

CITY OF DETROIT
2009-10 BUDGET
CAPITAL IMPROVEMENTS- General City Agencies

APPROPRIATIONS:	BOND SALE	INVESTMENT EARNINGS	STREET FUND	TOTAL
DEPARTMENT OF PUBLIC WORKS				
Non- Motorized Transportation			\$ 4,241,000	\$ 4,241,000
Street Resurfacing - Contractual			4,035,635	4,035,635
Traffic Control Improvements - State			5,790,697	5,790,697
Traffic Control Improvements - (Fed-Aid)			2,653,204	2,653,204
Department Sub-total			<u>\$ 16,720,536</u>	<u>\$ 16,720,536</u>
APPROPRIATION TOTALS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 16,720,536</u>	<u>\$ 16,720,536</u>
REVENUES:				
Sale of General Obligation Bonds	-			-
Street Fund Reimbursement - Gas & Weight Taxes			\$ 16,720,536	\$ 16,720,536
Capital Investment		-		-
REVENUE TOTALS.	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 16,720,536</u>	<u>\$ 16,720,536</u>

Note: The FY 2009-10 Budget does not include a general obligation bond sale due to the City's downgrade in its credit rating.