

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A24000 Fire Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00064 Executive Management and Support		
240010 Administration General Office	6	1,371,157
240020 Administration-Community Relations	4	595,887
240030 Administration-Research And Development	3	559,489
240220 Training	7	1,042,357
Executive Management and Support Appro Total	20	3,568,890
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration	13	2,212,345
240250 Fire Marshal-Inspection	10	1,425,274
240260 Fire Marshal-Arson Investigation	18	2,487,426
240290 Fire Marshal-General Office	1	57,936
Ordinance Enforcement Appro Total	42	6,182,981
00067 Emergency Medical Services		
240320 E.M.S. Administration	24	4,582,880
240340 E.M.S. Field Operations	188	17,870,854
240350 E.M.S. Training	3	249,251
Emergency Medical Services Appro Total	215	22,702,985
00715 Vehicle Management and Supply		
240105 Apparatus-Repair	1	76,882
240110 Apparatus-Stores	0	357,287
Vehicle Management and Supply Appro Total	1	434,169
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration	31	6,294,482
240195 Fire Fighting-Operations	1,037	123,205,512
240205 Marine Operations-Fireboat	3	362,972
240215 Airport Operations-Crash Crew	11	1,317,830
Fire Fighting Operations Appro Total	1,082	131,180,796
00760 Communication and System Support		
240065 Fire Communication-Administration	4	738,455
240075 Fire Communication-Dispatch	24	2,970,265
240080 System Support	0	559,413
Communication and System Support Appro Total	28	4,268,133

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00965 Environmental Response		
240400 Hazard Material Incident Mitigation	0	300,000
Environmental Response Appro Total	0	300,000
10151 Casino Municipal Services-Fire		
241000 Fire Fighting-Casino Mun Serv	21	1,937,493
241010 Fire Marshal-Casino Mun Serv	7	959,361
241015 EMS-Casino Mun Serv	8	1,612,445
Casino Municipal Services-Fire Appro Total	36	4,509,299
13185 Safety Equipment - Fans & Chainsaws		
240185 Safety Equipment - Fans & Chainsaws	0	100,000
Safety Equipment - Fans & Chainsaws Appro Total	0	100,000
General Fund Group Total	1,424	173,247,253
AGENCY APPROPRIATION TOTAL	1,424	173,247,253

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A24000 Fire Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00064 Executive Management and Support		
240020 Administration-Community Relations		20,520
240220 Training		37,125
Executive Management and Support Appro Total		<u>57,645</u>
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration		2,370,000
Ordinance Enforcement Appro Total		<u>2,370,000</u>
00067 Emergency Medical Services		
240320 E.M.S. Administration		16,903,580
Emergency Medical Services Appro Total		<u>16,903,580</u>
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration		1,820,000
Fire Fighting Operations Appro Total		<u>1,820,000</u>
00965 Environmental Response		
240400 Hazard Material Incident Mitigation		200,000
Environmental Response Appro Total		<u>200,000</u>
General Fund Group Total		<u>21,351,225</u>
AGENCY REVENUE TOTAL		<u><u>21,351,225</u></u>