

CITY OF DETROIT
2009-2010 BUDGET
Budgeted Positions

	CITY FINANCED	GRANT FINANCED	TOTAL
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
12 Budget.....	22	.....	22
14 Civic Center.....	34	.....	34
19 Department of Public Works.....	729	.....	729
21 Detroit Workforce Development Dept.....	0	131	131
22 Environmental Affairs.....	11	.....	11
23 Finance.....	344	.....	344
24 Fire - Civilian.....	309	.....	309
Fire - Uniform.....	1,171	.....	1,171
Fire - Total.....	<u>1,480</u>	.....	<u>1,480</u>
25 Dept of Health and Wellness Promotion.....	207	132	339
28 Human Resources.....	186	.....	186
29 Human Rights.....	10	.....	10
30 Human Services.....	6	116	122
31 Information Technology Services.....	83	.....	83
32 Law.....	124	.....	124
33 Mayor's Office.....	77	.....	77
36 Planning & Development.....	25	145	170
37 Police - Civilian.....	387	11	398
Police - Uniform.....	3,253	37	3,290
Police - Total.....	<u>3,640</u>	<u>48</u>	<u>3,688</u>
38 Public Lighting.....	199	.....	199
39 Recreation.....	178	.....	178
45 Department of Administrative Hearings	0	.....	0
46 Office of Homeland Security.....	4	.....	4
47 General Services	456	.....	456
LEGISLATIVE AGENCIES			
50 Auditor General.....	20	.....	20
51 Board of Zoning Appeals	5	.....	5
52 City Council.....	105	.....	105
53 Ombudsperson.....	11	.....	11
70 City Clerk.....	26	.....	26
71 Department of Elections.....	65	.....	65
JUDICIAL AGENCY			
60 36th District Court.....	386	.....	386
OTHER AGENCIES			
35 Non-Departmental.....	29	.....	29
TOTAL GENERAL CITY AGENCIES.....	8,462	572	9,034
ENTERPRISE AGENCIES			
10 Airport.....	5	.....	5
13 Buildings and Safety.....	290	31	321
20 Department of Transportation.....	1,524	.....	1,524
34 Municipal Parking.....	114	.....	114
41 Water.....	1,918	.....	1,918
42 Sewerage.....	1,157	.....	1,157
72 Library.....	466	.....	466
TOTAL ENTERPRISE AGENCIES.....	5,474	31	5,505
GRAND TOTAL.....	13,936	603	14,539