

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

Agency A47000 General Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11825 - Administration	
470005 - Administration	
Director - General Services	1
Dep Director- General Services	1
Admin Asst GD II	1
Executive Secretary III	1
Executive Secretary II	1
Administration Org Total	5
470007 - Administrative Support Unit	
Manager I - General Services	1
General Manager - Gen Services	1
Admin Asst GD II-General Servi	1
Senior Clerk	1
Principal Clerk	1
Administrative Support Unit Org Total	5
Administration Appro Total	10
11830 - Facility and Grounds Maintenance	
470010 - Facilities Management	
General Manager - Gen Services	1
Manager II - General Services	1
Manager I - General Services	1
Chief Landscape Architect	1
Superintendent of Bldg Maint	1
Construction Project Coord	1
Associate Landscape Architect	1
Bldg Oper Sprv - Grade II	1
Facilities Management Org Total	8
470015 - Ground Maintenance	
Floriculture Supervisor	1
Super of Grounds Maintenance	1

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FG10 - General Fund Group				
	11830 - Facility and Grounds Maintenance			
		470015 - Ground Maintenance		
			Asst Super of Grounds Mainten	1
			Park Maintenance Foreman	1
			Park Maintenance Sprv -GD II	4
			Park Maintenance Sprv - GD I	1
			Floriculture Foreman	1
			Senior Floriculturist	1
			Floriculturist	2
			Park Maintenance Sub-Foreman	2
			Park Maintenance Worker	8
			Park Development Sub-Foreman	1
			Park Maintenance Helper	34
			Floriculture Helper	2
			Vehicle Operator III	4
			Vehicle Operator I	16
			Laborer A	4
			Ground Maintenance Org Total	84
		470020 - Building Services		
			Sprv Institutional Attendant	1
			Supervising Bldg Attendant II	2
			Supervising Bldg Attendant I	1
			Senior Building Attendant	5
			Building Attendant A	33
			Building Services Org Total	42
		470030 - Skilled Trades		
			Sprv of Building Maintenance	2
			Bldg Maintenance Foreman	1
			Asst Sprv of Bldg Maint	1
			Master Electrician of Record	1
			Head Operating Eng Recreation	1

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FG10 - General Fund Group				
	11830 - Facility and Grounds Maintenance			
		470030 - Skilled Trades		
			Bldg Maint Sub-Foreman	2
			Elect Worker - General	2
			Elect Worker Apprentice	1
			Plumber	3
			Finish Carpenter	4
			Finish Painter	1
			Refrig Equip Oper 1st Class	6
			Bldg Control Station Operator	2
			Bldg Oper Sprv - Grade I	1
			Bldg Trades Worker-Gen	3
			Building Operator II	1
			Boiler Operator -High Pressure	1
			Recreation Facilities Oper	6
			Building Operator I	1
			Boiler Operator - Low Pressure	7
			Building Trades Helper	2
			Building Mechanic	1
			Skilled Trades Org Total	50
		470035 - Security		
			Sprv Srve Guard - GD II	2
			Sprv Srve Guard - GD I	1
			Senior Service Guard General	4
			Service Guard - Public Utility	2
			Service Guard - General	8
			Senior Property Guard	1
			Senior Museum Guard	1
			Head Property Guard	1

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FG10 - General Fund Group	
11830 - Facility and Grounds Maintenance	
470035 - Security	
Property Guard	1
Security Org Total	21
Facility and Grounds Maintenance Appro Total	205
11831 - Inventory Management	
470040 - Inventory Management	
Delivery - Driver	2
Inventory Management Org Total	2
470050 - DPW Stores	
Materials Manager - GSD	1
Senior Storekeeper	1
DPW Stores Org Total	2
470060 - Fire Apparatus Stores	
Head Storekeeper	1
Fire Apparatus Stores Org Total	1
470085 - Health Stores	
Assistant Market Master	1
Senior Storekeeper	1
Health Stores Org Total	2
470095 - Police Stores	
Assistant Storekeeper	2
Police Stores Org Total	2
Inventory Management Appro Total	9
12153 - Fleet Management	
470100 - Fleet Management	
Sr Sprv of Mechanical Maint	2
General Machinist	1
Super of Motor Transportation	1

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FG10 - General Fund Group				
	12153 - Fleet Management			
		470100 - Fleet Management		
			Sr Auto Repair Foreman	1
			Asst Super of Motor Transport	1
			Asst Super Fire Apparatus	1
			Auto Repair Supervisor	1
			Auto Repair Foreman	13
			Apparatus Emergency Mechanic	6
			General Auto Body Mechanic	2
			General Welder	4
			General Auto Mechanic	71
			Auto Repair Sub-Foreman	3
			Vehicle Painter and Letterer	1
			Sr Motor Vehicle Dispatcher	1
			Automotive Service Attendant	2
			Vehicle Operator III	1
			Vehicle Operator I	2
			Garage Attendant	3
			Principal Clerk	1
			Fleet Management Org Total	118
			Fleet Management Appro Total	118
	12154 - Non Park Forestry - Street Fund			
		470200 - Non Park Forestry - Street Fund		
			Associate Forester	1
			Assistant Forester	1
			Forestry & Landscape Foreman	5
			Construction Equip Operator	6
			Vehicle Operator III	3
			Vehicle Operator I	4
			Senior Associate Forester	1
			Senior Tree Artisan	5

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FG10 - General Fund Group	
12154 - Non Park Forestry - Street Fund	
470200 - Non Park Forestry - Street Fund	
Tree Artisan	18
Office Assistant II	1
District Clerk	1
Storekeeper	1
Non Park Forestry - Street Fund Org Total	47
470400 - Freeway Berm Grass Cutting	
Street Maint Foreman	1
Refuse Collection Sprv	1
Laborer A	4
Vehicle Operator I	2
Freeway Berm Grass Cutting Org Total	8
Non Park Forestry - Street Fund Appro Total	55
13152 - GSD - Street Maintenance Garage	
470110 - Street Maintenance Garage - Street Fund	
Auto Repair Foreman	2
General Auto Mechanic	16
Boiler Operator - Low Pressure	1
Sr Sprv of Mechanical Maint	1
Auto Repair Sub-Foreman	1
Street Maintenance Garage - Street Fund Org Total	21
GSD - Street Maintenance Garage Appro Total	21
General Fund Group Total	418
AGENCY TOTAL	418