

ANNUAL BUDGET

The City's annual budget constitutes a financial plan for the next fiscal year (July 1 through June 30), which is required to set forth estimated revenues from all sources and all appropriations. The 2010-11 Budget does not include Capital Improvements appropriations due to the City's downgrade in its credit rating.

The City Charter prescribes the general content and process of developing the City's annual budget. City Council amended the Mayor's Executive Budget on May 21. The budget for 2010-11 reflects Council's final vote on June 4.

GOVERNMENT STRUCTURE

The City of Detroit is located in Southeastern Michigan and is the nation's tenth largest city based on the 2000 census. It is the central city of a metropolitan area with a population of 4.6 million. Detroit is the largest city in Michigan and comprises 46% of Wayne County's population. Settled in 1701 and incorporated in 1815, Detroit today encompasses 139.6 square miles.

Pursuant to the provisions of the State Constitution, Detroit is a home rule city with significant independent powers. In accordance with the Charter, the governance of the City is organized in two branches: the executive branch, which is headed by the Mayor, and the legislative branch, which is composed of the City Council and its agencies. In addition, the City now finances and administers the 36th District Court, Michigan's largest limited jurisdiction court.

The Mayor as chief executive of the City has control of and is accountable for the executive branch of City government. The Charter grants the Mayor broad managerial powers, including appointment of most department directors and deputy directors. The City Council, composed of nine members elected at large for 4-year terms, is the City's legislative body. The Council has the power to override a Mayoral veto with a two-thirds majority of its members.

By Charter, voters of the City reserve the power to enact City ordinances by initiative, and to nullify City ordinances by referendum. These powers do not extend to the budget or to any ordinance for the appropriation of money.

Financial operations of the City are carried out through the appointed positions of Finance Director and Budget Director. The Finance Director oversees most financial functions of the City, including coordinating financial activities, collecting and disbursing funds, accounting procedures, purchasing goods and services, and assessing property. The Budget Director is responsible for developing and monitoring program and service objectives, controlling and supervising expenditures of funds, long term financial planning, and assisting the Mayor in the preparation of the City's annual budget and biennial long-term capital agenda.

Detroit City Council:

Charles Pugh, President

Gary Brown, Pres. Pro Tem

Kenneth V. Cockrel, Jr.

Saunteel Jenkins

Brenda Jones

Kwame Kenyatta

Andre L. Spivey

James Tate

JoAnn Watson

City Clerk

Janice M. Winfrey

For More Information, contact

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City of Detroit, Michigan



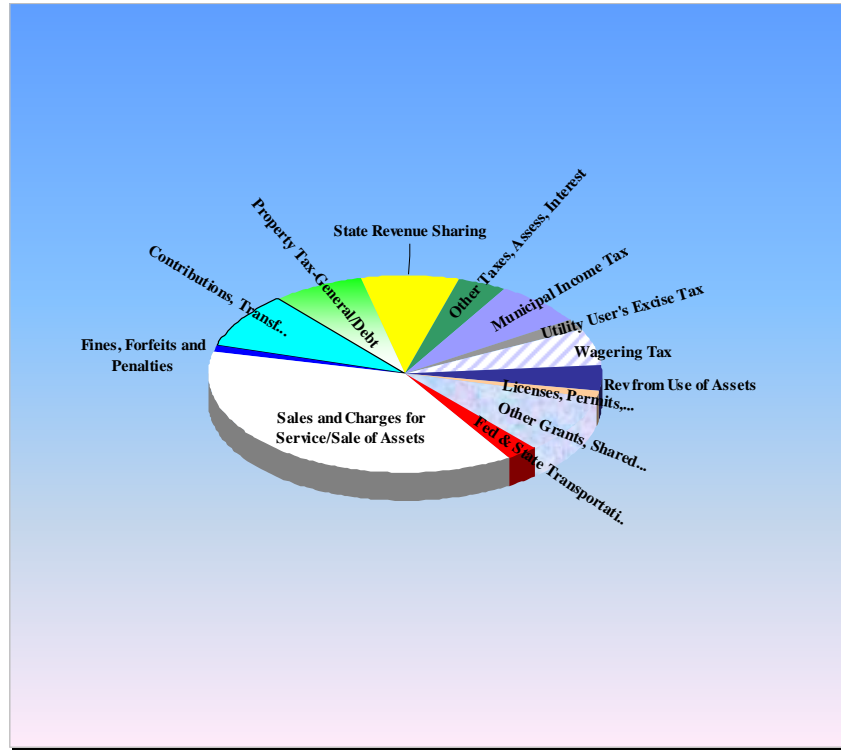
2010-2011 Fiscal Year Budget-in-Brief

Dave Bing, Mayor

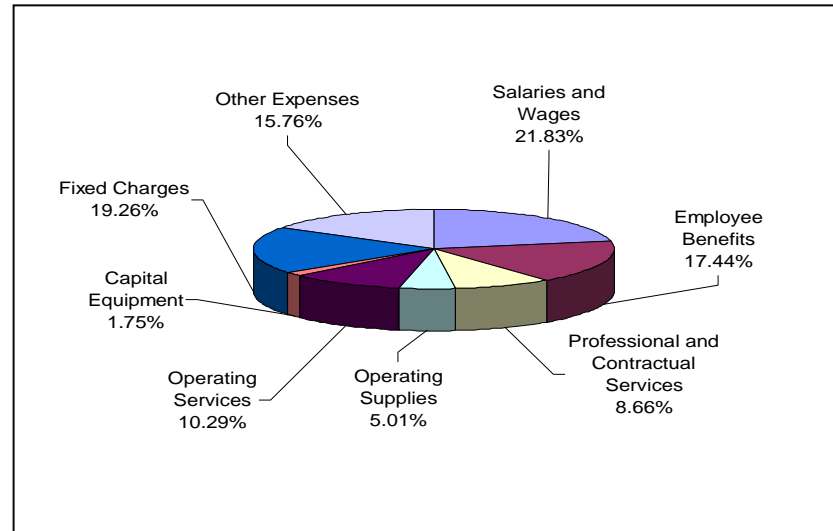
2010-2011 Budget
Appropriations and Revenues

