

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A71000 Department of Elections

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00181 Conduct of Elections		
710010 Administration	9	1,376,055
710011 Computer Systems Support	4	1,164,644
710012 Registration	35	1,923,885
710013 Voter Education	0	189,000
710014 Technical Service and Equipment Support	3	245,483
710016 Training	5	359,665
710028 Technical Service and Supply Support	6	458,854
710041 Primary Election	0	1,135,905
710042 General Election	0	1,264,356
Conduct of Elections Appro Total	62	8,117,847
General Fund Group Total	62	8,117,847
Special Revenue Fund Group		
11180 Voter Education Donations		
710031 Voter Education Donations	0	5,000
Voter Education Donations Appro Total	0	5,000
Special Revenue Fund Group Total	0	5,000
AGENCY APPROPRIATION TOTAL	62	8,122,847

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A71000 Department of Elections

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00181 Conduct of Elections		
710012 Registration		8,720
Conduct of Elections Appro Total		8,720
General Fund Group Total		8,720
Special Revenue Fund Group		
11180 Voter Education Donations		
710031 Voter Education Donations		5,000
Voter Education Donations Appro Total		5,000
Special Revenue Fund Group Total		5,000
AGENCY REVENUE TOTAL		13,720