

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A34000 Municipal Parking Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits	58	4,163,861
340085 Violation Bureau Processing And Collection	0	2,515,079
<b>Parking Violations Bureau Appro Total</b>	58	6,678,940
<b>General Fund Group Total</b>	58	6,678,940
Enterprise Fund Group		
04108 Operation and Maintenance		
340010 Administration	16	2,445,746
340020 Maintenance	11	749,278
340030 Operations	0	2,103,961
340040 Meter Maintenance	6	485,245
340050 Meter Collection	11	664,221
340060 Administrations Costs Allocated To Parking Burea	0	(140,681)
340140 Municipal Parking Operation And Maintenance Reim	0	16,307,770
<b>Operation and Maintenance Appro Total</b>	44	22,615,540
04111 Parking System Programs		
340180 Detroit Authority Bonds	0	120,000
340190 System Program Reserve	0	96,347
<b>Parking System Programs Appro Total</b>	0	216,347
06243 Repayment of Revenue Bond - Trustee		
340252 Revenue Bond Principal & Interest	0	1,759,883
<b>Repayment of Revenue Bond - Trustee Appro Total</b>	0	1,759,883
<b>Enterprise Fund Group Total</b>	44	24,591,770
<b>AGENCY APPROPRIATION TOTAL</b>	102	31,270,710

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Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits		19,781,000
<b>Parking Violations Bureau Appro Total</b>		<u>19,781,000</u>
<b>General Fund Group Total</b>		<u><u>19,781,000</u></u>
Enterprise Fund Group		
04108 Operation and Maintenance		
340140 Municipal Parking Operation And Maintenance Reim		16,307,770
<b>Operation and Maintenance Appro Total</b>		<u>16,307,770</u>
05976 Auto Parking Operations		
340140 Municipal Parking Operation And Maintenance Reim		0
340330 Revenue Fund Trustee		3,284,000
340331 On Street Meter Collections		2,400,000
340332 Municipal Parking Arena Operations-Joe Louis		2,480,000
340333 CBD Lots		120,000
<b>Auto Parking Operations Appro Total</b>		<u>8,284,000</u>
<b>Enterprise Fund Group Total</b>		<u><u>24,591,770</u></u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>44,372,770</u></u>