	TOTAL APPRO.	TOTAL REVENUES	NET TAX COST
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
A12000 Budget	2,325,911	0	2,325,911
A19000 Department of Public Works	121,063,424	119,512,324	1,551,100
A21000 Detroit Workforce Development Dept	62,520,644	62,518,944	1,700
A23000 Finance	43,759,707	9,711,735	34,047,972
A24000 Fire	173,247,253	21,351,225	151,896,028
A25000 Dept of Health & Wellness Promotion	83,621,434	76,161,270	7,460,164
A28000 Human Resources	14,015,545	4,463,226	9,552,319
A29000 Human Rights	1,013,855	442,000	571,855
A30000 Human Services	71,159,710	70,824,710	335,000
A31000 Information Technology Services	22,622,898	1,713,080	20,909,818
A32000 Law	19,309,895	1,614,000	17,695,895
A33000 Mayor's Office	7,328,319	449,219	6,879,100
A36000 Planning and Development	52,526,456	51,769,633	756,823
A37000 Police	414,782,683	89,929,218	324,853,465
A38000 Public Lighting	54,199,533	53,298,456	901,077
A39000 Recreation	22,181,475	1,950,444	20,231,031
A45000 Department of Adminis. Hearings	953,700	953,700	0
A46000 Office of Homeland Security	1,391,745	1,035,000	356,745
A47000 General Services	49,379,059	14,129,754	35,249,305
LEGISLATIVE AGENCIES			
A50000 Auditor General	3,476,689	0	3,476,689
A51000 Board of Zoning Appeals	813,240	105,000	708,240
A52000 City Council	13,407,197	175,000	13,232,197
A53000 Ombudsperson	1,089,133	0	1,089,133
A70000 City Clerk	3,198,273	0	3,198,273
A71000 Department of Elections	8,122,847	13,720	8,109,127
JUDICIAL AGENCY			
A60000 36th District Court	44,848,281	20,240,226	24,608,055
OTHER AGENCIES			
A35000 Non-Departmental	391,140,288	1,076,848,038	(685,707,750)
TOTAL GENERAL CITY AGENCIES	1,683,499,194	1,679,209,922	4,289,272
A18000 Debt Service	74,398,313	74,398,313	0
ENTERPRISE AGENCIES			
A10000 Airport	790,887	790,887	0
A13000 Buildings and Safety Engineering	31,455,629	31,842,521	(386,892)
A20000 Department of Transportation	163,825,142	163,825,142	0
A34000 Municipal Parking	23,960,651	27,863,031	(3,902,380)
A41000 Water	375,488,647	375,488,647	0
A42000 Sewerage	506,485,672	506,485,672	0
A72000 Library	50,399,170	50,399,170	0
TOTAL ENTERPRISE AGENCIES	1,152,405,798	1,156,695,070	(4,289,272)
GRAND TOTAL	\$2,910,303,305	\$2,910,303,305	\$0

2010-2011 Budget: Revenue by Major Sources



2010-2011 Budget: Appropriations by Major Object



2010-2011 Budget
Budgeted Positions

	CITY FINANCED	GRANT FINANCED	TOTAL
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
12 Budget	19		19
19 Department of Public Works	655		655
21 Detroit Workforce Development Dept	0	125	125
23 Finance	318		318
24 Fire - Civilian	261		261
Fire - Uniform	1,163		1,163
Fire - Total	1,424		1,424
25 Dept of Health and Wellness Promotion	168	123	291
28 Human Resources	163		163
29 Human Rights	10		10
30 Human Services	2	111	113
31 Information Technology Services	67		67
32 Law	119		119
33 Mayor's Office	61		61
36 Planning & Development	14	155	169
37 Police - Civilian	364	11	375
Police - Uniform	2,866	87	2,953
Police - Total	3,230	98	3,328
38 Public Lighting	136		136
39 Recreation	143	0	143
45 Department of Administrative Hearings	3		3
46 Office of Homeland Security	3	0	3
47 General Services	418	0	418
LEGISLATIVE AGENCIES			
50 Auditor General	17		17
51 Board of Zoning Appeals	5		5
52 City Council	88		88
53 Ombudsperson	7		7
70 City Clerk	23		23
71 Department of Elections	62		62
JUDICIAL AGENCY			
60 36th District Court	386		386
OTHER AGENCIES			
35 Non-Departmental	13		13
TOTAL GENERAL CITY AGENCIES	7,554	612	8,166
ENTERPRISE AGENCIES			
10 Airport	4		4
13 Buildings and Safety	259	30	289
20 Department of Transportation	1,341		1,341
34 Municipal Parking	103		103
41 Water	1,717		1,717
42 Sewerage	1,050		1,050
72 Library	466		466
TOTAL ENTERPRISE AGENCIES	4,940	30	4,970
GRAND TOTAL	12,494	642	13,136