt		
364037 Woodward Garden Section 108 Repymt		465,739
Woodward Garden Section 108 Repymt Appro Total		<u>465,739</u>
Special Revenue Fund Group Total		<u><u>32,542,249</u></u>
Capital Projects Fund Group		
05537 Investor Owned Rehabilitation - Home 2		
360976 Home Revolving Fund		950,000
Investor Owned Rehabilitation - Home 2 Appro Total		<u>950,000</u>

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Capital Projects Fund Group		
10821 HOME 02-03		
363001 HOME CHDO Project Financing		9,767,374
HOME 02-03 Appro Total		9,767,374
13171 HOME Administration		
365160 HOME Administration		1,085,264
HOME Administration Appro Total		1,085,264
Capital Projects Fund Group Total		11,802,638
AGENCY REVENUE TOTAL		46,436,487