

LIBRARY (72)

AGENCY PLAN: MISSION, GOALS AND BUDGET SUMMARY

MISSION:

The Detroit Public Library enhances the quality of life for the diverse and dynamic community in the City of Detroit. The Library enlightens and empowers its citizens to meet their lifelong learning needs through open and equitable access to information, technology, and cultural/educational programs.

AGENCY GOALS:

1. Create a financially strong and stable future for the DPL.
2. Preserve and sustain the library's facility infrastructures.
3. Create service environments that are consistently inviting and appealing to customers.
4. Remove barriers to library access, including library hours and restrictions to library use.
5. Implement focused services that speak to specific customer needs
6. Maintain, upgrade and grow existing technologies.
7. Serve as the community's primary partner for addressing literacy needs.
8. Become a destination for literary events and civic engagement.

AGENCY FINANCIAL SUMMARY:

2010-11		2009-10	2010-11	Increase
<u>Requested</u>		<u>Budget</u>	<u>Recommended</u>	<u>(Decrease)</u>
\$ 51,442,040	Library Appropriations	\$ 49,733,663	\$ 52,389,491	\$ 2,655,828
\$ 51,442,040	Total Appropriations	\$ 49,733,663	\$ 52,389,491	\$ 2,655,828
\$ 51,442,040	Library Revenues	\$ 49,733,663	\$ 52,389,491	\$ 2,655,828
\$ 51,442,040	Total Revenues	\$ 49,733,663	\$ 52,389,491	\$ 2,655,828
\$ -	NET TAX COST:	\$ -	\$ -	\$ -

AGENCY EMPLOYEE STATISTICS:

2010-11		2009-10	04-10	2010-11	Increase
<u>Requested</u>		<u>Budget</u>	<u>Actual</u>	<u>Recommended</u>	<u>(Decrease)</u>
357	City Positions	357	308	357	0
109	Part-Time Positions	109	148	109	0
466	Total Positions	466	456	466	0

ACTIVITIES IN THIS AGENCY:

	2009-10	2010-11	Increase
	<u>Budget</u>	<u>Recommended</u>	<u>(Decrease)</u>
Main Library Services	\$ 38,413,797	\$ 41,831,386	\$ 3,417,589
Branch Services	11,319,866	10,558,105	(761,761)
Total Appropriations	\$ 49,733,663	\$ 52,389,491	\$ 2,655,828

LIBRARY (72)

MAIN LIBRARY ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: MAIN LIBRARY

The Main Library located in the heart of Midtown and the Cultural Center is considered one of Detroit's architectural jewels. Staff provides timely, accurate, and useful information; supports individuals of all ages pursuing independent learning; and assists researchers in conducting in-depth study or investigation in specific subject areas. Research and popular materials are available in print and digital formats to include: books, newspapers, microfilm, video, DVDs, manuscripts, and government documents. Staff also provides reference services and computer training. The nationally recognized Special Collections Division include the *Burton Historical Collection*, *E. Azalea Hackley Collection*, *National Automotive History Collection*, as well as TIP (*The Information Place*). The Main Library is a meeting place for diverse community groups and is host to a series of nationally acclaimed authors and exhibits. A new Technology, Literacy & Career Center (TLC) was opened at the main Library in July 2008. During the tax season, the Main Library provides a free Tax Assistance Program to low income individuals and families.

GOALS:

1. Meet the information needs of its customers.
2. Provide professional information services for the library users.
3. Serve as an information resource for branch libraries.
4. Serve as a destination for major exhibits, literary and cultural gatherings.
5. Provide opportunities for lifelong learning.

