

ANNUAL BUDGET

The City's annual budget constitutes a financial plan for the next fiscal year (July 1 through June 30), which is required to set forth estimated revenues from all sources and all appropriations. The 2009-10 Budget does not include Capital Improvements appropriations due to the City's downgrade in its credit rating.

The City Charter prescribes the general content and process of developing the City's annual budget. City Council amended the Mayor's Executive Budget on May 26. The budget for 2009-10 reflects Council's final vote on June 2.

GOVERNMENT STRUCTURE

The City of Detroit is located in Southeastern Michigan and is the nation's tenth largest city based on the 2000 census. It is the central city of a metropolitan area with a population of 4.6 million. Detroit is the largest city in Michigan and comprises 46% of Wayne County's population. Settled in 1701 and incorporated in 1815, Detroit today encompasses 139.6 square miles.

Pursuant to the provisions of the State Constitution, Detroit is a home rule city with significant independent powers. In accordance with the Charter, the governance of the City is organized in two branches: the executive branch, which is headed by the Mayor, and the legislative branch, which is composed of the City Council and its agencies. In addition, the City now finances and administers the 36th District Court, Michigan's largest limited jurisdiction court. Under State legislation the Mayor is responsible to appoint 6 of 7 board members of the separate Detroit Public School jurisdiction, but this legislation sunsets in 2004.

The Mayor as chief executive of the City has control of and is accountable for the executive branch of City government. The Charter grants the Mayor broad managerial powers, including appointment of most department directors and deputy directors. The City Council, composed of nine members elected at large for 4-year terms, is the City's legislative body. The Council has the power to override a Mayoral veto with a two-thirds majority of its members.

By Charter, voters of the City reserve the power to enact City ordinances by initiative, and to nullify City ordinances by referendum. These powers do not extend to the budget or to any ordinance for the appropriation of money. Financial operations of the City are carried out through the appointed positions of Finance Director (the Chief Financial Officer) and Budget Director. The Finance Director oversees most financial functions of the City, including coordinating financial activities, collecting and disbursing funds, accounting procedures, purchasing goods and services, and

assessing property. The Budget Director is responsible for developing and monitoring program and service objectives, controlling and supervising expenditures of funds, long term financial planning, and assisting the Mayor in the preparation of the City's annual budget and biennial long-term capital agenda.

OPERATIONAL AND FINANCIAL POLICIES

In May 2009, the David Bing Administration was elected to complete the term that had been forfeited by the previously elected Mayor, and he has formed a team of local leaders to advise him on next steps for city government.

The 2009-10 Budget was prepared under the direction of an interim Mayor, City Council President Kenneth V. Cockrel, Jr. due to the timing of the special election. The Bing Administration may propose budget amendments in the course of fiscal year 2009-10 as new proposals are developed. The city has a long-term commitment to structural balance of finances, and will comprehensively evaluate the costs and effectiveness of service delivery in anticipation of restructuring and process improvement.

Detroit City Council:

