

## 36TH DISTRICT COURT OF DETROIT (60)

### AGENCY PLAN: MISSION, GOALS AND BUDGET SUMMARY

#### MISSION:

The 36<sup>th</sup> District Court administers justice with fairness, equality and integrity, resolves matters before the court in a timely manner with trained and motivated staff, and provides courteous and prompt service in a manner that inspires public trust and confidence.

#### AGENCY GOAL:

Maintain and insure speedy, efficient and just litigation on all cases before the Court.

#### AGENCY FINANCIAL SUMMARY:

2011-12 <u>Requested</u>		2010-11 <u>Budget</u>	2011-12 <u>Recommended</u>	Increase <u>(Decrease)</u>
\$ 56,367,327	City Appropriations	\$ 44,848,281	\$ 39,583,562	\$ (5,264,719)
\$ 56,367,327	Total Appropriations	\$ 44,848,281	\$ 39,583,562	\$ (5,264,719)
\$ 20,256,982	City Revenues	\$ 20,240,226	\$ 19,402,444	\$ (837,782)
\$ 20,256,982	Total Revenues	\$ 20,240,226	\$ 19,402,444	\$ (837,782)
\$ 36,110,345	NET TAX COST:	\$ 24,608,055	\$ <u>20,181,118</u>	\$ (4,426,937)

#### AGENCY EMPLOYEE STATISTICS:

2011-12 <u>Requested</u>		2010-11 <u>Budget</u>	04-01-11 <u>Actual</u>	2011-12 <u>Recommended</u>	Increase <u>(Decrease)</u>
465	City Positions	386	387	386	0
465	Total Positions	386	387	386	0

#### ACTIVITIES IN THIS AGENCY:

	2010-11 <u>Budget</u>	2011-12 <u>Recommended</u>	Increase <u>(Decrease)</u>
District Court - City	\$ 14,926,375	\$ 9,454,480	\$ (5,471,895)
State Functions	29,921,906	30,129,082	207,176
Total Appropriations	\$ 44,848,281	\$ 39,583,562	\$ (5,264,719)

## **36TH DISTRICT COURT OF DETROIT (60)**

### ***36th DISTRICT COURT ACTIVITY INFORMATION***

#### **ACTIVITY DESCRIPTION: 36<sup>th</sup> DISTRICT COURT**

The 36<sup>th</sup> District Court is a limited jurisdiction court serving the City of Detroit. The Court has exclusive jurisdiction in all litigation up to \$25,000 and handles small claims and landlord/tenant proceedings. The 36<sup>th</sup> District Court handles a large volume of civil infraction traffic violations, drunk driving, misdemeanor and felony arraignments, and some parking violations, among various other court responsibilities. Criminal Jurisdiction includes all misdemeanor criminal offenses and preliminary examination of felony offenses. Annual "case filings exceed 420,000, the majority of which are handled in the Traffic and Ordinance Division. Michigan's largest limited jurisdiction court, the 36<sup>th</sup> District Court has 31 judges, 6 magistrates, and over 400 employees at a single location in downtown Detroit. The 36<sup>th</sup> District Court is one of the busiest courts in the nation. On a monthly basis, more than 160,000 citizens conduct business at the court, and in excess of 65,000 telephone inquiries are received.

#### **GOAL:**

To administrator justice with fairness, equality and integrity, to resolve matters before the Court in a timely manner with trained and motivated staff and to provide courteous and prompt service in a manner that inspires public trust and confidence.

#### **MAJOR INITIATIVES FOR FY 2010-2011:**

The 36<sup>th</sup> District Court's main focus this fiscal year is on obtaining sufficient funding to maintain the court at full operation, fill current vacancies, purchase technology that will improve court operations, provide speedy and efficient service to the public, and meet the Michigan Supreme Court's Administrative Order 2003-7 time guidelines for the adjudication of cases. For the past several years, the Court has experienced the challenge of continuing court operations while facing significant reductions in appropriations. As a result, the court has instituted a hiring freeze, eliminated all but essential overtime and postponed the purchase of new technologies.

During fiscal year 2010-2011 the Court revised its current Strategic Plan. The focus of the revised plan was to concentrate on projects that could improve the Court's efficiency in light of the current economic situation.

#### **PLANNING FOR THE FUTURE FOR FY 2011-12, FY 2012-13 and BEYOND:**

In the future, the 36<sup>th</sup> District Court would like to introduce new technologies that improve the timeliness and effectiveness of court operations. Electronic ticketing is one new technology that would improve court operations by providing the Court with the means to electronically download traffic ticket information directly into our computer system. This would improve the Court's effectiveness and reduce costs by eliminating the need to manually enter each ticket into the database.