MAJOR INITIATIVES FOR FY 2009-10:

- Address ADA issues on the Main Library's first floor to provide access between Cass and Woodward Avenue entrances.
- Relocate Children's Library and begin construction for the expansion and renovation of the Children's Library.
- Begin renovation of service spaces located on the library's south wing.
- Begin implementation of a phased approach towards addressing the main library's structural needs.
- Begin implementation of proposed upgrades to the main library's security monitoring systems.
- Continue to evaluate and transform library spaces, to achieve an ambiance of the library as a community-gathering place.
- Aggressively explore and implement strategies and partnerships for addressing literacy and career/life enhancement needs.
- Enhance the library's digitization efforts.
- Increase awareness of DPL's special collections through exhibits and programs.
- Implement an intelligent library system to enhance the security and access of library materials.
- Collaborate with Detroit schools to support learning objectives for students.

PLANNING FOR THE FUTURE for FY 2010-11, FY 2011-12 and BEYOND:

Continue to explore funding and partnerships for addressing the Main library's many structural needs.

- Complete construction and reopen the new Children's Library at Main.
- Begin phased implementation of Main Library's structural improvement plans to include a new roof, new HVAC systems, etc. (*see DPL's 2008-13 Capital Improvement Agenda for details*).
- Continue to evaluate and transform library spaces, to achieve an ambiance of the library as a community-gathering place.
- Continue to implement strategies for addressing the Main Library's access issues.
- Expand the use of technologies that assist staff and customers in the delivery and retrieval of information.
- Investigate strategies for increasing the Main library's hours of service.

LIBRARY (72)

MAIN LIBRARY MEASURES AND TARGETS

Type of Performance Measure:	2007-08	2008-09	2009-10	2010-11
List of Measures	Actual	Actual	Projection	Target
Outputs: Units of Activity directed toward Goals				
Number of catalogued volumes in Main Library's collections	2,285,537	1,779,056	1,868,009	1,961,409
Number of un-catalogued volumes in main Library's collections	4,168,500	4,000,000	4,200,000	4,410,000
Door count – system wide	3,870,620	4,390,725	4,610,261	4,840,774
Reference questions answered	390,665	294,225	308,936	324,383
Telephone contacts	155,508	168,176	176,585	185,414
Ask a Librarian (e-mailed questions answered)	1,332	575	604	634
In-Library Computer Use	58,523	69,472	72,946	76,593
Web hits – system wide	13,585,274	14,681,317	15,415,383	16,186,152
Outcomes: Results or Impacts of Program Activities				
Main Library circulation	379,425	393,421	413,092	433,747
Number of cultural & informational program attendees	39,665	31,769	33,357	35,025
Activity Costs	\$43,300,522	\$37,458,606	\$38,413,797	\$41,831,386

CITY OF DETROIT
Library
Financial Detail by Appropriation and Organization

Library - Director of Main Library Music, Arts, & Literature (MAL)	2009-10 Redbook		2010-11 Dept Final Request		2010-11 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00189 - Music, Arts, & Literature (MAL)						
720020 - Library - Director of Main Library	1	\$131,123	1	\$137,018	1	\$131,709
720025 - Circulation	7	\$384,619	7	\$407,143	7	\$391,368
720033 - DPL - Children's Library Services	8	\$545,845	8	\$585,768	8	\$563,075
720034 - Children & Young Adult Services	1	\$99,122	2	\$186,897	2	\$179,653
720042 - Popular Library	15	\$987,588	15	\$1,041,940	15	\$1,001,571
720044 - TIP & TRC	9	\$666,398	9	\$701,912	9	\$674,715
720045 - Clerical Assistants - Main	39	\$843,191	39	\$1,157,377	39	\$843,684
720054 - S & E/PRE/MRL	9	\$610,821	12	\$816,976	12	\$785,322
720114 - Business, Science and Technology	11	\$726,346	11	\$755,885	11	\$726,598
720154 - Music, Arts, & Literature (MAL)	12	\$797,082	9	\$631,708	9	\$607,229
720265 - Special Collections; Burton, MRL, Aut	16	\$1,091,308	12	\$887,831	12	\$853,429
720650 - Security	17	\$901,261	17	\$931,137	17	\$895,061
APPROPRIATION TOTAL	145	\$7,784,704	142	\$8,241,592	142	\$7,653,414
10454 - DPL - Administrative Management						
720002 - DPL - Administrative Operations	8	\$5,037,090	8	\$5,394,372	8	\$5,127,331
720012 - Library - Director of Public Services	4	\$566,904	4	\$548,279	4	\$533,543
720452 - Marketing Services	9	\$839,213	8	\$826,714	8	\$799,906
720462 - Library - Director of Technical Service	5	\$535,740	4	\$444,697	4	\$427,466
720475 - Clerical Assistance - Administrative Se	10	\$216,446	10	\$297,003	10	\$216,505
720482 - DPL - Bibliographic	9	\$553,665	9	\$592,820	9	\$569,851
720492 - Print Shop	2	\$134,328	2	\$132,900	2	\$127,751
720502 - DPL - Technical Processing Services	14	\$5,933,575	14	\$3,806,063	14	\$6,849,981
720532 - Library - Director of Information System	10	\$5,803,826	10	\$4,070,000	10	\$4,033,635
720535 - Digital Lab	0	\$0	5	\$380,348	5	\$365,606
720542 - Library - Human Resources	8	\$888,238	8	\$939,484	8	\$906,958
720572 - Library-Director Business & Financial	13	\$3,187,048	13	\$3,202,572	13	\$3,160,244
720622 - DPL - Facilities Maintenance	24	\$5,987,329	24	\$10,052,436	24	\$9,973,139
720642 - Contract Maintenance	0	\$528,000	0	\$711,000	0	\$711,000
720662 - DPL - Shipping Services	6	\$367,691	6	\$388,043	6	\$375,056