Kenneth V. Cockrel, Jr., President

Monica Conyers, Pres. Pro Tem

JoAnn Watson

Sheila M. Cockrel

Barbara Rose-Collins

Kwame Kenyatta

Alberta Tinsley-Talabi

Martha Reeves

Brenda Jones

City Clerk

Janice M. Winfrey

For More Information, contact

City of Detroit Budget Department (313) 224-6260

1100 Coleman A. Young Municipal Center, Detroit, MI 48226

<http://www.detroitmi.gov>

City of Detroit, Michigan



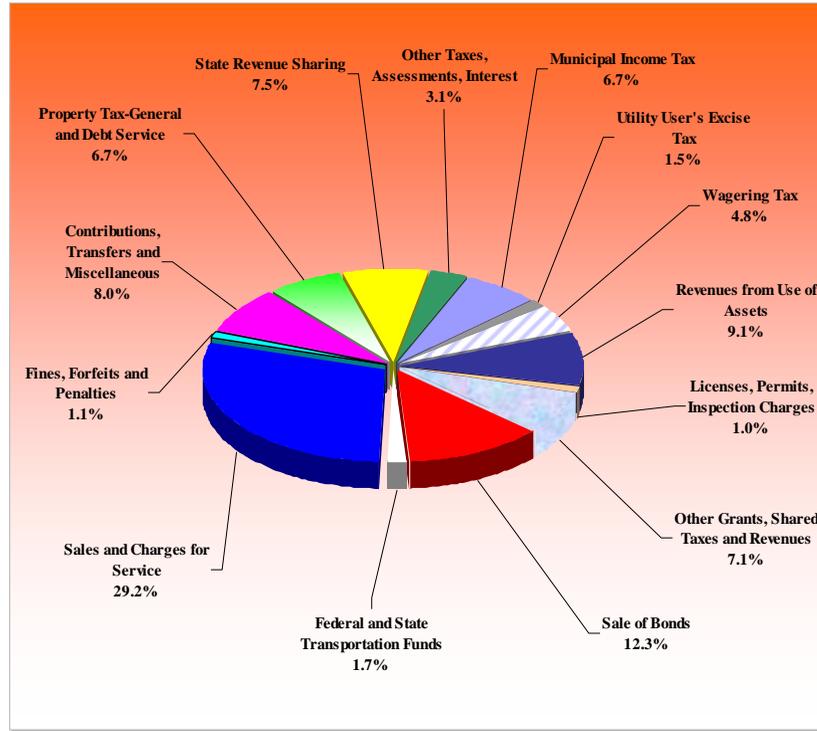
2009-2010 Fiscal Year Budget-in-Brief

Dave Bing, Mayor

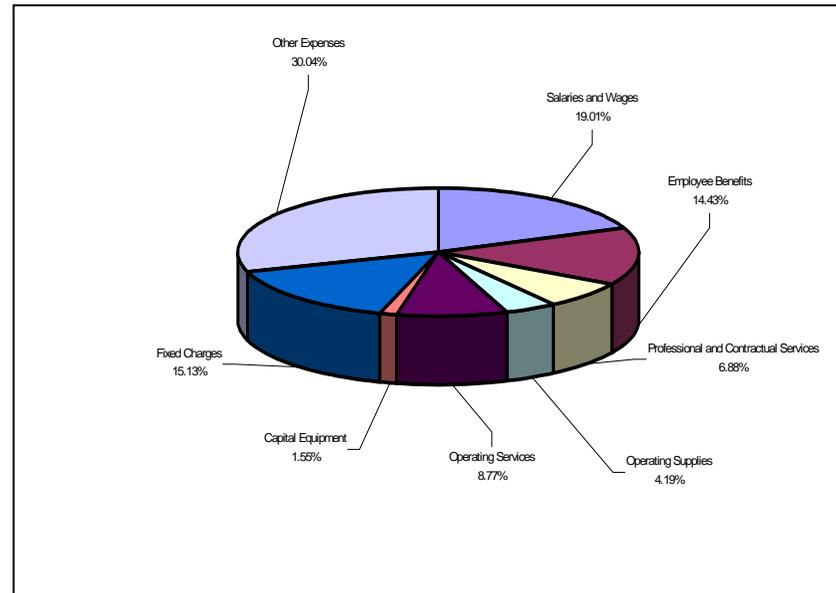
2009-2010 Budget
Appropriations and Revenues

