

**CITY OF DETROIT**  
**2010-11 BUDGET**  
**CAPITAL IMPROVEMENTS- General City Agencies**

| APPROPRIATIONS:                                | BOND SALE   | INVESTMENT<br>EARNINGS | STREET<br>FUND      | TOTAL               |
|--|-------------|------------------------|---------------------|---------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>              |             |                        |                     |                     |
| Non- Motorized Transportation                  |             |                        | \$ 358,375          | \$ 358,375          |
| Traffic Control Improvements - State           |             |                        | 8,524,144           | 8,524,144           |
| <b>Department Sub-total</b>                    |             |                        | <u>\$ 8,882,519</u> | <u>\$ 8,882,519</u> |
| <br>   |             |                        |                     |                     |
| <b>APPROPRIATION TOTALS</b>                    | <u>\$ -</u> | <u>\$ -</u>            | <u>\$ 8,882,519</u> | <u>\$ 8,882,519</u> |
| <br>   |             |                        |                     |                     |
| <b>REVENUES:</b>                               |             |                        |                     |                     |
| Sale of General Obligation Bonds               | -           |                        |                     | -                   |
| Street Fund Reimbursement - Gas & Weight Taxes |             |                        | \$ 8,882,519        | \$ 8,882,519        |
| Capital Investment                             |             | -                      |                     | -                   |
| <br>   |             |                        |                     |                     |
| <b>REVENUE TOTALS.</b>                         | <u>\$ -</u> | <u>\$ -</u>            | <u>\$ 8,882,519</u> | <u>\$ 8,882,519</u> |

Note: The FY 2010-11 Budget does not include a general obligation bond sale due to the City's downgrade in its credit rating.