CITY OF DETROIT
Library
Financial Detail by Appropriation and Organization

DPL - Grounds Maintenance	2009-10		2010-11		2010-11	
	Redbook		Dept Final		Mayor's	
DPL - Administrative Management	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<hr/>						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
10454 - DPL - Administrative Management						
720682 - DPL - Grounds Maintenance	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	122	\$30,629,093	125	\$31,786,731	125	\$34,177,972
ACTIVITY TOTAL	267	\$38,413,797	267	\$40,028,323	267	\$41,831,386

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriations - Summary Objects

	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec
AC0572 - Main Library			
<i>A72000 - Library</i>			
SALWAGESL - Salary & Wages	11,486,171	11,544,082	11,544,082
EMPBENESL - Employee Benef	5,778,083	6,930,222	5,876,568
PROFSVCSL - Professional/Cor	5,613,484	2,413,000	2,413,000
OPERSUPSL - Operating Suppli	710,000	1,175,257	1,175,257
OPERSVCSL - Operating Servic	4,595,011	5,771,256	5,771,256
CAPEQUPSL - Capital Equipme	5,665,398	3,540,000	6,615,151
CAPOUTLSL - Capital Outlays/In	1,291,650	5,500,000	5,500,000
OTHEXPSSL - Other Expenses	3,274,000	3,154,506	2,936,072
<i>A72000 - Library</i>	<i>38,413,797</i>	<i>40,028,323</i>	<i>41,831,386</i>
AC0572 - Main Library	38,413,797	40,028,323	41,831,386
Grand Total	38,413,797	40,028,323	41,831,386

LIBRARY (72)

GBG BRANCH SERVICES ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: BRANCH SERVICES

The twenty-three library branches located in Detroit's neighborhood serve as the communities gathering place and primary resource for information and technology access. Library programs, resources and services are tailored to fit the needs of the community's demographics and needs. "Library on Wheels," is also housed under the branch services umbrella.

Technology is a major component for the successful operation of branch libraries. Internet access is available at all branch locations, and computer-training labs are available at Bowen, Duffield, Redford, Franklin and Skillman. Wireless Internet access is also available at many of the branch library locations.

