

CITY OF DETROIT
2009-2010 BUDGET - REVENUES BY MAJOR CLASSIFICATION - GENERAL FUND

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
GENERAL CITY AGENCIES										
EXECUTIVE AGENCIES										
A12000 Budget Department	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0
A14000 Civic Center				4,862,983		32,445			10,000	4,905,428
A19000 Department of Public Works		4,787,808		111,243		3,544,553			36,000	8,479,604
A21000 Detroit Workforce Development Department										0
A22000 Environmental Affairs Department						68,000				68,000
A23000 Finance Department			33,220			8,887,347		1,653,392		10,573,959
A24000 Fire Department		2,025,000				17,617,291	20,000		64,657	19,726,948
A25000 Dept of Health and Wellness Promotion		1,385,000		180,000		12,098,295			13,000	13,676,295
A28000 Human Resources Department						4,474,943			600	4,475,543
A29000 Human Rights Department						548,700				548,700
A30000 Human Services Department					50,000					50,000
A31000 Information Technology Services Departmen						2,739,000				2,739,000
A32000 Law Department						2,431,073			180,000	2,611,073
A33000 Mayor's Office						15,000			473,277	488,277
A36000 Planning & Development Department				600,000			9,217,201		62,400	9,879,601
A37000 Police Department	55,000,000	2,070,000	250,000			15,685,787	10,000		3,270,000	76,285,787
A38000 Public Lighting Department						52,718,066			374,437	53,092,503
A39000 Recreation Department				1,234,916		47,394			105,000	1,387,310
A45000 Department of Administrative Hearings						1				1
A46000 Detroit Office of Homeland Security							35,000			35,000
A47000 General Services						7,569,034	320,000		5,384,475	13,273,509
LEGISLATIVE AGENCIES										
A50000 Auditor General										0
A51000 Board of Zoning Appeals						105,000				105,000
A52000 City Council										0
A53000 Ombudsperson										0
A70000 City Clerk										0
A71000 Department of Elections						12,717				12,717
A60000 36th District Court			8,600,000		828,232	12,046,127				21,474,359
OTHER AGENCIES										
A35000 Non-Departmental	606,845,891	20,000	7,070,000	278,895,000	275,855,854	64,973,361	1,370,913	109,756,220	220,500	1,345,007,739
TOTAL GENERAL CITY AGENCIES	\$661,845,891	\$10,287,808	\$15,953,220	\$285,884,142	\$276,734,086	\$205,614,134	\$10,973,114	\$109,756,220	\$11,847,738	\$1,588,896,353
A18000 Debt Service										0
ENTERPRISE AGENCIES										
A10000 Airport										0
A13000 Buildings and Safety Engineering Departmen										0
A20000 Department of Transportation										0
A34000 Municipal Parking Department			13,357,689							13,357,689
A41000 Water Department										0
A42000 Sewerage Department										0
A72000 Library										0
TOTAL ENTERPRISE AGENCIES	\$0	\$0	\$13,357,689	\$0	\$0	\$0	\$0	\$0	\$0	\$13,357,689
GRAND TOTAL	\$661,845,891	\$10,287,808	\$29,310,909	\$285,884,142	\$276,734,086	\$205,614,134	\$10,973,114	\$109,756,220	\$11,847,738	\$1,602,254,042