

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

A31000 Information Technology Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00024 Central Data Processing		
310010 Office Of Information Technology Services	3	856,667
310020 Contracts & Administration	3	1,172,079
310050 Client Support Services	1	531,350
310070 System Support & Management	8	3,576,182
310080 Data Network Services	5	1,462,744
310100 Non-Financial Applications	22	2,974,485
310130 Operations	7	6,306,729
310300 Public Safety	1	2,241,102
310330 Voice Communications	0	443,895
310355 Dedicated Services	4	443,716
Central Data Processing Appro Total	54	20,008,949
General Fund Group Total	54	20,008,949
AGENCY APPROPRIATION TOTAL	54	20,008,949

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

A31000 Information Technology Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00024 Central Data Processing		
310070 System Support & Management		100,000
310080 Data Network Services		130,000
310100 Non-Financial Applications		10,000
310130 Operations		219,000
310300 Public Safety		100,000
310355 Dedicated Services		210,217
Central Data Processing Appro Total		<u>769,217</u>
General Fund Group Total		<u>769,217</u>
AGENCY REVENUE TOTAL		<u><u>769,217</u></u>