

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11652 General Fund Account - Late Fees		
218460 General Fund Account - Late Fees	0	1,700
General Fund Account - Late Fees Appro Total	0	1,700
General Fund Group Total	0	1,700
Special Revenue Fund Group		
12236 DWDD Reallocation Clearing FY07		
218599 DWDD Reallocation Clearing FY07	125	1,000,000
DWDD Reallocation Clearing FY07 Appro Total	125	1,000,000
12729 JET TANF FY11		
218900 JET Direct Training	0	14,084,783
218901 JET Training related	0	1,800,000
218902 Jet info Tech	0	800,000
218903 Jet Administration	0	2,400,000
218904 Jet MWA Program	0	915,217
JET TANF FY11 Appro Total	0	20,000,000
12730 JET State GF/GP FY11		
218906 Jet State GF/GP Program	0	3,897,508
218907 Jet State Gf/GP Administration	0	902,492
JET State GF/GP FY11 Appro Total	0	4,800,000
12732 Food Assistance FY11		
218920 Food Stamp Only Program	0	550,000
218921 Food Stamp Only Administration	0	350,000
Food Assistance FY11 Appro Total	0	900,000
13029 Food Assistance SS FY11		
218923 Food Stamp Only SS	0	25,000
Food Assistance SS FY11 Appro Total	0	25,000
13030 Promoting Responsible Fatherhood FY11		
218925 Promoting Responsible Fatherhood	0	500,000
Promoting Responsible Fatherhood FY11 Appro Total	0	500,000
13031 Employment Service FY11		
218930 Employment Service Program	0	1,440,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
13031 Employment Service FY11		
218931 Employment Service Adm	0	360,000
Employment Service FY11 Appro Total	0	1,800,000
13033 Trade FY11		
218940 Trade	0	3,600,000
Trade FY11 Appro Total	0	3,600,000
13034 WIA Service Center Operations FY11		
218945 WIA Service Center Operations Program	0	450,000
218946 WIA Service Center Operations Admin	0	50,000
WIA Service Center Operations FY11 Appro Total	0	500,000
13035 WIA Statewide Capacity Building FY11		
218948 WIA Statewide Capacity Building	0	24,000
WIA Statewide Capacity Building FY11 Appro Total	0	24,000
13036 WIA Adult FY11		
218950 WIA Adult Training	0	1,415,740
218951 WIA Adult Core	0	1,961,813
218952 WIA Adult Intensive	0	5,073,107
WIA Adult FY11 Appro Total	0	8,450,660
13037 WIA Dislocated		
218957 WIA Dislocated Worker Training	0	1,193,265
218958 WIA Dislocated Worker Core	0	1,786,652
218959 WIA Dislocated Worker Intensive	0	3,239,827
WIA Dislocated Appro Total	0	6,219,744
13038 WIA Incumbent Worker		
218964 WIA Incumbent Worker	0	220,000
WIA Incumbent Worker Appro Total	0	220,000
13039 WIA Disability Navigator FY11		
218965 WIA Disability Program Navigator	0	62,500
WIA Disability Navigator FY11 Appro Total	0	62,500
13040 WIA Youth FY11		
218966 WIA Youth in School	0	6,300,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
13040 WIA Youth FY11		
218967 WIA Youth Out of School	0	2,700,000
WIA Youth FY11 Appro Total	0	9,000,000
13042 WIA Statewide High Concentration Youth FY11		
218968 WIA Statewide High Concentration Youth	0	50,000
WIA Statewide High Concentration Youth FY11 Appro Total	0	50,000
13044 WIA Administration FY11		
218969 WIA Administration	0	3,467,040
WIA Administration FY11 Appro Total	0	3,467,040
13047 NWLB WIA Statewide Activities FY11		
218974 NWLB WIA Statewide Activities Program	0	1,900,000
NWLB WIA Statewide Activities FY11 Appro Total	0	1,900,000
Special Revenue Fund Group Total	125	62,518,944
AGENCY APPROPRIATION TOTAL	125	62,520,644

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AGENCY REVENUES		
Special Revenue Fund Group		
12236 DWDD Reallocation Clearing FY07		
218599 DWDD Reallocation Clearing FY07		1,000,000
DWDD Reallocation Clearing FY07 Appro Total		1,000,000
12729 JET TANF FY11		
218903 Jet Administration		20,000,000
JET TANF FY11 Appro Total		20,000,000
12730 JET State GF/GP FY11		
218907 Jet State Gf/GP Administration		4,800,000
JET State GF/GP FY11 Appro Total		4,800,000
12732 Food Assistance FY11		
218921 Food Stamp Only Administration		900,000
Food Assistance FY11 Appro Total		900,000
13029 Food Assistance SS FY11		
218923 Food Stamp Only SS		25,000
Food Assistance SS FY11 Appro Total		25,000
13030 Promoting Responsible Fatherhood FY11		
218925 Promoting Responsible Fatherhood		500,000
Promoting Responsible Fatherhood FY11 Appro Total		500,000
13031 Employment Service FY11		
218931 Employment Service Adm		1,800,000
Employment Service FY11 Appro Total		1,800,000
13033 Trade FY11		
218940 Trade		3,600,000
Trade FY11 Appro Total		3,600,000
13034 WIA Service Center Operations FY11		
218946 WIA Service Center Operations Admin		500,000
WIA Service Center Operations FY11 Appro Total		500,000
13035 WIA Statewide Capacity Building FY11		
218948 WIA Statewide Capacity Building		24,000
WIA Statewide Capacity Building FY11 Appro Total		24,000

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AGENCY REVENUES		
Special Revenue Fund Group		
13036 WIA Adult FY11		
218952 WIA Adult Intensive		8,450,660
WIA Adult FY11 Appro Total		8,450,660
13037 WIA Dislocated		
218959 WIA Dislocated Worker Intensive		6,219,744
WIA Dislocated Appro Total		6,219,744
13038 WIA Incumbent Worker		
218964 WIA Incumbent Worker		220,000
WIA Incumbent Worker Appro Total		220,000
13039 WIA Disability Navigator FY11		
218965 WIA Disability Program Navigator		62,500
WIA Disability Navigator FY11 Appro Total		62,500
13040 WIA Youth FY11		
218967 WIA Youth Out of School		9,000,000
WIA Youth FY11 Appro Total		9,000,000
13042 WIA Statewide High Concentration Youth FY11		
218968 WIA Statewide High Concentration Youth		50,000
WIA Statewide High Concentration Youth FY11 Appro Total		50,000
13044 WIA Administration FY11		
218969 WIA Administration		3,467,040
WIA Administration FY11 Appro Total		3,467,040
13047 NWLB WIA Statewide Activities FY11		
218974 NWLB WIA Statewide Activities Program		1,900,000
NWLB WIA Statewide Activities FY11 Appro Total		1,900,000
Special Revenue Fund Group Total		62,518,944
AGENCY REVENUE TOTAL		62,518,944