	TOTAL APPRO.	TOTAL REVENUES	NET TAX COST
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
A12000 Budget.....	2,660,666	0	2,660,666
A14000 Civic Center.....	16,018,724	5,500,428	10,518,296
A19000 Department of Public Works.....	144,078,932	143,620,636	458,296
A21000 Detroit Workforce Development Dept.....	60,136,607	60,134,907	1,700
A22000 Environmental Affairs.....	1,314,105	68,000	1,246,105
A23000 Finance.....	42,062,777	10,573,959	31,488,818
A24000 Fire.....	185,902,973	19,726,948	166,176,025
A25000 Dept of Health & Wellness Promotion.....	84,863,904	75,611,569	9,242,345
A28000 Human Resources.....	16,251,229	4,475,543	11,775,686
A29000 Human Rights.....	1,123,354	548,700	574,654
A30000 Human Services.....	69,647,751	68,708,852	938,899
A31000 Information Technology Services.....	26,278,909	2,739,000	23,539,909
A32000 Law.....	19,764,987	2,611,073	17,153,914
A33000 Mayor's Office.....	9,513,035	488,277	9,024,758
A36000 Planning and Development.....	57,024,785	60,604,985	(3,580,200)
A37000 Police.....	438,521,950	91,123,878	347,398,072
A38000 Public Lighting.....	58,876,622	53,092,503	5,784,119
A39000 Recreation.....	24,863,352	1,851,604	23,011,748
A45000 Department of Adminis. Hearings.....	1	1	0
A46000 Office of Homeland Security.....	1,469,761	1,035,000	434,761
A47000 General Services.....	61,489,370	13,273,509	48,215,861
LEGISLATIVE AGENCIES			
A50000 Auditor General.....	3,635,167	0	3,635,167
A51000 Board of Zoning Appeals.....	800,484	105,000	695,484
A52000 City Council.....	14,278,931	25,000	14,253,931
A53000 Ombudsperson.....	1,376,905	0	1,376,905
A70000 City Clerk.....	3,338,421	0	3,338,421
A71000 Department of Elections.....	8,842,955	17,717	8,825,238
JUDICIAL AGENCY			
A60000 36th District Court.....	44,901,921	21,474,359	23,427,562
OTHER AGENCIES			
A35000 Non-Departmental.....	590,809,049	1,347,493,489	(756,684,440)
TOTAL GENERAL CITY AGENCIES.....	1,989,827,627	1,984,904,927	4,922,700
A18000 Debt Service.....	76,833,066	76,833,066	0
ENTERPRISE AGENCIES			
A10000 Airport.....	1,949,836	1,949,836	0
A13000 Buildings and Safety Engineering.....	34,101,774	34,101,774	0
A20000 Department of Transportation.....	180,198,246	180,198,246	0
A34000 Municipal Parking.....	37,907,733	42,830,433	(4,922,700)
A41000 Water.....	809,629,354	809,629,354	0
A42000 Sewerage.....	490,133,497	490,133,497	0
A72000 Library.....	49,733,663	49,733,663	0
TOTAL ENTERPRISE AGENCIES.....	1,603,654,103	1,608,576,803	(4,922,700)
GRAND TOTAL.....	\$3,670,314,796	\$3,670,314,796	\$0

2009-2010 Budget: Revenue by Major Sources



2009-2010 Budget: Appropriations by Major Object



2009-2010 Budget
Budgeted Positions

	CITY FINANCED	GRANT FINANCED	TOTAL
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
12 Budget.....	22		22
14 Civic Center.....	34		34
19 Department of Public Works.....	729		729
21 Detroit Workforce Development Dept.....	0	131	131
22 Environmental Affairs.....	11		11
23 Finance.....	344		344
24 Fire - Civilian.....	309		309
Fire - Uniform.....	1,171		1,171
Fire - Total.....	1,480		1,480
25 Dept of Health and Wellness Promotion.....	207	132	339
28 Human Resources.....	186		186
29 Human Rights.....	10		10
30 Human Services.....	6	116	122
31 Information Technology Services.....	83		83
32 Law.....	124		124
33 Mayor's Office.....	77		77
36 Planning & Development.....	25	145	170
37 Police - Civilian.....	387	11	398
Police - Uniform.....	3,253	37	3,290
Police - Total.....	3,640	48	3,688
38 Public Lighting.....	199		199
39 Recreation.....	178	0	178
45 Department of Administrative Hearings.....	0		0
46 Office of Homeland Security.....	4	0	4
47 General Services.....	456	0	456
LEGISLATIVE AGENCIES			
50 Auditor General.....	20		20
51 Board of Zoning Appeals.....	5		5
52 City Council.....	105		105
53 Ombudsperson.....	11		11
70 City Clerk.....	26		26
71 Department of Elections.....	65		65
JUDICIAL AGENCY			
60 36th District Court.....	386		386
OTHER AGENCIES			
35 Non-Departmental.....	29		29
TOTAL GENERAL CITY AGENCIES.....	8,462	572	9,034
ENTERPRISE AGENCIES			
10 Airport.....	5		5
13 Buildings and Safety.....	290	31	321
20 Department of Transportation.....	1,524		1,524
34 Municipal Parking.....	114		114
41 Water.....	1,918		1,918
42 Sewerage.....	1,157		1,157
72 Library.....	466		466
TOTAL ENTERPRISE AGENCIES.....	5,474	31	5,505
GRAND TOTAL.....	13,936	603	14,539