

**CITY OF DETROIT  
2009-2010 BUDGET  
ARRANGED BY PROGRAM CATEGORY**

PERCENT OF TOTAL APPROPRIATIONS	PROGRAM CATEGORY	APPROPRIATIONS	REVENUES	NET TOTAL
18.28%	<b>PROTECT INDIVIDUALS AND PROPERTY</b>			
	Crime Prevention and Control .....	\$438,521,950	\$91,123,878	\$347,398,072
	Traffic Law and Ordinance Enforcement .....	44,901,921	21,474,359	23,427,562
	Fire Prevention and Control .....	158,666,310	3,749,470	154,916,840
	Emergency Preparedness .....	28,706,424	17,012,478	11,693,946
	Sub-Total .....	\$670,796,605	\$133,360,185	\$537,436,420
4.21%	<b>MAINTAIN AND IMPROVE HEALTH</b>			
	Preventive Services .....	\$114,709,117	\$109,328,805	\$5,380,312
	Family and Neighborhood Services .....	30,334,735	26,237,291	4,097,444
	Unassignable Support - Health .....	9,457,803	8,754,315	703,488
	Sub-Total .....	\$154,501,655	\$144,320,411	\$10,181,244
2.10%	<b>RECREATION AND CULTURE</b>			
	Recreation Opportunities .....	\$24,863,352	\$1,851,604	\$23,011,748
	Cultural Opportunities .....	52,069,196	49,854,163	2,215,033
	Sub-Total .....	\$76,932,548	\$51,705,767	\$25,226,781
2.65%	<b>DEVELOP ECONOMIC CAPACITY</b>			
	Civic Affairs .....	\$16,252,919	\$5,500,428	\$10,752,491
	Industrial and Commercial Assistance .....	20,814,269	3,126,640	17,687,629
	Enrichment Opportunities .....	60,136,607	60,134,907	1,700
	Sub-Total .....	\$97,203,795	\$68,761,975	\$28,441,820
8.12%	<b>FACILITATE TRANSPORTATION</b>			
	Street Maintenance .....	\$77,814,142	\$78,476,631	(\$662,489)
	Mass Transit System .....	180,198,246	180,198,246	0
	Air Transportation .....	1,949,836	1,949,836	0
	Parking .....	37,907,733	42,830,433	(4,922,700)
	Sub-Total .....	\$297,869,957	\$303,455,146	(\$5,585,189)
1.68%	<b>BUILDING SUPPLY AND CONDITIONS</b>			
	Building and Safety Code Enforcement .....	\$29,412,366	\$29,412,366	\$0
	Community Redevelopment .....	32,265,541	57,185,377	(24,919,836)
	Sub-Total .....	\$61,677,907	\$86,597,743	(\$24,919,836)
38.94%	<b>PHYSICAL ENVIRONMENT</b>			
	Solid Waste .....	\$63,677,008	\$63,677,008	\$0
	Regulation .....	2,114,590	173,001	1,941,589
	Street Lighting .....	58,876,622	53,092,503	5,784,119
	Water Supply and Sewerage Disposal .....	1,299,762,851	1,299,762,851	0
	Demolition .....	4,689,408	4,689,408	0
	Sub-Total .....	\$1,429,120,479	\$1,421,394,771	\$7,725,708
24.04%	<b>DEVELOPMENT AND MANAGEMENT</b>			
	Executive Management .....	\$56,152,414	\$8,921,483	\$47,230,931
	Infrastructure Management .....	90,052,286	18,424,482	71,627,804
	Fiduciary Transactions .....	606,423,242	1,422,102,095	(815,678,853)
	Community Extension Services .....	5,136,531	488,277	4,648,254
	Public Policy Representations .....	27,410,307	42,717	27,367,590
	Contributions, Subsidies and Advances .....	97,037,070	10,739,744	86,297,326
	Sub-Total .....	\$882,211,850	\$1,460,718,798	(\$578,506,948)
100.00%	<b>Grand Total .....</b>	<b>\$3,670,314,796</b>	<b>\$3,670,314,796</b>	<b>\$0</b>