

CITY OF DETROIT
2009-2010 BUDGET - REVENUES BY MAJOR CLASSIFICATION

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total	
GENERAL CITY AGENCIES											
EXECUTIVE AGENCIES											
A12000	Budget	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0	
A14000	Civic Center			4,862,983		32,445		595,000	10,000	5,500,428	
A19000	Department of Public Works	61,310,282	4,787,808	800,000	2,261,243	2,800,000	69,610,303	2,000,000	51,000	143,620,636	
A21000	Detroit Workforce Development Dept.				59,134,907				1,000,000	60,134,907	
A22000	Environmental Affairs					68,000				68,000	
A23000	Finance		33,220			8,887,347		1,653,392		10,573,959	
A24000	Fire		2,025,000			17,617,291	20,000	64,657		19,726,948	
A25000	Dept of Health and Wellness Promotion		1,385,000	180,000	60,511,264	12,202,295		1,320,000	13,000	75,611,559	
A28000	Human Resources					4,474,943			600	4,475,543	
A29000	Human Rights					548,700				548,700	
A30000	Human Services				68,550,016	158,836				68,708,852	
A31000	Information Technology Services					2,739,000				2,739,000	
A32000	Law					2,431,073			180,000	2,611,073	
A33000	Mayor's Office					15,000			473,277	488,277	
A36000	Planning and Development			600,000	43,795,412	4,643,805	10,503,368		1,062,400	60,604,985	
A37000	Police	55,000,000	2,070,000	6,582,808	7,278,070	15,685,787	10,000	1,227,213	3,270,000	91,123,878	
A38000	Public Lighting					52,718,066			374,437	53,092,503	
A39000	Recreation			1,234,916	464,294	47,394			105,000	1,851,604	
A45000	Department of Administrative Hearings					1				1	
A46000	Office of Homeland Security					1,035,000				1,035,000	
A47000	General Services					7,569,034	320,000		5,384,475	13,273,509	
LEGISLATIVE AGENCIES											
A50000	Auditor General									0	
A51000	Board of Zoning Appeals					105,000				105,000	
A52000	City Council				25,000					25,000	
A53000	Ombudsperson									0	
A70000	City Clerk									0	
A71000	Department of Elections				5,000	12,717				17,717	
JUDICIAL AGENCY											
A60000	36th District Court		8,600,000		828,232	12,046,127				21,474,359	
OTHER AGENCIES											
A35000	Non-Departmental	606,845,891	20,000	7,070,000	278,895,000	275,855,854	64,973,361	1,370,913	112,241,970	220,500	1,347,493,489
TOTAL GENERAL CITY AGENCIES											
		\$723,156,173	\$10,287,808	\$23,086,028	\$288,034,142	\$519,248,049	\$277,621,525	\$12,224,281	\$117,384,183	\$13,862,738	\$1,984,904,927
A18000	Debt Service	71,961,020						4,872,046		76,833,066	
ENTERPRISE AGENCIES											
A10000	Airport			1,059,481		85,000		790,355	15,000	1,949,836	
A13000	Buildings and Safety Engineering		28,180,000	957,366	4,689,408	275,000				34,101,774	
A20000	Department of Transportation			1,765,000	12,000,000	82,037,130		84,296,116	100,000	180,198,246	
A34000	Municipal Parking		13,357,689	18,733,000				10,739,744		42,830,433	
A41000	Water			14,400,400		344,877,865			450,351,089	809,629,354	
A42000	Sewerage			10,765,200		419,824,200			59,544,097	490,133,497	
A72000	Library	42,479,117		1,179,000	500,000	2,075,546		3,500,000		49,733,663	
TOTAL ENTERPRISE AGENCIES											
		\$42,479,117	\$28,180,000	\$15,494,055	\$47,223,081	\$18,764,954	\$847,099,195	\$0	\$99,326,215	\$510,010,186	\$1,608,576,803
GRAND TOTAL											
		\$837,596,310	\$38,467,808	\$38,580,083	\$335,257,223	\$538,013,003	\$1,124,720,720	\$12,224,281	\$221,582,444	\$523,872,924	\$3,670,314,796