

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A31000 Information Technology Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00024 Central Data Processing		
310010 Office Of Information Technology Services	2	410,315
310020 Contracts & Administration	3	1,471,764
310035 Enterprise Application Support Team	3	744,693
310050 Client Support Services	1	1,876,458
310070 System Support & Management	7	3,574,079
310080 Data Network Services	5	1,935,804
310100 Non-Financial Applications	18	1,720,761
310130 Operations	7	6,000,729
310300 Public Safety	8	3,516,315
310330 Voice Communications	0	13,650
310335 Publishing Services	8	879,951
310355 Dedicated Services	5	478,379
Central Data Processing Appro Total	67	22,622,898
General Fund Group Total	67	22,622,898
AGENCY APPROPRIATION TOTAL	67	22,622,898

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A31000 Information Technology Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00024 Central Data Processing		
310070 System Support & Management		172,413
310080 Data Network Services		1,221,667
310130 Operations		219,000
310300 Public Safety		100,000
Central Data Processing Appro Total		1,713,080
General Fund Group Total		1,713,080
AGENCY REVENUE TOTAL		1,713,080