

CITY OF DETROIT
2010- 2011 BUDGET
Street Fund

APPROPRIATIONS:

OPERATION AND MAINTENANCE

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Civic Center/Municipal Parking Department	\$	30,045
Engineering Division		12,651
Gen Svcs - Non-Park Ground Maintenance		4,000,000
Lighting		2,397,110
Snow and Ice Control - Personnel		1,918,393
Snow and Ice Control - Salt		2,546,000
Street and Alley Maintenance		27,832,173
Traffic Engineering		<u>6,208,816</u>
Sub-Total.....		\$ 44,945,188

CAPITAL

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Non-Motorized Transportation	\$	358,375
Traffic Control Improvements- State		8,524,144
Sub-Total.....		\$ 8,882,519

CONTRIBUTIONS AND ADMINISTRATION

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Administration	\$	4,576,000
City Contribution In-Kind		<u>2,000,000</u>
Sub-Total.....		\$ 6,576,000

APPROPRIATION TOTALS..... **\$ 60,403,707**

REVENUES:

City and State Salt Reimbursement.....	\$	38,000
City Contribution In-Kind.....		2,000,000
Earnings on Investments.....		807,332
Gas and Weight Tax.....		57,200,000
Non-Motorized Transportation.....		<u>358,375</u>

REVENUE TOTALS..... **\$ 60,403,707**

NET TAX COST..... **\$0**