

**CITY OF DETROIT**  
**2009- 2010 BUDGET**  
**Street Fund**

**APPROPRIATIONS:**

OPERATION AND MAINTENANCE

<hr/>	
Civic Center/Municipal Parking Department	\$ 30,045
Engineering Division	14,641
Gen Svcs - Median Grass Cutting	537,772
Gen Svcs - Non-Park Ground Maintenance	4,612,849
Lighting	3,500,000
Snow and Ice Control - Personnel	2,679,182
Snow and Ice Control - Salt	2,000,000
Street and Alley Maintenance	25,780,470
Traffic Engineering	<u>6,765,505</u>
Sub-Total.....	<b>\$ 45,920,464</b>

CAPITAL

<hr/>	
Non-Motorized Transportation	\$ 4,241,000
Street Resurfacing- Contractual	4,035,635
Traffic Control Improvements- State	5,790,697
Traffic Control Roadways-Fed Aid	2,653,204
Sub-Total.....	<b>\$ 16,720,536</b>

CONTRIBUTIONS AND ADMINISTRATION

<hr/>	
Administration	\$ 4,968,000
City Contribution In-Kind	<u>2,000,000</u>
Sub-Total.....	<b>\$ 6,968,000</b>

**APPROPRIATION TOTALS.....** **\$ 69,609,000**

**REVENUES:**

City and State Salt Reimbursement.....	\$ 38,000
City Contribution In-Kind.....	2,000,000
Contributions from Fed Grant	3,392,800
Contributions from Customers	848,200
Earnings on Investments.....	2,150,000
Gas and Weight Tax.....	<u>61,180,000</u>

**REVENUE TOTALS.....** **\$ 69,609,000**

**NET TAX COST.....** **\$0**