

CITY OF DETROIT
2009-2010 BUDGET - APPROPRIATIONS BY FUND

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Solid Waste Management	Major and Local Streets	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES												
EXECUTIVE AGENCIES												
A12000 Budget Department	\$2,650,666	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$2,650,666
A14000 Civic Center	15,423,724	.....	.....	.....	.....	.....	.....	.....	595,000	.....	.....	16,018,724
A19000 Department of Public Works	8,937,900	.....	.....	.....	62,732,032	72,409,000	.....	.....	.....	.....	.....	144,078,932
A21000 Detroit Workforce Development Departm	1,700	.....	.....	.....	.....	.....	60,134,907	.....	.....	.....	.....	60,136,607
A22000 Environmental Affairs Department	1,314,105	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,314,105
A23000 Finance Department	42,062,777	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	42,062,777
A24000 Fire Department	185,902,973	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	185,902,973
A25000 Dept of Health and Wellness Promotion...	22,918,640	.....	.....	.....	.....	.....	61,935,264	.....	.....	.....	.....	84,853,904
A28000 Human Resources Department	16,251,229	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	16,251,229
A29000 Human Rights Department	1,123,354	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,123,354
A30000 Human Services Department	988,899	.....	.....	.....	.....	.....	68,658,852	.....	.....	.....	.....	69,647,751
A31000 Information Technology Services Departm	26,278,909	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	26,278,909
A32000 Law Department	19,764,987	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	19,764,987
A33000 Mayor's Office	9,513,035	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	9,513,035
A36000 Planning & Development Department ...	6,299,401	38,205,635	.....	.....	.....	.....	1,673,817	.....	.....	.....	10,845,932	57,024,785
A37000 Police Department	423,683,859	.....	.....	.....	.....	.....	8,505,283	.....	.....	.....	6,332,808	438,521,950
A38000 Public Lighting Department	58,876,622	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	58,876,622
A39000 Recreation Department	24,399,058	.....	.....	.....	.....	.....	464,294	.....	.....	.....	.....	24,863,352
A45000 Department of Administrative Hearings...	1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1
A46000 Detroit Office of Homeland Security	469,761	.....	.....	.....	.....	.....	1,000,000	.....	.....	.....	.....	1,469,761
A47000 General Services	61,489,370	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	61,489,370
LEGISLATIVE AGENCIES												
A50000 Auditor General	3,635,167	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,635,167
A51000 Board of Zoning Appeals	800,484	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	800,484
A52000 City Council	14,253,931	25,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	14,278,931
A53000 Ombudsperson	1,376,905	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,376,905
A70000 City Clerk	3,338,421	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,338,421
A71000 Department of Elections	8,837,955	.....	.....	.....	.....	.....	5,000	.....	.....	.....	.....	8,842,955
JUDICIAL AGENCY												
A60000 36th District Court	44,901,921	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	44,901,921
OTHER AGENCIES												
A35000 Non-Departmental	588,323,299	.....	2,485,750	.....	.....	.....	.....	.....	.....	.....	.....	590,809,049
TOTAL GENERAL CITY AGENCIES	\$1,593,819,053	\$38,230,635	\$2,485,750	\$0	\$62,732,032	\$72,409,000	\$202,377,417	\$0	\$595,000	\$0	\$17,178,740	\$1,989,827,627
A18000 Debt Service .....	.....	.....	.....	.....	.....	.....	.....	76,833,066	.....	.....	.....	76,833,066
ENTERPRISE AGENCIES												
A10000 Airport .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,949,836	.....	1,949,836
A13000 Buildings and Safety Engineering Departm	.....	4,689,408	.....	.....	.....	.....	.....	.....	.....	29,412,366	.....	34,101,774
A20000 Department of Transportation .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	180,198,246	.....	180,198,246
A34000 Municipal Parking Department	8,434,989	.....	.....	.....	.....	.....	.....	.....	.....	29,472,744	.....	37,907,733
A41000 Water Department .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	809,629,354	.....	809,629,354
A42000 Sewerage Department .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	490,133,497	.....	490,133,497
A72000 Library .....	.....	.....	.....	49,733,663	.....	.....	.....	.....	.....	.....	.....	49,733,663
TOTAL ENTERPRISE AGENCIES	\$8,434,989	\$4,689,408	\$0	\$49,733,663	\$0	\$0	\$0	\$0	\$0	\$1,540,796,043	\$0	\$1,603,654,103
GRAND TOTAL	\$1,602,254,042	\$42,920,043	\$2,485,750	\$49,733,663	\$62,732,032	\$72,409,000	\$202,377,417	\$76,833,066	\$595,000	\$1,540,796,043	\$17,178,740	\$3,670,314,796