GOALS:

1. Provide access to information resources that are responsive to customer needs.
2. Strengthen library services, programs and services that promote literacy, lifelong learning and the enhancement of life skills.
3. Provide professional information services.
4. Provide programming that meets the community's diverse needs.
5. Enhance technology resources and provide training in the use of technology applications and resources.
6. Serve as a destination for exhibits, literary and cultural gatherings.
7. Support community neighborhood initiatives through partnerships and strategic collaborations.
8. Provide homework assistance, tutoring and learning support for K-12 students.
9. Provide a full range of children's programs, services and resources to include digital and multimedia technology.
10. Enhance every customer's library experience through improved delivery of customer services.

MAJOR INITIATIVES FOR FY 2009-10:

The following initiatives are underway and earmarked for completion:

- Align collections to customer needs and interests.
- Address and remove barriers to library access, including library hours and restrictions to library use.
- Explore and implement strategies for attracting more library users.
- Expand and enhance computer access and technology training.

PLANNING FOR THE FUTURE FY 2010-11, FY2011-12 and BEYOND.

Based on the library's ability to raise capital funds:

- Identify site and begin architectural planning for the construction of a new Chandler Park Library.
- Begin architectural planning for the transformation of the Redford Branch into a regional library center.
- Begin space planning and design for new libraries at Knapp, Hubbard and Jefferson Branch communities.
- Begin architectural planning for the transformation of Edison Branch.

Based on funds generated by General obligation Bonds the following initiatives will be implemented:

- Begin architectural planning for the new Mark Twain Branch.
- Acquire property and begin architectural planning for a new branch on Detroit's Riverfront, to serve the Elmwood Branch and East Jefferson communities.
- Begin construction for the transformation of the Wilder Branch.

LIBRARY (72)

BRANCH SERVICES MEASURES AND TARGETS

Type of Performance Measure:	2007-08	2008-09	2009-10	2010-11
List of Measures	Actual	Actual	Projection	Target
Outputs: Units of Activity directed toward Goals				
Number of volumes in Branch Library Collections	1,896,153	1,944,535	2,041,762	2,143,850
Telephone contacts	146,238	157,233	165,095	173,350
Reference questions	434,665	419,623	440,604	462,634
In-Library Computer Use	326,247	410,586	431,115	452,671
Web Hits-system wide	13,585,274	14,681,317	15,415,383	16,186,152
Outcomes: Results or Impacts of Program Activities				
Branch Circulation	880,298	785,740	825,027	866,278
Number of bookmobiles transactions	27,547	34,146	35,853	37,646
Program attendance	115,303	128,805	135,245	142,007
Activity Costs	\$10,902,895	\$10,999,520	\$11,319,866	\$10,558,105

CITY OF DETROIT
Library
Financial Detail by Appropriation and Organization

Library - Director of Branch Services Branch Services	2009-10 Redbook		2010-11 Dept Final Request		2010-11 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00190 - Branch Services						
720201 - Library - Director of Branch Services	2	\$1,042,773	2	\$256,842	2	\$246,889
720210 - Chaney	5	\$334,512	5	\$349,796	5	\$336,243
720220 - Hubbard	5	\$334,971	5	\$348,254	5	\$334,761
720230 - Redford	7	\$448,018	7	\$469,364	7	\$451,178
720240 - Campbell	4	\$289,043	5	\$359,043	5	\$345,130
720250 - Lincoln	5	\$335,878	5	\$350,513	5	\$336,932
720260 - Jefferson	5	\$334,741	5	\$350,035	5	\$336,471
720270 - Chase	5	\$334,283	5	\$349,319	5	\$335,785
720275 - Clerical Assistance - Branches	60	\$1,293,508	60	\$1,779,609	60	\$1,297,266
720280 - Monteith	5	\$333,037	5	\$350,271	5	\$336,703
720290 - Franklin	6	\$390,474	6	\$410,773	6	\$394,856
720300 - SIR/Douglass	18	\$1,150,909	16	\$1,108,319	16	\$1,065,377
720310 - Elmwood Park	4	\$273,866	4	\$299,540	4	\$287,937
720320 - Parkman	8	\$492,188	8	\$516,825	8	\$496,800
720330 - Wilder	6	\$387,919	6	\$408,039	6	\$392,229
720340 - Conely	5	\$334,281	5	\$349,558	5	\$336,015
720350 - Chandler Park	5	\$334,057	5	\$265,285	5	\$255,008
720360 - Bowen	6	\$389,936	5	\$347,931	5	\$334,448
720370 - Knapp	5	\$335,653	5	\$350,989	5	\$337,392
720380 - Edison	6	\$392,638	6	\$410,532	6	\$394,627
720390 - Duffield	6	\$392,864	6	\$410,532	6	\$394,630
720400 - Sherwood Forest	5	\$335,199	5	\$350,035	5	\$336,472
720410 - Downtown	8	\$493,015	10	\$649,059	10	\$623,909
720420 - Richard	5	\$322,433	5	\$347,059	5	\$333,614
720430 - Mark Twain	3	\$213,670	3	\$226,195	3	\$217,433
APPROPRIATION TOTAL	199	\$11,319,866	199	\$11,413,717	199	\$10,558,105
ACTIVITY TOTAL	199	\$11,319,866	199	\$11,413,717	199	\$10,558,105

