

CITY OF DETROIT

2009-2010 BUDGET

Appropriations and Revenues

	TOTAL APPROPRIATIONS	TOTAL REVENUES	NET TAX COST
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
A12000 Budget.....	\$2,650,666	\$0	\$2,650,666
A14000 Civic Center.....	16,018,724	5,500,428	10,518,296
A19000 Department of Public Works.....	144,078,932	143,620,636	458,296
A21000 Detroit Workforce Development Dept.....	60,136,607	60,134,907	1,700
A22000 Environmental Affairs.....	1,314,105	68,000	1,246,105
A23000 Finance.....	42,062,777	10,573,959	31,488,818
A24000 Fire.....	185,902,973	19,726,948	166,176,025
A25000 Dept of Health and Wellness Promotion...	84,853,904	75,611,559	9,242,345
A28000 Human Resources.....	16,251,229	4,475,543	11,775,686
A29000 Human Rights.....	1,123,354	548,700	574,654
A30000 Human Services.....	69,647,751	68,708,852	938,899
A31000 Information Technology Services.....	26,278,909	2,739,000	23,539,909
A32000 Law.....	19,764,987	2,611,073	17,153,914
A33000 Mayor's Office.....	9,513,035	488,277	9,024,758
A36000 Planning and Development.....	57,024,785	60,604,985	(3,580,200)
A37000 Police.....	438,521,950	91,123,878	347,398,072
A38000 Public Lighting.....	58,876,622	53,092,503	5,784,119
A39000 Recreation.....	24,863,352	1,851,604	23,011,748
A45000 Department of Administrative Hearings....	1	1	0
A46000 Office of Homeland Security.....	1,469,761	1,035,000	434,761
A47000 General Services.....	61,489,370	13,273,509	48,215,861
LEGISLATIVE AGENCIES			
A50000 Auditor General.....	3,635,167	0	3,635,167
A51000 Board of Zoning Appeals.....	800,484	105,000	695,484
A52000 City Council.....	14,278,931	25,000	14,253,931
A53000 Ombudsperson.....	1,376,905	0	1,376,905
A70000 City Clerk.....	3,338,421	0	3,338,421
A71000 Department of Elections.....	8,842,955	17,717	8,825,238
JUDICIAL AGENCY			
A60000 36th District Court.....	44,901,921	21,474,359	23,427,562
OTHER AGENCIES			
A35000 Non-Departmental.....	590,809,049	1,347,493,489	(756,684,440)
TOTAL GENERAL CITY AGENCIES.....	1,989,827,627	1,984,904,927	4,922,700
A18000 Debt Service.....	76,833,066	76,833,066	0
ENTERPRISE AGENCIES			
A10000 Airport.....	1,949,836	1,949,836	0
A13000 Buildings and Safety Engineering.....	34,101,774	34,101,774	0
A20000 Department of Transportation.....	180,198,246	180,198,246	0
A34000 Municipal Parking.....	37,907,733	42,830,433	(4,922,700)
A41000 Water.....	809,629,354	809,629,354	0
A42000 Sewerage.....	490,133,497	490,133,497	0
A72000 Library.....	49,733,663	49,733,663	0
TOTAL ENTERPRISE AGENCIES.....	1,603,654,103	1,608,576,803	(4,922,700)
GRAND TOTAL.....	\$3,670,314,796	\$3,670,314,796	\$0