

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

A10000 Airport Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration	3	697,044
100020 Maintenance	4	738,303
100030 Operations	1	104,524
Airport Operations Appro Total	8	1,539,871
Enterprise Fund Group Total	8	1,539,871
AGENCY APPROPRIATION TOTAL	8	1,539,871

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

A10000 Airport Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration		1,539,871
Airport Operations Appro Total		1,539,871
Enterprise Fund Group Total		1,539,871
AGENCY REVENUE TOTAL		1,539,871