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriations - Summary Objects

	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec
AC1072 - Branch Services			
<i>A72000 - Library</i>			
SALWAGESL - Salary & Wages	7,139,103	7,135,989	7,135,989
EMPBENESL - Employee Benef	3,380,763	4,277,728	3,422,116
OPERSVCSL - Operating Servic	800,000	0	0
<i>A72000 - Library</i>	<i>11,319,866</i>	<i>11,413,717</i>	<i>10,558,105</i>
AC1072 - Branch Services	11,319,866	11,413,717	10,558,105
Grand Total	11,319,866	11,413,717	10,558,105

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriation Summary - Revenues

	2008-09 Actuals	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec	Variance
A72000 - Library					
<i>10454 - DPL - Administrative Management</i>					
401100 - Current Year Property	34,209,125	40,153,402	36,138,049	35,109,508	(5,043,894)
401150 - Uncollectible Property	0	(703,000)	(703,000)	954,000	1,657,000
402100 - Prior Years Real Prope	46,342	300,000	300,000	300,000	0
402200 - Prior Years Pers Prope	158,531	0	0	0	0
407195 - Industrial Facilities Tax	1,193,108	1,083,569	1,200,000	1,195,454	111,885
407200 - Other Miscellaneous T	0	42,087	0	51,456	9,369
407210 - Neigh Enterprise Zone	0	1,563,059	1,300,000	1,437,736	(125,323)
407215 - Renaissance Zone Tax	1,394,450	0	0	0	0
408110 - Int-Current Real Prop T	108,166	10,000	10,000	10,000	0
408120 - Int-Current Personal Pr	10,187	10,000	10,000	10,000	0
408130 - Int-Prior Years Real Pr	12,707	10,000	10,000	10,000	0
408140 - Int-Prior Years Pers Pr	993	10,000	10,000	10,000	0
408180 - Property Tax Penalty	240,651	279,000	279,000	279,000	0
422141 - State Sales Tax - SRS	365,086	368,628	331,765	331,765	(36,863)
422142 - State Sales Tax - SRS	1,156,106	1,206,918	1,086,226	1,086,226	(120,692)
432330 - Grants-Other	756,641	500,000	500,000	500,000	0
447370 - Sale-Mfrd & Reproduce	2,341	0	0	0	0
447555 - Other Reimbursements	0	0	0	134,346	134,346
448100 - Library Fees	10,968	0	0	0	0
448115 - Other Fees	38,511	0	0	0	0
455105 - Court Fines	988,539	900,000	900,000	900,000	0
461100 - Earnings On Investmer	473,575	500,000	70,000	70,000	(430,000)
462100 - Rental-Public Bldgs & '	6,944	0	0	0	0
471125 - Library Fines	43,138	0	0	0	0
472125 - Record Rentals	641	0	0	0	0
472205 - Insurance	23,766	0	0	0	0
472210 - Compensation For Oth	6,319	0	0	0	0
474100 - Miscellaneous Receipts	7,073	0	0	0	0
475100 - Prior Years Surplus	0	3,500,000	10,000,000	10,000,000	6,500,000
<i>10454 - DPL - Administrative Manage.</i>	<i>41,253,908</i>	<i>49,733,663</i>	<i>51,442,040</i>	<i>52,389,491</i>	<i>2,655,828</i>
<i>00190 - Branch Services</i>					
461100 - Earnings On Investmer	37,977	0	0	0	0
<i>00190 - Branch Services</i>	<i>37,977</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
A72000 - Library	41,291,885	49,733,663	51,442,040	52,389,491	2,655,828
Grand Total	41,291,885	49,733,663	51,442,040	52,389,491	2,655,828

