

**CITY OF DETROIT**  
**2009-2010 BUDGET - APPROPRIATIONS BY MAJOR OBJECT**

	Salaries and Wages	Employee Benefits	Professional & Contractual Services	Operating Supplies	Operating Services	Capital Equipment, Outlays and Major Repairs	Fixed Charges	Other Expenses	Grand Total
<b>GENERAL CITY AGENCIES</b>									
<b>EXECUTIVE AGENCIES</b>									
A12000	Budget .....	\$1,408,882	\$967,758	\$0	\$99,098	\$168,968	\$0	\$5,960	\$2,650,666
A14000	Civic Center .....	1,442,070	981,630	3,598,932	16,000	8,977,092	595,000	408,000	16,018,724
A19000	Department of Public Works .....	29,942,851	20,931,691	7,312,600	25,559,661	32,072,414	26,207,614	2,052,101	144,078,932
A21000	Detroit Workforce Development Department .....	8,443,950	5,123,020	4,671,737	234,999	7,737,507	10,000	68,000	60,136,607
A22000	Environmental Affairs .....	575,992	413,412	150,000	12,756	150,171	6,690	5,084	1,314,105
A23000	Finance .....	16,456,500	11,399,713	7,985,805	455,068	4,223,898	161,980	1,039,783	42,062,777
A24000	Fire .....	92,528,446	80,870,540	4,213,691	1,972,824	4,409,215	202,490	1,705,767	185,902,973
A25000	Dept of Health and Wellness Promotion .....	13,745,896	9,537,526	54,961,959	1,550,595	3,380,417	118,189	1,559,322	84,853,904
A28000	Human Resources .....	8,280,022	5,735,234	955,000	112,573	1,075,312	38,588	54,500	16,251,229
A29000	Human Rights .....	543,506	373,109	90,000	5,000	106,565	2,174	3,000	1,123,354
A30000	Human Services .....	5,531,130	3,816,333	55,431,857	255,307	3,047,413	22,000	1,543,711	69,647,751
A31000	Information Technology Services .....	4,743,284	3,172,400	3,500,500	10,177,759	4,566,169	82,065	36,732	26,278,909
A32000	Law .....	8,348,625	5,738,542	2,566,759	479,012	2,521,549	82,500	28,000	19,764,987
A33000	Mayor's Office .....	4,382,165	3,005,647	165,300	256,418	1,202,205	5,000	496,300	9,513,035
A36000	Planning and Development .....	8,263,646	5,578,443	1,180,117	266,068	5,452,876	115,560	6,556,497	57,024,785
A37000	Police .....	212,191,082	188,300,585	4,816,838	4,356,604	19,596,996	3,320,542	517,032	438,521,950
A38000	Public Lighting .....	12,065,698	8,370,956	152,330	33,501,842	5,027,209	71,000	(312,413)	58,876,622
A39000	Recreation .....	9,266,946	4,603,311	977,794	118,317	7,879,057	1,887,975	129,952	24,863,352
A45000	Department of Administrative Hearings .....			1					1
A46000	Office of Homeland Security .....	277,383	192,378			1,000,000			1,469,761
A47000	General Services .....	20,355,670	14,034,011	11,205,194	12,536,268	2,666,314	25,000	666,913	61,489,370
<b>LEGISLATIVE AGENCIES</b>									
A50000	Auditor General .....	1,252,904	868,367	1,347,280	24,484	103,557		38,575	3,635,167
A51000	Board of Zoning Appeals .....	364,491	255,055	105,500	3,000	67,488		4,950	800,484
A52000	City Council .....	6,961,737	4,771,981	1,196,300	167,029	1,089,054	77,000	15,830	14,278,931
A53000	Ombudsperson .....	749,969	509,979	33,640	4,739	70,743		7,835	1,376,905
A70000	City Clerk .....	1,253,717	865,752		40,000	1,158,952		20,000	3,338,421
A71000	Department of Elections .....	2,702,979	1,803,502	3,323,468	170,369	826,178		16,459	8,842,955
<b>JUDICIAL AGENCY</b>									
A60000	36th District Court .....	18,445,068	12,570,444	1,991,401	720,000	10,189,828	63,450	921,730	44,901,921
<b>OTHER AGENCIES</b>									
A35000	Non-Departmental .....	1,643,277	1,942,532	1,091,834	62,615	49,946,516	525,400	103,247,731	432,349,144
<b>TOTAL GENERAL CITY AGENCIES</b>									
		\$492,167,886	\$396,733,851	\$173,025,837	\$93,158,405	\$178,713,663	\$33,535,978	\$111,513,282	\$1,989,827,627
A18000	Debt Service .....						72,472,866	4,360,200	76,833,066
<b>ENTERPRISE AGENCIES</b>									
A10000	Airport .....	431,518	283,373	12,000	381,864	809,081	25,000	7,000	1,949,836
A13000	Buildings and Safety Engineering .....	16,368,891	8,816,353	2,113,918	191,250	6,230,396	5,000	375,966	34,101,774
A20000	Department of Transportation .....	66,422,440	45,086,011	8,011,999	20,570,722	26,934,270		6,634,828	180,198,246
A34000	Municipal Parking .....	4,425,214	3,063,370	7,897,434	324,650	3,451,511	23,556	4,416,864	37,907,733
A41000	Water .....	38,427,996	26,369,939	26,906,825	19,361,168	52,391,035	7,601,164	158,104,200	809,629,354
A42000	Sewerage .....	60,544,726	40,145,276	28,757,243	18,956,114	48,092,564	8,924,500	202,332,600	490,133,497
A72000	Library .....	18,625,274	9,158,846	5,613,484	710,000	5,395,011	6,957,048	3,274,000	49,733,663
<b>TOTAL ENTERPRISE AGENCIES</b>									
		\$205,246,059	\$132,923,168	\$79,312,903	\$60,495,768	\$143,303,868	\$23,536,268	\$371,488,492	\$1,603,654,103
<b>GRAND TOTAL</b>									
		\$697,413,945	\$529,657,019	\$252,338,740	\$153,654,173	\$322,017,531	\$57,072,246	\$555,474,640	\$3,670,314,796