

**CITY OF DETROIT  
2010-2011 BUDGET - REVENUES BY FUND**

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Solid Waste Management	Major and Local Streets	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
<b>GENERAL CITY AGENCIES</b>												
<b>EXECUTIVE AGENCIES</b>												
A12000 Budget Department .....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A19000 Department of Public Works .....	3,767,498				52,512,569	63,203,707	28,550					119,512,324
A21000 Detroit Workforce Development Department .....							62,518,944					62,518,944
A23000 Finance Department .....	9,711,735											9,711,735
A24000 Fire Department .....	21,351,225											21,351,225
A25000 Dept of Health and Wellness Promotion .....	11,168,178						64,993,092					76,161,270
A28000 Human Resources Department .....	4,463,226											4,463,226
A29000 Human Rights Department .....	442,000											442,000
A30000 Human Services Department .....	50,000						70,774,710					70,824,710
A31000 Information Technology Services Department .....	1,713,080											1,713,080
A32000 Law Department .....	1,614,000											1,614,000
A33000 Mayor's Office .....	449,219											449,219
A36000 Planning & Development Department .....	3,096,600	36,159,677					1,624,890				10,888,466	51,769,633
A37000 Police Department .....	71,513,987						11,996,894				6,418,337	89,929,218
A38000 Public Lighting Department .....	52,604,456						694,000					53,298,456
A39000 Recreation Department .....	1,318,444	550,000					82,000					1,950,444
A45000 Department of Administrative Hearings .....	953,700											953,700
A46000 Detroit Office of Homeland Security .....	35,000						1,000,000					1,035,000
A47000 General Services .....	14,129,754											14,129,754
<b>LEGISLATIVE AGENCIES</b>												
A50000 Auditor General .....												0
A51000 Board of Zoning Appeals .....	105,000											105,000
A52000 City Council .....		175,000										175,000
A53000 Ombudsperson .....												0
A70000 City Clerk .....												0
A71000 Department of Elections .....	8,720						5,000					13,720
<b>JUDICIAL AGENCY</b>												
A60000 36th District Court .....	20,240,226											20,240,226
<b>OTHER AGENCIES</b>												
A35000 Non-Departmental .....	1,074,362,288		2,485,750									1,076,848,038
<b>TOTAL GENERAL CITY AGENCIES .....</b>	<b>\$1,293,098,336</b>	<b>\$36,884,677</b>	<b>\$2,485,750</b>	<b>\$0</b>	<b>\$52,512,569</b>	<b>\$63,203,707</b>	<b>\$213,718,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,306,803</b>	<b>\$1,679,209,922</b>
A18000 Debt Service .....								74,398,313				74,398,313
<b>ENTERPRISE AGENCIES</b>												
A10000 Airport .....										790,887		790,887
A13000 Buildings and Safety Engineering Department .....	2,068,000	4,311,327								25,463,194		31,842,521
A20000 Department of Transportation .....										163,825,142		163,825,142
A34000 Municipal Parking Department .....	11,924,789									15,938,242		27,863,031
A41000 Water Department .....										375,488,647		375,488,647
A42000 Sewerage Department .....										506,485,672		506,485,672
A72000 Library .....				50,399,170								50,399,170
<b>TOTAL ENTERPRISE AGENCIES .....</b>	<b>\$13,992,789</b>	<b>\$4,311,327</b>	<b>\$0</b>	<b>\$50,399,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,087,991,784</b>	<b>\$0</b>	<b>\$1,156,695,070</b>
<b>GRAND TOTAL .....</b>	<b>\$1,307,091,125</b>	<b>\$41,196,004</b>	<b>\$2,485,750</b>	<b>\$50,399,170</b>	<b>\$52,512,569</b>	<b>\$63,203,707</b>	<b>\$213,718,080</b>	<b>\$74,398,313</b>	<b>\$0</b>	<b>\$1,087,991,784</b>	<b>\$17,306,803</b>	<b>\$2,910,303,305</b>