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Library

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00189 - Music, Arts, & Literature (MAL)			
720020 - Library - Director of Main Library			
Library Assistant Director	1	1	1
Total Library - Director of Main Library	1	1	1
720025 - Circulation			
Library - Circulation Manager	1	1	1
Library Principal Clerk	1	1	1
Library Clerk	5	5	5
Total Circulation	7	7	7
720033 - DPL - Children's Library Services			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	4	4	4
Customer Support Assistant	1	1	1
Library Clerk	1	1	1
Total DPL - Children's Library Services	8	8	8
720034 - Children & Young Adult Services			
Coord-Maj Lib Activities-GD I	1	1	1
Librarian III	0	1	1
Total Children & Young Adult Services	1	2	2
720042 - Popular Library			
Coord-Maj Lib Activities-GD I	1	1	1
Librarian III	4	5	5
Librarian II	3	2	2
Customer Support Assistant	3	3	3
Library Clerk	4	4	4
Total Popular Library	15	15	15
720044 - TIP & TRC			
Coord-Maj Lib Activities-GD I	1	1	1
Librarian III	3	3	3
Librarian II	4	4	4

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Library

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00189 - Music, Arts, & Literature (MAL)			
720044 - TIP & TRC			
Library Clerk	1	1	1
Total TIP & TRC	9	9	9
720045 - Clerical Assistants - Main			
Library Clerical Asst - PT	39	39	39
Total Clerical Assistants - Main	39	39	39
720054 - S & E/PRE/MRL			
Library Dept Manager	1	1	1
Librarian III	2	3	3
Librarian II	3	4	4
Library Sr. Clerk	1	1	1
Library Clerk	2	3	3
Total S & E/PRE/MRL	9	12	12
720114 - Business, Science and Technology			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	5	5	5
Customer Support Assistant	1	1	1
Library Clerk	3	3	3
Total Business, Science and Technology	11	11	11
720154 - Music, Arts, & Literature (MAL)			
Library Dept Manager	1	1	1
Librarian III	3	2	2
Librarian II	4	3	3
Library Clerk	4	3	3
Total Music, Arts, & Literature (MAL)	12	9	9
720265 - Special Collections; Burton, MRL, I			
Library Sr. Clerk	3	3	3
Librarian III	5	5	5
Librarian II	3	1	1
Library Clerk	1	1	1

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Library

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00189 - Music, Arts, & Literature (MAL)			
720265 - Special Collections; Burton, MRL, i			
Library Hackley Collect Spec	1	1	1
Coord-Maj Lib Activities-GD I	1	1	1
Lib - Technical Services Asst	2	0	0
Total Special Collections; Burton, MRL, Auto	16	12	12
720650 - Security			
Library - Security Manager	2	2	2
Library Supv Security Guard	1	1	1
Library - Security Guard	14	14	14
Total Security	17	17	17
Total Music, Arts, & Literature (MAL)	145	142	142
00190 - Branch Services			
720201 - Library - Director of Branch Servic			
Library Assistant Director	1	1	1
Library Branch Srves Spec	1	1	1
Total Library - Director of Branch Services	2	2	2
720210 - Chaney			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Branch Janitor	1	1	1
Library Clerk	1	1	1
Total Chaney	5	5	5
720220 - Hubbard			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Total Hubbard	5	5	5