The 36<sup>th</sup> District Court continues to hold its vision of becoming nationally recognized as a leader in providing innovative, cost effective and efficient administration of justice. One of the most cost effective ways to materialize this vision is through the use of technology. By using technology, the Court will not only enhance internal processes but also provide better services to the community

## 36TH DISTRICT COURT OF DETROIT (60)

### 36th DISTRICT COURT MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2009-10 Actual	2010-11 Projection	2011-12 Target
<b>Output: Units of Activity directed towards Goals</b>			
Felony	10,040	11,000	11,550
Misdemeanor	43,293	51,000	53,550
Civil Infractions	6,396	6,500	6,825
<b>Traffic Ordinance</b>			
Misdemeanors and Civil Infractions	192,412	200,000	210,000
Operating under the Influence of Liquor (OUI/OWI)	2,297	2,400	2,520
<b>Civil Division</b>			
General	37,833	39,000	40,950
Small Claims	3,481	3,500	3,675
Real Estate	34,948	36,000	37,800
Total Cases	330,700	349,400	366,870
<b>Activity Cost</b>	<b>\$14,067,615</b>	<b>\$14,926,375</b>	<b>\$9,454,480</b>

**CITY OF DETROIT**  
**36th District Court**  
**Financial Detail by Appropriation and Organization**

<b>Direct Costs</b>	<b>2010-11</b>		<b>2011-12</b>		<b>2011-12</b>	
	<b>Redbook</b>		<b>Dept Final</b>		<b>Mayor's</b>	
<b>District Court</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<i>APPROPRIATION ORGANIZATION</i>						
00393 - District Court						
600010 - Direct Costs	31	\$8,387,651	31	\$8,769,157	31	\$4,677,677
<b>APPROPRIATION TOTAL</b>	<b>31</b>	<b>\$8,387,651</b>	<b>31</b>	<b>\$8,769,157</b>	<b>31</b>	<b>\$4,677,677</b>
00663 - 36th District Security Reimbursement						
600035 - Court Security Reimbursement	0	\$5,985,175	0	\$6,284,434	0	\$4,349,303
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$5,985,175</b>	<b>0</b>	<b>\$6,284,434</b>	<b>0</b>	<b>\$4,349,303</b>
11194 - Drug Court						
600155 - Drug Court	0	\$353,549	0	\$350,000	0	\$299,250
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$353,549</b>	<b>0</b>	<b>\$350,000</b>	<b>0</b>	<b>\$299,250</b>
12221 - Project Fresh Start						
600160 - Project Fresh Start	0	\$200,000	0	\$200,000	0	\$128,250
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$200,000</b>	<b>0</b>	<b>\$200,000</b>	<b>0</b>	<b>\$128,250</b>
<b>ACTIVITY TOTAL</b>	<b>31</b>	<b>\$14,926,375</b>	<b>31</b>	<b>\$15,603,591</b>	<b>31</b>	<b>\$9,454,480</b>

**CITY OF DETROIT**  
**Budget Development for FY 2011-2012**  
**Appropriations - Summary Objects**

	<b>2010-11 Redbook</b>	<b>2011-12 Dept Final Request</b>	<b>2011-12 Mayor's Budget Rec</b>
<b>AC0560 - District Court</b>			
<i>A60000 - 36th District Court</i>			
SALWAGESL - Salary & Wages	1,417,444	1,417,444	1,417,444
EMPBENESL - Employee Benef	1,086,783	1,320,206	1,314,856
PROFSVCSL - Professional/Cor	1,775,371	1,902,300	1,473,670
OPERSVCSL - Operating Servic	9,800,617	10,061,641	5,248,510
OTHEXPSSL - Other Expenses	846,160	902,000	0
<i>A60000 - 36th District Court</i>	<i>14,926,375</i>	<i>15,603,591</i>	<i>9,454,480</i>
<b>AC0560 - District Court</b>	<b>14,926,375</b>	<b>15,603,591</b>	<b>9,454,480</b>
<b>Grand Total</b>	<b>14,926,375</b>	<b>15,603,591</b>	<b>9,454,480</b>

## **36TH DISTRICT COURT OF DETROIT (60)**

### *STATE TRANSFERRED FUNCTIONS ACTIVITY INFORMATION*

#### ACTIVITY DESCRIPTION: STATE TRANSFERRED FUNCTIONS

To exercise exclusive jurisdiction over Detroit civil claims under \$25,000, misdemeanor and ordinance violation cases and to perform all magisterial functions for felony criminal cases.

This activity encompasses the Thirty-Sixth District Court operations that were previously controlled by the State of Michigan, which were transferred to the City of Detroit when Public Act 374 of 1996 was enacted.

#### GOAL:

To maintain and insure speedy, efficient and just litigation on all cases before the Court.

#### PLANNING FOR THE FUTURE FOR FY 2010-11, FY 2011-12 and BEYOND:

The 36<sup>th</sup> District Court continues to hold its vision of becoming nationally recognized as a leader in providing innovative, cost effective and efficient administration of justice. One of the most cost effective ways to materialize this vision is through the use of technology. By using technology, the Court will not only enhance internal processes but also provide better services to the community.