**CITY OF DETROIT
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Library

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00190 - Branch Services			
720230 - Redford			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	2	2	2
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Total Redford	7	7	7
720240 - Campbell			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Customer Support Assistant	0	1	1
Total Campbell	4	5	5
720250 - Lincoln			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Total Lincoln	5	5	5
720260 - Jefferson			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Total Jefferson	5	5	5
720270 - Chase			
Library Dept Manager	1	1	1

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Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00190 - Branch Services			
720270 - Chase			
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Total Chase	5	5	5
720275 - Clerical Assistance - Branches			
Library Clerical Asst - PT	60	60	60
Total Clerical Assistance - Branches	60	60	60
720280 - Monteith			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Total Monteith	5	5	5
720290 - Franklin			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Total Franklin	6	6	6
720300 - SIR/Douglass			
Coord-Maj Lib Activities-GD I	1	1	1
Librarian III	3	3	3
Librarian II	6	6	6
Library Sr. Clerk	1	0	0
Library Clerk	2	1	1
Library Branch Janitor	1	1	1

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Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00190 - Branch Services			
720300 - SIR/Douglass			
Library Bookmobile Operator	4	4	4
Total SIR/Douglass	18	16	16
720310 - Elmwood Park			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Total Elmwood Park	4	4	4
720320 - Parkman			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	1	1	1
Library Clerk	3	3	3
Library Boiler Operator Low	1	1	1
Total Parkman	8	8	8
720330 - Wilder			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Customer Support Assistant	1	1	1
Library Branch Janitor	1	1	1
Total Wilder	6	6	6
720340 - Conely			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1

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Classification			
00190 - Branch Services			
720340 - Conely			
Library Branch Janitor	1	1	1
Total Conely	5	5	5
720350 - Chandler Park			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Total Chandler Park	5	5	5
720360 - Bowen			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	1	0	0
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Total Bowen	6	5	5
720370 - Knapp			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Total Knapp	5	5	5
720380 - Edison			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	1	1	1
Library Clerk	1	1	1

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Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00190 - Branch Services			
720380 - Edison			
Library Branch Janitor	1	1	1
Total Edison	6	6	6
720390 - Duffield			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Total Duffield	6	6	6
720400 - Sherwood Forest			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Total Sherwood Forest	5	5	5
720410 - Downtown			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	2	2	2
Library Clerk	1	1	1
Customer Support Assistant	1	3	3
Library Branch Janitor	2	2	2
Total Downtown	8	10	10
720420 - Richard			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1

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Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00190 - Branch Services			
720420 - Richard			
Library Branch Janitor	1	1	1
Total Richard	5	5	5
720430 - Mark Twain			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Library Clerk	1	1	1
Total Mark Twain	3	3	3
Total Branch Services	199	199	199
10454 - DPL - Administrative Management			
720002 - DPL - Administrative Operations			
Dir & Chief Operating Officer	1	1	1
Library Deputy Director	1	1	1
Lib-Chief Admin & Tech Officer	1	1	1
Library Assistant Director	1	1	1
Library Admin Projects Spec	2	2	2
Library Admin Assistant II	2	2	2
Total DPL - Administrative Operations	8	8	8
720012 - Library - Director of Public Service			
Library Associate Director	1	1	1
Library Admin Assistant II	3	3	3
Total Library - Director of Public Services	4	4	4
720452 - Marketing Services			
Library Assistant Director	1	1	1
Library Media Relations Spec	1	1	1
Library Admin Assistant II	1	1	1
Library Clerk	1	1	1
Coord-Maj Lib Activities-GD I	1	1	1
Library - Publications Mgr	1	1	1
Library Publication Specialist	1	1	1
Library - Graphic Designer II	1	1	1

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Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2009	2010 FTE	FY 2010	2011 FTE	2010	2011 FTE
Classification						
10454 - DPL - Administrative Management						
720452 - Marketing Services						
Library Events Specialist	1		0		0	
Total Marketing Services	9		8		8	
720462 - Library - Director of Technical Ser						
Library Assistant Director	1		1		1	
Library - Systems Specialist	1		1		1	
Library - Collection Dev Spec	1		1		1	
Lib-DALNET Unix/Sybase Admin	1		1		1	
Lib - Digital Programs Admin	1		0		0	
Total Library - Director of Technical Services	5		4		4	
720475 - Clerical Assistance - Administrativ						
Library Clerical Asst - PT	10		10		10	
Total Clerical Assistance - Administrative Se	10		10		10	
720482 - DPL - Bibliographic						
Librarian III	2		2		2	
Librarian II	2		2		2	
Lib - Technical Services Asst	5		5		5	
Total DPL - Bibliographic	9		9		9	
720492 - Print Shop						
Library Copy Center Sprv	1		1		1	
Lib-Sr Duplicating Devices Ope	1		1		1	
Total Print Shop	2		2		2	
720502 - DPL - Technical Processing Servic						
Library - Processing Manager	1		1		1	
Lib - Technical Services Asst	2		2		2	
Library Principal Clerk	1		1		1	
Library Sr. Clerk	10		10		10	
Total DPL - Technical Processing Services	14		14		14	
720532 - Library - Director of Information Sy						
Library Assistant Director	1		1		1	

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Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
10454 - DPL - Administrative Management			
720532 - Library - Director of Information Sy			
Library Network Admin	1	1	1
Lib - Sr PC/Network Maint Tech	1	1	1
Library -PC/Network Maint Tech	5	5	5
Library Info Sys Tech Liaison	1	1	1
Lib-Info Systems Support Spec	1	1	1
Total Library - Director of Information System	10	10	10
720535 - Digital Lab			
Lib - Technical Services Asst	0	2	2
Lib - Digital Programs Admin	0	1	1
Librarian II	0	2	2
Total Digital Lab	0	5	5
720542 - Library - Human Resources			
Library Associate Director	1	1	1
Library Human Resources Mgr	1	1	1
Library Staff Dev Spec	1	1	1
Library Admin Assistant II	1	0	0
Library Admin Projects Spec	1	2	2
Lib-Human Resources Generalist	1	1	1
Library - Payroll Specialist	2	1	1
Library Admin Assistant II	0	0	0
Library Human Resources Asst	0	1	1
Total Library - Human Resources	8	8	8
720572 - Library-Director Business & Financ			
Library Associate Director	1	1	1
Library Purchasing Manager	1	1	1
Library Asst Purchases Agent	1	1	1
Library Accts Payable Mgr	1	1	1
Library Senior Accountant	3	3	3
Library Sr Voucher Audit Clerk	1	1	1
Library Sr. Clerk	3	3	3

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Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
10454 - DPL - Administrative Management			
720572 - Library-Director Business & Financ			
Library Clerk	1	1	1
Library-Business Manager	1	1	1
Total Library-Director Business & Financial C	13	13	13
720622 - DPL - Facilities Maintenance			
Library Assistant Director	1	1	1
Library Facilities Manager	3	3	3
Library Admin Assistant II	1	1	1
Library Branch Janitor	1	1	1
Library Park Maint Forman	1	1	1
Library Finish Carpenter	3	3	3
Library Finish Painter	2	2	2
Library Master Plumber	1	1	1
Library HVAC Technician	1	1	1
Library Electrician	2	2	2
Lib - Chief Refrig Equip Oper	1	1	1
Library Refrig Equip Op 1st Cl	3	3	3
Lib-Bldg Trade Wrkr-Asbestos	1	1	1
Lib - Gen Automotive Mechanic	1	1	1
Library Bldg Trades Wrkr	2	2	2
Total DPL - Facilities Maintenance	24	24	24
720662 - DPL - Shipping Services			
Library Principal Clerk	1	1	1
Library Shipping Room Asst	1	1	1
Library Delivery Driver	2	3	3
Library Clerk	2	1	1
Total DPL - Shipping Services	6	6	6
Total DPL - Administrative Management	122	125	125
Agency Total	466	466	466