**CITY OF DETROIT**  
**36th District Court**  
**Financial Detail by Appropriation and Organization**

<b>District Court Operations</b>	<b>2010-11</b>		<b>2011-12</b>		<b>2011-12</b>	
	<b>Redbook</b>		<b>Dept Final</b>		<b>Mayor's</b>	
<b>State Transferred Functions</b>			<b>Request</b>		<b>Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
05715 - State Transferred Functions						
600014 - District Court Operations	355	\$28,214,058	355	\$38,493,926	355	\$28,568,967
600100 - Court Administration	0	\$1,707,848	0	\$2,269,810	0	\$1,560,115
<b>APPROPRIATION TOTAL</b>	<b>355</b>	<b>\$29,921,906</b>	<b>355</b>	<b>\$40,763,736</b>	<b>355</b>	<b>\$30,129,082</b>
<b>ACTIVITY TOTAL</b>	<b>355</b>	<b>\$29,921,906</b>	<b>355</b>	<b>\$40,763,736</b>	<b>355</b>	<b>\$30,129,082</b>

**CITY OF DETROIT**  
**Budget Development for FY 2011-2012**  
**Appropriations - Summary Objects**

	<b>2010-11 Redbook</b>	<b>2011-12 Dept Final Request</b>	<b>2011-12 Mayor's Budget Rec</b>
<b>AC1560 - State Transferred Functions</b>			
<i>A60000 - 36th District Court</i>			
SALWAGESL - Salary & Wages	17,027,624	21,512,267	17,027,624
EMPBENESL - Employee Benef	11,186,434	16,981,659	11,541,343
PROFSVCSL - Professional/Cor	397,700	744,790	434,749
OPERSUPSL - Operating Suppli	720,000	702,240	605,016
OPERSVCSL - Operating Servic	526,218	583,680	453,993
CAPEQUPSL - Capital Equipme	50,200	203,100	54,000
OTHEXPSSL - Other Expenses	13,730	36,000	12,357
<i>A60000 - 36th District Court</i>	<i>29,921,906</i>	<i>40,763,736</i>	<i>30,129,082</i>
<b>AC1560 - State Transferred Functions</b>	<b>29,921,906</b>	<b>40,763,736</b>	<b>30,129,082</b>
<b>Grand Total</b>	<b>29,921,906</b>	<b>40,763,736</b>	<b>30,129,082</b>

**CITY OF DETROIT**  
**Budget Development for FY 2011-2012**  
**Appropriation Summary - Revenues**

	2009-10 Actuals	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec	Variance
<b>A60000 - 36th District Court</b>					
<i>00393 - District Court</i>					
422210 - Other Shared Taxes - T	673,628	837,782	854,538	0	(837,782)
449140 - Personal Services-Stat	1,001,816	1,417,444	1,417,444	1,417,444	0
<i>00393 - District Court</i>	1,675,444	2,255,226	2,271,982	1,417,444	(837,782)
<i>05715 - State Transferred Functions</i>					
448115 - Other Fees	8,216,110	10,485,000	10,485,000	10,485,000	0
455100 - Ordinance Fines-Traffic	5,376,664	6,000,000	6,000,000	6,000,000	0
455105 - Court Fines	269,886	400,000	400,000	400,000	0
472100 - Other Forfeits And Pen	1,084,385	1,100,000	1,100,000	1,100,000	0
<i>05715 - State Transferred Functions</i>	14,947,045	17,985,000	17,985,000	17,985,000	0
<b>A60000 - 36th District Court</b>	<b>16,622,489</b>	<b>20,240,226</b>	<b>20,256,982</b>	<b>19,402,444</b>	<b>(837,782)</b>
<b>Grand Total</b>	<b>16,622,489</b>	<b>20,240,226</b>	<b>20,256,982</b>	<b>19,402,444</b>	<b>(837,782)</b>

**CITY OF DETROIT  
MAYOR'S 2011-2012 RECOMMENDED BUDGET**

**36th District Court**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
<b>00393 - District Court</b>			
<b>600010 - Direct Costs</b>			
Judge - 36th District Court	31	31	31
<b>Total Direct Costs</b>	<b>31</b>	<b>31</b>	<b>31</b>
<b>Total District Court</b>	<b>31</b>	<b>31</b>	<b>31</b>
<b>05715 - State Transferred Functions</b>			
<b>600014 - District Court Operations</b>			
Detroit Judicial Council Staff	355	355	355
<b>Total District Court Operations</b>	<b>355</b>	<b>355</b>	<b>355</b>
<b>Total State Transferred Functions</b>	<b>355</b>	<b>355</b>	<b>355</b>
<b>Agency Total</b>	<b>386</b>	<b>386</b>	<b>386</b>